

DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE VII
Procurement Monitoring Report as of December 31, 2021


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If applicable)
100010001, 302020000	Janitorial Services	FAD	YES	Competitive Bidding	N/A	11/25/2020	N/A	N/A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	01/06/2021	01/15/2021	01/15/2021	Jan - Dec 2021	Jan - Dec 2021	GoP	563,000.00	563,000.00		562,924.63	562,924.63		COA, PICPA, CCCI, LIHOK	12/03/2020	12/03/2020	12/03/2020	12/03/2020	12/03/2020	N/A	
100010001	Security Services	FAD	YES	Competitive Bidding	N/A	11/25/2020	N/A	N/A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	01/06/2021	01/15/2021	01/15/2021	Jan - Dec 2021	Jan - Dec 2021	GoP	602,000.00	602,000.00		601,999.92	601,999.92		COA, PICPA, CCCI, LIHOK	12/03/2020	12/03/2020	12/03/2020	12/03/2020	12/03/2020	N/A	
100010001, 302020000	Driver and Clerical Services	FAD	YES	Competitive Bidding	N/A	11/25/2020	N/A	N/A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	01/06/2021	01/15/2021	01/15/2021	Jan - Dec 2021	Jan - Dec 2021	GoP	523,000.00	523,000.00		522,625.16	522,625.16		COA, PICPA, CCCI, LIHOK	12/03/2020	12/03/2020	12/03/2020	12/03/2020	12/03/2020	N/A	
100010001, 302020000	Messenger Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/28/2020	N/A	N/A	01/21/2021	01/21/2021	01/21/2021	01/21/2021	01/28/2021	N/A	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	400,000.00	400,000.00		212,524.48	212,524.48		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Mineral Water	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	01/04/2021	N/A	N/A	Jan - Dec 2021	Jan - Dec 2021	GoP	30,000.00	30,000.00		27,000.00	27,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Maintenance and Cleaning of Air Conditioning Units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12/15/2020	N/A	N/A	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/08/2021	N/A	N/A	various dates	various dates	GoP	76,000.00	76,000.00		72,800.00	72,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Repair and Maintenance of two (2) Motor Vehicles, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/30/2021	N/A	N/A	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/28/2021	N/A	N/A	various dates	various dates	GoP	100,000.00	100,000.00		50,278.69	50,278.69		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Pest Control Services	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/13/2021	N/A	N/A	01/21/2021	01/21/2021	01/21/2021	01/21/2021	02/01/2021	N/A	N/A	various dates	various dates	GoP	90,000.00	90,000.00		87,000.00	87,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Office Table, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	N/A	N/A	04/28/21	04/28/21	GoP	80,000.00		80,000.00	68,400.00	68,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Office Swivel Chair, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	N/A	N/A	04/23/21	04/23/21	GoP	50,000.00		50,000.00	38,780.00	38,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Conference Table	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	N/A	N/A	04/28/21	04/28/21	GoP	20,000.00		20,000.00	17,820.00	17,820.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Conference Chairs, 10 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	N/A	N/A	04/28/21	04/28/21	GoP	35,000.00	35,000.00		24,650.00	24,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Sofa Set with Center Table and Side Chairs	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	N/A	N/A	04/28/21	04/28/21	GoP	45,000.00		45,000.00	44,200.00	44,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Executive Office Wooden Cabinet, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	N/A	N/A	04/28/21	04/28/21	GoP	40,000.00		40,000.00	25,160.00	25,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Printer, 24-pin, 136 column, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	04/08/2021	N/A	N/A	04/30/21	04/30/21	GoP	45,000.00		45,000.00	39,800.00	39,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply and Delivery of Floor Mounted Aircon, 4HP, with Digital Inverter Technology, 3 units	Div B, FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/01/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	02/28/2021	N/A	N/A	05/12/2021	05/12/2021	GoP	300,000.00		300,000.00	290,445.00	290,445.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply, Delivery and Installation of CCTV	FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/01/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	02/28/2021	N/A	N/A	04/26/2021	04/26/2021	GoP	90,000.00		90,000.00	90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Electrical System Rehabilitation, one (1) lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	01/18/2021	N/A	N/A	02/08/2021	02/08/2021	02/08/2021	02/08/2021	02/18/2021	N/A	N/A	05/18/2021	05/18/2021	GoP	410,000.00	410,000.00		409,645.20	409,645.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Office Supplies (APP-CSE)	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Various dates	Various dates	Various dates	Various dates	01/2021, 04/2021, 06/2021, 10/2021	N/A	N/A	Quarterly	Quarterly	GoP	543,000.00	543,000.00		226,627.33	226,627.33		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Seminars and Trainings	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Various dates	Various dates	Various dates	Various dates	various date	N/A	N/A	various dates	various dates	GoP	432,000.00	432,000.00		167,400.00	167,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Installation of three (3) units Floor Mounted Aircon, 1 lot	Div B, FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/01/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	02/28/2021	N/A	N/A	05/12/2021	05/12/2021	GoP	80,000.00	80,000.00		58,999.00	58,999.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply of one (1) unit Rice Cooker	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04/08/2021	04/08/2021	04/08/2021	04/08/2021	02/28/2021	N/A	N/A	05/22/2021	05/22/2021	GoP	5,000.00	5,000.00		3,050.00	3,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply, Delivery and Installation of CCTV, 2 sets	FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/08/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	03/08/2021	N/A	N/A	04/26/2021	04/26/2021	GoP	90,000.00	0.00	90,000.00	90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Repair of various DBM ROVII facilities, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	02/08/2021	N/A	N/A	02/19/2021	02/19/2021	02/19/2021	02/19/2021	03/08/2021	N/A	N/A	various dates	various dates	GoP	27,500.00	27,500.00		27,449.00	27,449.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Disinfection Services, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	03/01/2021	N/A	N/A	03/16/2021	03/16/2021	03/16/2021	03/16/2021	03/15/2021	N/A	N/A	Twice a month; various dates	Twice a month; various dates	GoP	75,000.00	75,000.00		71,250.00	71,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply and Delivery of Automatic Alcohol Dispenser with Thermal Temperature Scanner, 1 set	FAD	NO	NP-53.9 - Small Value Procurement	N/A	04/08/2021	N/A	N/A	04/21/2021	04/21/2021	04/21/2021	04/21/2021	04/30/2021	N/A	N/A	05/10/2021	05/10/2021	GoP	9,000.00	9,000.00		7,990.00	7,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Repair of one (1) unit floor mounted aircon, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	07/05/2021	N/A	N/A	07/19/2021	07/19/2021	07/19/2021	07/19/2021	08/05/2021	N/A	N/A	09/28/2021	09/28/2021	GoP	31,040.00	31,040.00		28,040.00	28,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply and Delivery of Generator Set Battery, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	07/05/2021	N/A	N/A	07/21/2021	07/21/2021	07/21/2021	07/21/2021	08/05/2021	N/A	N/A	07/26/2021	07/26/2021	GoP	11,900.00	11,900.00		10,250.00	10,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Repair of Ceiling located at the 1st and 2nd Floor Area of DBM ROVII, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	07/05/2021	N/A	N/A	07/21/2021	07/21/2021	07/21/2021	07/21/2021	08/05/2021	N/A	N/A	various dates	various dates	GoP	305,000.00	305,000.00		303,500.00	303,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply and Delivery of Table Glass	FAD	NO	NP-53.9 - Small Value Procurement	N/A	07/29/2021	N/A	N/A	08/10/2021	08/10/2021	08/10/2021	08/10/2021	08/29/2021	N/A	N/A	08/25/2021	08/25/2021	GoP	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Electrical System Rehabilitation/Repair of DBM ROVII (Phase 2), one (1) lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	10/06/2021	N/A	N/A	10/26/2021	10/26/2021	10/26/2021	10/26/2021	11/06/2021	N/A	N/A	Pending Delivery	Pending Delivery	GoP	495,000.00	495,000.00		410,000.00	410,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply, Delivery and Installation of Acrylic Boards, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	10/06/2021	N/A	N/A	10/26/2021	10/26/2021	10/26/2021	10/26/2021	11/06/2021	N/A	N/A	12/03/2021	12/03/2021	GoP														

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)
100010001, 302020000	Bluetooth Speaker, 2 units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	10/06/2021	N/A	N/A	12/13/2021	12/13/2021	12/13/2021	12/13/2021	11/06/2021	N/A	N/A	Pending Delivery	Pending Delivery	GoP	16,000.00	16,000.00		15,700.00	15,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Wheelchair, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	10/06/2021	N/A	N/A	10/21/2021	10/21/2021	10/21/2021	10/21/2021	11/06/2021	N/A	N/A	11/05/2021	11/05/2021	GoP	7,500.00	7,500.00		6,900.00	6,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply, Delivery and Installation of Various Vehicle Accessories, 1 lot	FAD	NO	NP-53.9 - Small Value Procurement	N/A	10/06/2021	N/A	N/A	10/21/2021	10/21/2021	10/21/2021	10/21/2021	11/06/2021	N/A	N/A	11/22/2021	11/22/2021	GoP	35,500.00	35,500.00		35,500.00	35,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Electric Wall Fan, 1 unit	FAD	NO	Shopping	N/A	10/06/2021	N/A	N/A	10/22/2021	10/22/2021	10/22/2021	10/22/2021	11/06/2021	N/A	N/A	11/09/2021	11/09/2021	GoP	1,475.00	1,475.00		1,325.00	1,325.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Combo Bench Gym Bench	FAD	NO	NP-53.9 - Small Value Procurement	N/A	10/06/2021	N/A	N/A	10/22/2021	10/22/2021	10/22/2021	10/22/2021	11/06/2021	N/A	N/A	11/09/2021	11/09/2021	GoP	12,000.00	12,000.00		11,299.00	11,299.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Folding Ladder, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	10/06/2021	N/A	N/A	10/22/2021	10/22/2021	10/22/2021	10/22/2021	11/06/2021	N/A	N/A	11/11/2021	11/11/2021	GoP	2,500.00	2,500.00		2,159.00	2,159.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Flat Hand trolley cart, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	10/06/2021	N/A	N/A	10/22/2021	10/22/2021	10/22/2021	10/22/2021	11/06/2021	N/A	N/A	11/11/2021	11/11/2021	GoP	2,500.00	2,500.00		2,169.00	2,169.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Ring Binding Machine, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	10/06/2021	N/A	N/A	10/22/2021	10/22/2021	10/22/2021	10/22/2021	11/06/2021	N/A	N/A	11/04/2021	11/04/2021	GoP	13,500.00	13,500.00		9,600.00	9,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Paper/ID cutter	FAD	NO	NP-53.9 - Small Value Procurement	N/A	10/06/2021	N/A	N/A	10/22/2021	10/22/2021	10/22/2021	10/22/2021	11/06/2021	N/A	N/A	11/05/2021	11/05/2021	GoP	900.00	900.00		640.00	640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply and Delivery of Battery, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/12/2021	N/A	N/A	12/01/2021	12/01/2021	12/01/2021	12/01/2021	12/12/2021	N/A	N/A	12/06/2021	12/06/2021	GoP	8,500.00	8,500.00		8,029.00	8,029.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply, Delivery and Installation of Scanner, 1 unit	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/24/2021	N/A	N/A	12/13/2021	12/13/2021	12/13/2021	12/13/2021	12/23/2021	N/A	N/A	Pending Delivery	Pending Delivery	GoP	60,000.00	60,000.00		55,200.00	55,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Lease of Venue for Gender and Development (GAD) Activity, 1 lot	FAD	NO	NP-53.10 - Lease of Real Property and Venue	N/A	11/24/2021	N/A	N/A	12/10/2021	12/10/2021	12/10/2021	12/10/2021	12/13/2021	N/A	N/A	12/13/2021	12/13/2021	GoP	120,000.00	120,000.00		118,000.00	118,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Procurement of various items needed to address the damages bought by Typhoon Odette	FAD	NO	52.1a Shopping (a)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		150,000.00	150,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Repair of computers, printers, scanners, laptops, photocopier, other ICT equipment and other office equipment	A, B, C, FAD	NO	NP-53.9 - Small Value Procurement	N/A	as the need arises	N/A	N/A	N/A	N/A	N/A	N/A	as the need arises	N/A	N/A	as the need arises	as the need arises	GoP	80,000.00	80,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001, 302020000	Supply, Delivery and Installation of Interactive Display Projector	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12/13/2021	12/13/2021	12/13/2021	12/13/2021		N/A	N/A	Pending Delivery	Pending Delivery	GoP	120,000.00	0.00	120,000.00	117,850.00	117,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																			6,836,315.00													
Total Contract Price of Procurement Activities Conducted																																5,713,251.91
Total Savings (Total Alloted Budget - Total Contract Price)																																1,123,063.09

ON-GOING PROCUREMENT ACTIVITIES																																
																			Total Alloted Budget of On-going Procurement Activities													

Prepared by:

 Digitally signed by Karla Mae T. Tobis
 Date: 2022.01.10 14:28:04 +08'00'
KARLA MAE T. TOBIS
 BAC Secretariat

Recommended for Approval by:

 Digitally signed by Mara Carlo Campos
 Date: 2022.01.11 13:10:46 +08'00'
CARLO C. MARAAT
 BAC Chairperson

Approved by:

 Digitally signed by Lenin S. Bernales
 Date: 2022.01.11 14:21:30 +08'00'
LENIN S. BERNALES
 Head of the Procuring Entity