

ANNEX B

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE NO. VIII - Procurement Monitoring Report - July 1, 2021 to December 31, 2021

Code (UACS/ PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of IB/ RFQ	Pre-bid Conf	Deadline / Submission of Bids/ RFQ	Bid Open / Evaluation	Post Qual	Date of BAC Resolution on Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Obse rvers	Pre- bid Conf	Eligi bility Chec k	Sub/ Open of Bids		Bid Evaluation	Post Qual	Denver y/ Compl etion/ Accepta nce (if applica ble)
10000010 0001000	Supply and Delivery of Safe, Purified Drinking Water and Water Dispensers for the months of January to December 2022	FAD	Yes	Negotiated Procurement (NP)- Small Value	12/22/21 12/27/21	12/22/21 12/27/21	n/a	12/27/21 12/31/21	12/27/21 12/31/21	n/a	12/31/21	12/31/21	12/31/21	12/31/21	Monthly for FY 2022	GOP	24,000.00	24,000.00		24,000.00	24,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1st procurement was declared a failure, hence the reprocurement per reposting made on 12/27/21	
10000010 0001000	Procurement of Courier Services CY 2022	FAD	Yes	NP-Small Value	12/22/21	12/22/21	n/a	12/27/21	12/27/21	n/a	12/27/21	12/31/21	12/31/21	12/31/21	Monthly for FY 2022	GOP	65,000.00	65,000.00		64,710.00	64,710.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000/ 31020010 0001000	Suply and Delivery of Various Office Supplies	FAD/ TDs	No	Shopping 52.1(b)	12/22/21	12/22/21	n/a	12/27/21	12/27/21	n/a	12/27/21	12/31/21	12/31/21	12/31/21	not yet delivered	GOP	276,965.00	276,965.00		247,705.00	247,705.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000	Procurement of Sports and Gym Equipment	FAD	No	NP-Small Value	12/13/21 12/21/21	12/13/21 12/22/21	n/a	12/21/21 12/27/21	12/21/21 12/27/21	n/a	12/27/21	12/28/21	12/31/21	12/31/21	not yet delivered	GOP	93,950.00		93,950.00	44,490.00		44,490.00		n/a	n/a	n/a	n/a	n/a	n/a	1st procurement was declared a failure, hence the reprocurement per reposting made on 12/22/21; with 4 lots but only 3 lots were awarded	
10000010 0001000	Delivery of Janitorial Services for CY 2022	FAD	Yes	NP-Small Value	12/20/21	12/21/21	n/a	12/27/21	12/27/21	n/a	12/27/21	12/31/21	12/31/21	12/31/21	Monthly for FY 2022	GOP	512,000.00	512,000.00		511,516.08	511,516.08		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000/ 31020010 0001000	Supply and Delivery of Desktop Computers and UPS	FAD/ TDs	No	Shopping 52.1(b)	12/13/21	12/13/21	n/a	12/21/21	12/21/21	n/a	12/21/21	12/22/21	12/24/21	12/22/21	12/28/21	12/28/21	GOP	271,700.00		271,700.00	218,770.00		218,770.00		n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000/ 31020010 0001000	Supply & Delivery of Sports Attire for DBM RO VIII employees	FAD/ TDs	No	NP-Small Value	12/13/21	12/13/21	n/a	12/21/21	12/21/21	n/a	12/21/21	12/22/21	12/23/21	12/22/21	not yet delivered	GOP	43,500.00	43,500.00		40,600.00	40,600.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000	Procurement of Flag Pole with Stand and DBM Banner	FAD	No	NP-Small Value	11/11/21	11/17/21	n/a	11/22/21	11/22/21	n/a	11/22/21	11/23/21	12/1/21	11/23/21	12/13/21 & 12/28/21	12/13/21 & 12/28/21	GOP	74,000.00	74,000.00		68,000.00	68,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Upgrading and Commissioning of DBM Regional Office VIII Internet Protocol (IP) - Based Closed Circuit Television (CCTV) System	FAD	No	NP-Small Value	10/11/21 11/4/21	10/13/21 11/5/21	10/18/21	11/11/21	11/11/21	11/12-23/21	11/25/21	11/29/21	12/4/21	12/4/21	ongoing	ongoing	GOP	1,000,000.00		1,000,000.00	940,495.00	4,500.00	935,995.00		n/a	n/a	n/a	n/a	n/a	n/a	1st procurement was cancelled, hence the conduct of reprocurement per reposting made on 11/5/21
10000010 0001000	Delivery of Security and Janitorial Services for CY 2022	FAD	Yes	Public Bidding	11/11/21	11/14/21	11/22/21	12/6/21	12/6/21	12/7-19/21	12/20/21	12/31/21	12/31/21	12/31/21	Monthly for FY 2022	GOP	1,293,000.00	1,293,000.00		779,153.52	779,153.52		n/a	n/a	n/a	n/a	n/a	n/a	n/a	Per 2022 Indicative APP, the mode of procurement is Negotiated-SVP, but per actual procurement, the same was conducted thru bidding; Only the Delivery of Security Services was recommended for award to the SCRB; for Janitorial Services, the same was declared a failure of bidding and was reprocured thru SVP per posting made on 12/20/21	

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					Pre-Proc Conference	Ads/Post of IB/Rfq	Pre-bid Conf	Deadline / Submission of Bids/Rfq	Bid Open / Evaluation	Post Qual	Date of BAC Resolution / Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Bidders	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion / Acceptance (If applicable)
10000010 0001000	Supply, Delivery, and Arrangement of Landscaping Materials	FAD	No	NP-Small Value	10/11/21 10/27/21	10/13/21 10/28/21	10/19/21	11/4/21	11/4/21	n/a	11/4/21	11/9/21	11/15/21	11/9/21	12/28/21	12/28/21	GOP	500,000.00	500,000.00		464,800.00	464,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	1st procurement was cancelled, hence the conduct of reprourement per reposting made on 10/28/21
10000010 0001000	Delivery of Security Services (for November to December 2021)	FAD	No	NP-Small Value	10/21/21	10/22/21	n/a	10/27/21	10/27/21	n/a	10/27/21	10/28/21	Supplier declared as SCRB was disqualified due to failure to submit some of the contract documents			GOP	130,000.00	130,000.00		-	-		n/a	n/a	n/a	n/a	n/a	n/a	n/a		
10000010 0001000	Repair and Maintenance of Nissan Urvan	FAD	No	NP-Small Value	10/21/21	10/21/21	n/a	10/28/21	10/28/21	n/a	10/28/21	11/2/21	11/6/21	11/2/21	12/6/21	12/6/21	GOP	66,300.00	66,300.00		63,694.00	63,694.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000/ 31020010 0001000	Supply and Delivery of Various Office Supplies	FAD/ TDs	No	Shopping 52.1(b)	10/11/21	10/12/21	n/a	10/18/21	10/18/21	n/a	10/18/21	10/28/21	10/29/21	10/28/21	11/3/21 11/8/21 11/10/21 11/16/21	11/3/21 11/8/21 11/10/21 11/16/21	GOP	66,500.00	66,500.00		55,847.50	55,847.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Supply and Delivery of Brand New Passenger Van	FAD	No	Public Bidding	9/28/21	10/14/21	10/22/21	11/4/21	11/4/21	11/5-17/21	11/17/21	11/19/21	11/26/21	11/26/21	12/29/21	12/29/21	GOP	2,500,000.00		2,500,000.00	2,498,184.26		2,498,184.26		COA, LCCI, LEFA DO- MPC	10/14-16/21				n/a	
10000010 0001000	Restoration Works on the Damaged Components of the Public Address System (PAS) and Procurement of Floor-Standing Data Cabinet	FAD	No	NP-Small Value	9/28/21	9/28/21	n/a	10/4/21	10/4/21	n/a	10/4/21	10/6/21	10/12/21	10/6/21	11/22/21	11/22/21	GOP	18,000.00	18,000.00		17,800.00	17,800.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Maintenance of Office Vehicle: Isuzu Sportivo	FAD	No	NP-Small Value	9/20/21	9/20/21	n/a	9/24/21	9/24/21	n/a	9/24/21	9/27/21	9/30/21	9/27/21	10/7/21	10/7/21	GOP	35,200.00	35,200.00		28,557.00	28,557.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Maintenance of Office Vehicle: Nissan Urvan	FAD	No	NP-Small Value	7/26/21	7/26/21	n/a	8/2/21	8/2/21	n/a	8/2/21	8/3/21	8/9/21	8/3/21	8/17/21	8/17/21	GOP	53,600.00	53,600.00		48,620.00	48,620.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Repair and Maintenance of Various Air Conditioning Units	FAD	No	NP-Small Value	6/14/21	6/14/21	n/a	6/21/21	6/21/21	6/22-7/19	7/19/21	7/21/21	7/26/21	7/21/21	8/17/21	8/17/21	GOP	173,000.00	173,000.00		146,032.00	146,032.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000	Supply and Delivery of 24-Port Gigabit Desktop/Rackmount Switch	FAD	No	NP-Small Value	6/21/21	6/21/21	n/a	6/25/21	6/28/21	6/29-7/6	7/6/21	7/7/21	7/9/21	7/7/21	7/12/21	7/12/21	GOP	6,000.00	6,000.00		5,915.00	5,915.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000/ 31020010 0001000	Supply and Delivery of Various Office Supplies	FAD/ TDs	No	Shopping 52.1(b)	6/28/21	6/28/21	n/a	7/5/21	7/6/21	n/a	7/6/21	7/7/21	7/9/21	7/7/21	7/12/21 7/13/21 7/15/21	7/12/21 7/13/21 7/15/21	GOP	56,690.00	56,690.00		40,775.00	40,775.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
10000010 0001000/ 31020010 0001000	Supply and Delivery of Dinner-ware Set	FAD/ TDs	No	NP-Emergency Cases	6/4/21	6/4/21	n/a	6/4/21	6/4/21	n/a	6/4/21	6/4/21	6/4/21	6/4/21	6/5/21	6/5/21	GOP	22,000.00	22,000.00		21,907.50	21,907.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a	
Total Alloted Budget of Procurement Activities																	7,281,405.00	3,415,755.00	3,865,650.00												
Total Contract Price of Procurement Activities Conducted																				6,331,571.86	2,634,132.60	3,697,439.26									
Total Savings (Total Alloted Budget - Total Contract Price)																				949,833.14	781,622.40	168,210.74									

ON-GOING PROCUREMENT ACTIVITIES - NONE


Note: For procurements with ABC of ₱50,000 and below, the date of posting of invitation to bid refer to issuance/date of RFQs; NOA for alternative mode of procurement also serves as the NTP

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