

ANNEX B																														
Department of Budget and Management ROXII Procurement Monitoring Report as of December 31, 2021																														
Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Actual Procurement Activity							Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
									Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion
060010300012	Security Services	FAD	Competitive Bidding	N / A	12/3/20	N / A	12/17/20	12/17/20	12/18/20	12/18/20	1/1/21	1/1/21	1/1/21	1/1/21	1/1/21	GoP	598,637.52	598,637.52		546,068.76	546,068.76		COA / CSOs	N / A	12/11/21	12/11/21	12/11/21	12/11/21	N / A	
060010300012	Janitorial Services	FAD	Competitive Bidding	N / A	12/3/20	N / A	12/17/20	12/17/20	12/18/20	12/18/20	1/1/21	1/1/21	1/1/21	1/1/21	1/1/21	GoP	986,754.24	986,754.24		931,704.96	931,704.96		COA / CSOs	N / A	12/11/21	12/11/21	12/11/21	12/11/21	N / A	
060010300012	Repair of Motor Vehicle - Pick-up Estrada	FAD	NP-53.9 - Small Value Procurement	N / A	1/19/21	N / A	N / A	1/20/21	1/20/21	N / A	1/21/21	1/21/21	1/21/21	1/31/21	3/16/21	GoP	10,000.00	10,000.00		8,000.00	8,000.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Repair of printer EPSON M100	FAD	NP-53.9 - Small Value Procurement	N / A	1/21/21	N / A	N / A	1/22/21	1/22/21	N / A	1/25/21	1/25/21	1/25/21	1/27/21	2/5/21	GoP	1,850.00	1,850.00		1,800.00	1,800.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Catering - MFBM-BARMM (50 pax)	FAD	NP-53.9 - Small Value Procurement	N / A	2/9/21	N / A	N / A	2/10/21	2/10/21	N / A	2/10/21	2/10/21	2/10/21	2/11/21	2/11/21	GoP	17,500.00	17,500.00		17,500.00	17,500.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of office FF 6 Layers full metal utility shelving	FAD	NP-53.9 - Small Value Procurement	N / A	2/10/21	N / A	N / A	2/11/21	2/11/21	N / A	2/11/21	2/11/21	2/11/21	2/17/21	2/18/21	GoP	6,500.00	6,500.00		5,995.00	5,995.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Rectification and repair works of DBM compound perimeter fence	FAD	NP-53.9 - Small Value Procurement	N / A	2/10/21	N / A	N / A	2/15/21	2/15/21	N / A	2/15/21	2/15/21	2/15/21	2/18/21	3/19/21	GoP	150,000.00	150,000.00		145,737.76	145,737.76		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Catering - BARMM GPRA (21 pax)	FAD	NP-53.9 - Small Value Procurement	N / A	2/11/21	N / A	N / A	2/15/21	2/15/21	N / A	2/15/21	2/15/21	2/15/21	2/16/21	2/1/21	GoP	23,100.00	23,100.00		22,785.00	22,785.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Repair of ST AC indoor unit (Replacement of indoor unit fan motor A30015 and starting capacitor 4uf) - GF ER	FAD	NP-53.9 - Small Value Procurement	N / A	2/18/21	N / A	N / A	2/22/21	2/22/21	N / A	2/22/21	2/22/21	2/22/21	3/10/21	3/19/21	GoP	5,500.00	5,500.00		4,900.00	4,900.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Repair of Car Park Steel Shed	FAD	NP-53.9 - Small Value Procurement	N / A	3/5/21	N / A	N / A	3/15/21	3/15/21	N / A	3/15/21	3/15/21	3/15/21	3/31/21	4/15/21	GoP	60,000.00	60,000.00		56,739.20	56,739.20		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of ICT equipment (Switch, UPS, HDD for CCTV, Projector Screen)	FAD	NP-53.9 - Small Value Procurement	N / A	3/9/21	N / A	N / A	3/15/21	3/15/21	N / A	3/15/21	3/15/21	3/15/21	3/26/21	3/23/21	GoP	98,400.00	98,400.00		98,400.00	98,400.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of Common-Use Supplies - Outside PS (Office Supplies)	FAD	Shopping per Sec. 52 b	N / A	3/19/21	N / A	N / A	3/22/21	3/22/21	N / A	3/23/21	3/23/21	3/23/21	3/29/21	3/31/21	GoP	49,510.75	49,510.75		48,794.25	48,794.25		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Repair of ST AC unit -2F Tech Div (Burnt electrical wiring & starting capacitor)	FAD	NP-53.9 - Small Value Procurement	N / A	3/25/21	N / A	N / A	3/31/21	3/31/21	N / A	4/5/21	4/5/21	4/5/21	4/8/21	4/16/21	GoP	2,900.00	2,900.00		2,800.00	2,800.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Catering - Management Review (45 pax)	FAD	NP-53.9 - Small Value Procurement	N / A	4/5/21	N / A	N / A	4/6/21	4/6/21	N / A	4/7/21	4/7/21	4/7/21	4/8/21	4/13/21	GoP	20,250.00	20,250.00		20,250.00	20,250.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of ICT equipment (DVR and AP Wifi)	FAD	NP-53.9 - Small Value Procurement	N / A	4/15/21	N / A	N / A	4/19/21	4/19/21	N / A	4/19/21	4/19/21	4/19/21	4/26/21	4/29/21	GoP	27,550.00	27,550.00		27,485.00	27,485.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Repair of 2.0Hp AC Split Type - GF ER	FAD	NP-53.9 - Small Value Procurement	N / A	5/11/21	N / A	N / A	5/14/21	5/14/21	N / A	5/18/21	5/18/21	5/18/21	5/19/21	5/20/21	GoP	1,750.00	1,750.00		1,700.00	1,700.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Catering - Staff Meeting (45 pax)	FAD	NP-53.9 - Small Value Procurement	N / A	5/12/21	N / A	N / A	5/17/21	5/17/21	N / A	5/18/21	5/18/21	5/18/21	5/19/21	5/20/21	GoP	19,350.00	19,350.00		19,125.00	19,125.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Air Conditioning Units - Preventive Maintenance (3 - PMS Schedule)	FAD	NP-53.9 - Small Value Procurement	N / A	5/24/21	N / A	N / A	5/26/21	5/26/21	N / A	5/28/21	5/28/21	5/28/21	6/7/21	6/8/21	GoP	49,200.00	49,200.00		48,210.00	48,210.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of Diesel Fuel for Generator Set (210 L)	FAD	NP-53.9 - Small Value Procurement	N / A	4/24/21	N / A	N / A	5/26/21	5/26/21	N / A	5/28/21	5/28/21	5/28/21	6/2/21	6/8/21	GoP	9,450.00	9,450.00		9,363.90	9,363.90		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of Common-Use Supplies @ Procurement Service	FAD	NP-53.5 - Agency to Agency	N / A	5/28/21	N / A	N / A	5/31/21	5/31/21	N / A	6/10/21	6/10/21	6/10/21	6/10/21	7/19/21	GoP	25,231.20	25,231.20		25,231.20	25,231.20		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Catering - FY 2022 Local Budget Forum (38pax)	FAD	NP-53.9 - Small Value Procurement	N / A	6/16/21	N / A	N / A	6/17/21	6/17/21	N / A	6/17/21	6/17/21	6/17/21	6/18/21	6/18/21	GoP	13,300.00	13,300.00		13,300.00	13,300.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of Common-Use Supplies - Outside PS (Office Supplies)	FAD	Shopping per Sec. 52 b	N / A	6/25/21	N / A	N / A	6/29/21	6/29/21	N / A	6/29/21	6/29/21	6/29/21	7/13/21	7/19/21	GoP	49,974.90	49,974.90		49,660.00	49,660.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of Common-Use Supplies - Outside PS (Electrical supplies)	FAD	Shopping per Sec. 52 b	N / A	6/25/21	N / A	N / A	6/29/21	6/29/21	N / A	6/29/21	6/29/21	6/29/21	7/15/21	7/19/21	GoP	18,510.00	18,510.00		18,100.00	18,100.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of Common-Use Supplies @ Procurement Service	FAD	NP-53.5 - Agency to Agency	N / A	6/29/21	N / A	N / A	6/29/21	6/29/21	N / A	6/29/21	6/29/21	6/29/21	8/20/21	8/20/21	GoP	112,080.58	112,080.58		112,080.58	112,080.58		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of Industrial Circuit Breaker	FAD	NP-53.9 - Small Value Procurement	N / A	7/15/21	N / A	N / A	7/16/21	7/16/21	N / A	7/19/21	7/19/21	7/19/21	8/20-21	8/20-21	GoP	9,000.00	9,000.00		9,000.00	9,000.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of Motor Vehicle Battery	FAD	NP-53.9 - Small Value Procurement	N / A	7/14/21	N / A	N / A	7/16/21	7/16/21	N / A	7/19/21	7/19/21	7/19/21	7/29/21	7/29/21	GoP	9,000.00	9,000.00		8,900.00	8,900.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Catering - Staff Learning Session	FAD	NP-53.9 - Small Value Procurement	N / A	8/26/21	N / A	N / A	8/27/21	8/27/21	N / A	8/27/21	8/27/21	8/27/21	8/31/21	8/31/21	GoP	20,700.00	20,700.00		20,608.00	20,608.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of Polo Shirt w/ Customized Print	FAD	NP-53.9 - Small Value Procurement	N / A	8/26/21	N / A	N / A	8/27/21	8/27/21	N / A	9/1/21	9/1/21	9/1/21	9/16/21	9/16/21	GoP	13,440.00	13,440.00		13,440.00	13,440.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of Multimedia Speaker for virtual audio streaming	FAD	NP-53.9 - Small Value Procurement	N / A	8/24/21	N / A	N / A	8/31/21	8/31/21	N / A	9/1/21	9/1/21	9/1/21	9/16/21	9/16/21	GoP	5,500.00	5,500.00		5,499.00	5,499.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Repair and replacement of damaged parts of 2 units laptop	FAD	NP-53.9 - Small Value Procurement	N / A	9/9/21	N / A	N / A	9/13/21	9/13/21	N / A	9/14/21	9/14/21	9/14/21	9/22/21	9/22/21	GoP	19,000.00	19,000.00		17,800.00	17,800.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of 2 units office table	FAD	NP-53.9 - Small Value Procurement	N / A	9/16/21	N / A	N / A	9/17/21	9/17/21	N / A	9/20/21	9/20/21	9/20/21	9/29/21	9/29/21	GoP	19,190.00	19,190.00		15,352.00	15,352.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	
060010300012	Procurement of ICT equipment for WAN/LAN	FAD	NP-53.9 - Small Value Procurement	N / A	9/20/21	N / A	N / A	9/22/21	9/22/21	N / A	9/24/21	9/24/21	9/24/21	9/30/21	9/30/21	GoP	19,950.00	19,950.00		13,795.00	13,795.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A	

Code (UACS/PAP)	Procurement Program/Project	PMO/End User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion or Acceptance																
060010300012	Procurement of audio equipment for function hall	FAD	NP-53.9 - Small Value Procurement	N / A	9/20/21	N / A	N / A	9/22/21	9/22/21	N / A	9/24/21	9/24/21	9/24/21	9/30/21	9/30/21	GoP	32,500.00	32,500.00		31,618.00	31,618.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Repair and tiling of entrance pathway, flagpole concrete platform and waiting shed	FAD	NP-53.9 - Small Value Procurement	N / A	9/20/21	N / A	N / A	9/24/21	9/24/21	N / A	9/28/21	9/28/21	9/28/21	11/29/21	11/29/21	GoP	350,000.00	350,000.00		345,000.00	345,000.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Relocation of 4 outdoor units 5 tonner AC	FAD	NP-53.9 - Small Value Procurement	N / A	9/23/21	N / A	N / A	9/27/21	9/27/21	N / A	9/28/21	9/28/21	9/28/21	9/30/21	9/30/21	GoP	183,800.00	183,800.00		155,000.00	155,000.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Repair and Replacement of Damaged Parts of 5 Tonner Air Conditioning Unit (KFM-60ED)	FAD	NP-53.9 - Small Value Procurement	N / A	9/28/21	N / A	N / A	9/29/21	9/29/21	N / A	9/29/21	9/29/21	9/29/21	9/30/21	9/30/21	GoP	25,000.00	25,000.00		21,600.00	21,600.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Procurement of Common-Use Supplies - Outside PS	FAD	Shopping per Sec. 52 b.	N / A	9/28/21	N / A	N / A	9/29/21	9/29/21	N / A	9/29/21	9/29/21	9/29/21	9/30/21	9/30/21	GoP	8,846.50	8,846.50		8,716.50	8,716.50		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Procurement of Top Glass for Office Table	FAD	NP-53.9 - Small Value Procurement	N / A	10/14/21	N / A	N / A	10/18/21	10/18/21	N / A	10/20/21	10/20/21	10/20/21	10/26/21	10/26/21	GoP	3,000.00	3,000.00		2,900.00	2,900.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Procurement of refrigerant pipe	FAD	NP-53.9 - Small Value Procurement	N / A	10/14/21	N / A	N / A	10/18/21	10/18/21	N / A	10/20/21	10/20/21	10/20/21	10/29/21	10/29/21	GoP	4,900.00	4,900.00		4,200.00	4,200.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Multipurpose Covered Area	FAD	Competitive Bidding	N / A	10/23/21	11/02/21	11/15/21	11/15/21	11/16/21	11/17/21	12/1/21	12/2/21	12/2/21	12/29/21	1 Year Warranty Period	GoP	2,000,000.00		2,000,000.00	1,980,499.46		1,980,499.46		COA / CSOs	11/02/21	11-15-21	11-15-21	11-16-21	11-17-21	N / A																
060010300012	Preventive Maintenance - Motor Vehicle (passenger van SKE378)	FAD	Direct Contracting	N / A	11/11/21	N / A	N / A	N / A	N / A	N / A	11/12/21	11/12/21	11/12/21	11/18/21	11/18/21	GoP	26,001.39	26,001.39		26,001.39	26,001.39		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Catering - Meals and Snacks for Bayanihan Bakunahan Campaign	FAD	NP-53.9 - Small Value Procurement	N / A	11/26/21	N / A	N / A	11/29/21	11/29/21	N / A	11/29/21	11/29/21	11/29/21	12/02/2021	12/02/2021	GoP	33,550.00	33,550.00		30,500.00	30,500.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Procurement of Materials for Bayanihan Bakunahan Campaign	FAD	NP-53.9 - Small Value Procurement	N / A	11/26/21	N / A	N / A	11/29/21	11/29/21	N / A	12/3/21	12/3/21	12/3/21	12/03/2021	12/03/2021	GoP	44,100.00	44,100.00		40,920.00	40,920.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Procurement of Materials for the campaign against VAW	FAD	NP-53.9 - Small Value Procurement	N / A	11/26/21	N / A	N / A	11/29/21	11/29/21	N / A	12/3/21	12/3/21	12/3/21	12/15/21	12/15/21	GoP	13,000.00	13,000.00		12,340.00	12,340.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Preventive Maintenance - Motor Vehicle (FORD Pick-up Ranger)	FAD	Direct Contracting	N / A	12/14/21	N / A	N / A	N / A	N / A	N / A	12/14/21	12/14/21	12/14/21	12/23/21	12/23/21	GoP	12,827.54	12,827.54		12,827.54	12,827.54		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Procurement of IT equipment and supplies	FAD	NP-53.9 - Small Value Procurement	N / A	12/10/21	N / A	N / A	12/17/21	12/17/21	N / A	12/17/21	12/17/21	12/17/21	12/23/21	12/23/21	GoP	382,980.00	382,980.00		10,000.00	10,000.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
																				66,430.00	66,430.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
																				306,061.00	306,061.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Procurement of Customized Plaque	FAD	NP-53.9 - Small Value Procurement	N / A	12/16/21	N / A	N / A	12/17/21	12/17/21	N / A	12/17/21	12/17/21	12/17/21	12/31/21	12/31/21	GoP	17,055.00	17,055.00		16,500.00	16,500.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Procurement of Common-Use Supplies - Outside PS	FAD	Shopping per Sec. 52 b.	N / A	12/23/21	N / A	N / A	12/28/21	12/28/21	N / A	12/29/21	12/29/21	12/29/21	12/31/21	12/31/21	GoP	49,972.75	49,972.75		49,677.00	49,677.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
060010300012	Procurement of common-use supplies and equipment - Outside PS	FAD	Shopping per Sec. 52 b.	N / A	12/28/21	N / A	N / A	12/29/21	12/29/21	N / A	12/31/21	12/31/21	12/31/21	12/31/21	12/31/21	GoP	28,230.00	28,230.00		21,249.00	21,249.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
																				6,724.00	6,724.00		N / A	N / A	N / A	N / A	N / A	N / A	N / A																	
Total Alotted Budget of Procurement Activities																	5,488,842.37																													
Total Contract Price of Procurement Activities Conducted																	5,488,888.60																													
Total Savings (Total Alotted Budget - Total Contract Price)																																														

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BAC Chairperson

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