



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

January 15, 2018

ATTY. ROWENA CANDICE M. RUIZ

Executive Director
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear **Executive Director Ruiz:**

In compliance with Section 12.2 of the Revised Implementing Rules and Regulations of Republic Act No. 9184, herewith submitted is the Procurement Monitoring Report of the Department of Budget and Management for the period January 1, 2018 to December 31, 2018.

Thank you.

Very truly yours,


BENJAMIN E. DIOKNO
Secretary



DEPARTMENT OF BUDGET AND MANAGEMENT-CENTRAL OFFICE
Procurement Monitoring Report for CY 2018

Code (MAC/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation				Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Adm/Post of IS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation					
COMPLETED PROCUREMENT ACTIVITIES																																
CY 2018 ANNUAL PROCUREMENT PLAN																																
100010001	Provision of Services for the Administration of Psychometric Exams for DBM Applicants	AS	NP-Small Value	N/A	12-Jan-18	N/A	17-Jan-18	17-Jan-18	17-Jan-18	N/A	5-Feb-18	5-Feb-18	5-Feb-18	May 2019	N/A	GoP	980,000.00	980,000.00		848,141.00	848,141.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010001	Software Development and Maintenance	ICTSS	Public Bidding	26-Dec-17	20-Jan-17	13-Mar-18	8-Feb-18	27-Mar-18	27-Mar-18	13-Apr-18	8-May-18	23-May-18	23-May-18	21 Months	N/A	GoP	60,000,000.00	60,000,000.00		58,999,999.82	58,999,999.82		CCW, POCI, COA	8-Mar-18	1-Feb-18	22-Mar-18	22-Mar-18	5-Apr-18	N/A			
100010001	Managed Network Services	ICTSS	Public Bidding	26-Dec-17	26-Dec-17	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,500,000.00	20,500,000.00		-	-		CCW, POCI, COA	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled		
100010001	Engagement of Contract of Service Personnel for the CPM's Competency Framework and Succession Planning	AS	NP-Small Value	N/A	7-Feb-18	N/A	13-Feb-18	13-Feb-18	13-Feb-18	N/A	18-Apr-18	18-Apr-18	18-Apr-18	December 2018	December 2018	GoP	791,898.87	791,898.87		791,898.87	791,898.87											
100010001	Jamboree Meropower Services	AS	Public Bidding	14-Nov-17	24-Jan-17	1-Dec-17	15-Dec-17	15-Dec-17	15-Dec-17	11-Jan-18	24-Jan-18	13-Feb-18	14-Feb-18	2 Years	N/A	GoP	30,000,000.00	30,000,000.00		28,971,898.24	28,971,898.24		CCW, POCI, COA	26-Nov-17	10-Dec-17	10-Dec-17	10-Dec-17	5-Jan-18	N/A			
100010001	FY 2019 Budget Documents	AS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Jan-18	3-Jan-18	3-Jan-18	2018	2018	GoP	26,840,000.00	26,840,000.00		19,270,384.00	19,270,384.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010001	2018 People's Budget (English and Filipino) with Quick Release version (English and Filipino)	BITS	NP-Small Value	N/A	16-Dec-17	N/A	21-Dec-17	21-Dec-17	21-Dec-17	N/A	18-Jan-18	18-Jan-18	18-Jan-18	2-Apr-18	2-Apr-18	GoP	491,820.01	491,820.01		299,500.00	299,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010001	DBM Bulletin	BITS	NP-Small Value	N/A	19-Dec-17	N/A	22-Dec-17	22-Dec-17	22-Dec-17	N/A	11-Jan-18	11-Jan-18	11-Jan-18	1st Q	1st Q	GoP	73,733.33	73,733.33		53,000.00	53,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010001	Common Use Supplies and Equipment available at the Procurement Service	AS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,006,345.85	10,006,345.85		7,691,718.99	7,691,718.99		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010001	Common Use Supplies and Materials not Available as PS	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		700,000.00	700,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through as need basis with various Purchase Orders		
100010001	Carpentry / Tinsmithry / Masonry	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		500,000.00	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procurement of various carpentry, tinsmithry, masonry supplies		
100010001	Plumbing	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		3,750.50	3,750.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procurement of various plumbing supplies		
100010001	Electrical	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00		108,020.05	108,020.05		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procurement of various electrical supplies		
100010001	Aircon	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		43,620.00	43,620.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procurement of various airconditioning unit supplies		
100010001	Painting	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		-	-		N/A	N/A	N/A	N/A	N/A	N/A	N/A			
100010001	Other Maintenance Supplies	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		44,075.00	44,075.00									Procured through as need basis with various Purchase Orders		
100010001	Motor Vehicle Aircon Maintenance	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		228,860.00	228,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through as need basis with various Purchase Orders		
100010001	Petroleum, Oil and Lubricants	AS	NP-Ten Filled Bidding	N/A	3-Jan-18	N/A	11-Jan-18	11-Jan-18	11-Jan-18	11-Jan-18	11-Jan-18	11-Jan-18	11-Jan-18	31-Dec-18	N/A	GoP	8,000,000.00	8,000,000.00		7,999,984.27	7,999,984.27		CCW, POCI, COA	N/A	6-Jan-18	6-Jan-18	6-Jan-18	6-Jan-18	N/A			

1000100001	Supply and Delivery of Drinking Water	AS	NP-Small Value	N/A	29-Nov-18	N/A	4-Dec-18	4-Dec-18	4-Dec-18	N/A	4-Jan-18	4-Jan-18	4-Jan-18	December 2018	N/A	GoP	565,000.00	565,000.00		561,900.00	561,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Enterprise Linux Premium Subscription and On-line Support	ICTSS	NP-Small Value	N/A	6-Dec-17	N/A	N/A	12-Dec-17	12-Dec-17	12-Dec-17	18-Dec-17	N/A	4-Jan-18	4-Jan-18	4-Jan-18	GoP	106,000.00	106,000.00		87,500.00	87,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Repair and Maintenance of Office Equipment, Furniture and Fixtures	AS	NP-Small Value													GoP	700,000.00	700,000.00		323,966.67	323,966.67									
	Installation, Testing, Programming and Commissioning of LGRCB for ARJUN Series VSP Aircon	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Feb-18	31-Jan-18	1-Feb-18	21-Feb-18	13-Mar-18	GoP	-	-		103,200.00	103,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Emergency Leak Repair, Dismantling and Installation of ACU	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Feb-18	1-Feb-18	GoP	-	-		82,000.00	82,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1 lot of reinforcing bar scaling of concrete slab	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Apr-18	5-Apr-18	5-Apr-18	8-Jun-18	8-Jun-18	GoP	-	-		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair of Kyocera Laser Printer FS-3130 DN for BMB-C	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Mar-18	13-Mar-18	13-Mar-18	27-Mar-18	27-Mar-18	GoP	-	-		33,813.00	33,813.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Leak Repair and Reprocessing of System for Aircon Units of Various Offices	Various Offices	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Apr-18	11-Apr-18	11-Apr-18	2-May-18	2-May-18	GoP	-	-		34,706.67	34,706.67		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Materials for Restoration and Repainting of False Beam 30 Halls	AS-GSD	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-May-18	9-May-18	9-May-18	17-May-18	17-May-18	GoP	-	-		7,686.00	7,686.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Replacement of Defective Parts of Motor Vehicles	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through as need basis with various Purchase Orders
1000100001	Office Equipment, Furniture and Fixtures	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		253,511.00	253,511.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through as need basis with various Purchase Orders
Supplemental Annual Procurement Plan (SAPP) No. 1																														
1000100001	Lease of Venue for the Forum on the FY 2018 Budget Execution Guidelines	AS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 2018	January 2018	January 2018	January 2018	January 2018	GoP	2,300,000.00	2,300,000.00		1,993,700.00	1,993,700.00									
SAPP No. 2																														
1000100001	Conference Bags	FPRB	NP-Small Value	N/A	25-Jan-18	N/A	30-Jan-18	30-Jan-18	30-Jan-18	30-Jan-18	8-Feb-18	8-Feb-18	8-Feb-18	15-Mar-18	3/15/2018	GoP	908,000.00	908,000.00		798,888.00	798,888.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Notebooks and Pens	FPRB	NP-Small Value	N/A	25-Jan-18	N/A	30-Jan-18	30-Jan-18	30-Jan-18	30-Jan-18	9-Feb-18	9-Feb-18	9-Feb-18	19-Mar-18	3/19/2018	GoP	380,000.00	380,000.00		315,000.00	315,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Polo Shirts	FPRB	NP-Small Value	N/A	25-Jan-18	N/A	30-Jan-18	30-Jan-18	30-Jan-18	30-Jan-18	7-Feb-18	7-Feb-18	7-Feb-18	11-Apr-18	4/11/2018	GoP	962,000.00	962,000.00		511,960.00	511,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Power Banks	FPRB	NP-Small Value	N/A	25-Jan-18	N/A	30-Jan-18	30-Jan-18	30-Jan-18	30-Jan-18	5-Feb-18	5-Feb-18	5-Feb-18	13-Feb-18	2/13/2018	GoP	240,000.00	240,000.00		221,250.00	221,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Print Materials	FPRB	NP-Small Value	N/A	25-Jan-18	N/A	30-Jan-18	30-Jan-18	30-Jan-18	30-Jan-18	19-Feb-18	19-Feb-18	19-Feb-18	24-Feb-18	2/24/2018	GoP	285,000.00	285,000.00		81,000.00	81,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Program Brochures	FPRB	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Apr-18	10-Apr-18	10-Apr-18	5-Feb-18	5-Feb-18	GoP				32,400.00	32,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supplies	FPRB	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing as needed procurement of supplies for the PI+OGP Secretariat

100010001	Supply and Delivery of Computed Bin	AS	NP-Small Value	N/A	2-Feb-18	N/A	5-Feb-18	6-Feb-18	6-Feb-18	N/A	13-Feb-18	13-Feb-18	27-Feb-18	25-Feb	26-Feb	GoP	200,400.00	200,400.00		200,000.00	200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Preventive Maintenance of Kodak Scanner	AS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Jul-18	19-Jul-18	19-Jul-18	12 Mar	N/A	GoP	154,000.00	154,000.00		140,000.00	140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Emergency Kit	AS	Public Bidding	30-Jan-18	5-Feb-18	13-Feb-18	27-Feb-18	27-Feb-18	27-Feb-18	30/2018 3/13/2018	26-Mar-18	20-Apr-18	7-May-18	2018	2018	GoP	1,350,000.00	1,350,000.00		1,318,800.00	1,318,800.00		COV, POC, COA	8-Feb-18	22-Feb-18	22-Feb-18	22-Feb-18	31/2018 3/6/2018	N/A		
SAPP No. 3																															
100010001	Technology Quality Assurance Consultant for the BTMS	ICTSS	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-18	10-Apr-18	10-Apr-18	8 Months	N/A	GoP	300,000.00	300,000.00		300,000.00	300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Quality Assurance Consultant for the BTMS Roll-out	ICTSS	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-18	26-Mar-18	26-Mar-18	6 Months	N/A	GoP	300,000.00	300,000.00		300,000.00	300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
100010001	Supply, Delivery and Testing of Two (2) units of DSR Camera	OSEC	NP-Small Value	N/A	31-Jan-18	N/A	N/A	7-Feb-18	7-Feb-18	7-Feb-18	19-Feb-18	19-Feb-18	19-Feb-18	7-Mar-18	7-Mar-18	GoP	133,000.00		133,000.00		117,100.00		117,100.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Supply, Delivery and Testing of DSR Camera Lens	OSEC	NP-Small Value	N/A	31-Jan-18	N/A	N/A	7-Feb-18	7-Feb-18	7-Feb-18	19-Feb-18	19-Feb-18	19-Feb-18	7-Mar-18	7-Mar-18	GoP	125,000.00		125,000.00		112,300.00		112,300.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Supply, Delivery and Testing of One (1) unit Laptop and Two (2) units of Wireless Mouse	OSEC	NP-Small Value	N/A	31-Jan-18	N/A	N/A	7-Feb-18	7-Feb-18	7-Feb-18	19-Feb-18	19-Feb-18	19-Feb-18	Delivery Extension	N/A	GoP	65,000.00		65,000.00		65,900.00		65,900.00							Ongoing Delivery	
100010001	ISO 9001:2015 Quality Management System (QMS) Certification Audit	CPMS	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Superseded By SAPP No 21
100010001	Risk and Opportunity Calibration Workshop for the Management Committee	CPMS	NP-Less of Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-18	26-Mar-18	26-Mar-18	3-Apr-18	3-Apr-18	GoP	250,000.00	250,000.00		228,000.00	228,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Consultant Facilitator for the DBM Planning Activities	CPMS	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP							N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Superseded By SAPP No. 14
100010001	Development, Publication, and Dissemination of Information Education Campaign (IEC) Materials	FPRB	NP-Small Value	N/A	26-Feb-18	N/A	N/A	5-Mar-18	5-Mar-18	5-Mar-18	7-Mar-18	7-Mar-18	7-Mar-18	21-Mar-18	3/21/2018	GoP				46,250.00	46,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing, as needed printing
				N/A	N/A	N/A	10-Apr-18	10-Apr-18	10-Apr-18	10-Apr-18	15-Apr-18	15-Apr-18	15-Apr-18	7-May-18	3/20/18	GoP	150,000.00	150,000.00		32,400.00	32,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Forum/Workshop on Budget Reform Program and Budget Reform Bill for Contractors/Suppliers	FPRB	NP-Less of Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Jun-18	1-Jun-18	5-Jun-18	14-Jun-18	14-Jun-18	GoP	700,000.00	700,000.00		120,000.00	120,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010001	Forum/Workshop on Budget Reform Program and Budget Reform Bill for DBM, BTR, and Pilot Agencies	FPRB	NP-Less of Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-18	25-Apr-18	19-Mar-18	23-Mar-18	23-Mar-18	GoP	700,000.00	700,000.00		443,000.00	443,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Proposed with PIOC
100010001	Senior Communication Specialist or PFM Technical Assistant	FPRB	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled, No Terms of Reference
100010001	Development, Publication, and Dissemination of Information Education Campaign (IEC) Materials	FPRB	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	71,350.00	71,350.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled, No Terms of Reference
100010001	Audio/Video Production	FPRB	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	900,000.00	900,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled, No Terms of Reference
100010001	Management Committee Assessment	CPMS	NP-Less of Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled
100010001	Supplies and Materials for the Various Planning Activities	CPMS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	215,000.00	215,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled

1000100001	Consultant for the Review of the Mandate Functions, Management Systems and Processes of Certain Agencies in the Land Administration/Management, Water and Energy Sectors	SPB	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Mar-18	19-Apr-18	20-Apr-18	6 Months	N/A	GoP	1,700,000.00	1,700,000.00		1,700,000.00	1,700,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Consultant for the Review of the Mandate Functions, Management Systems and Processes of Certain Agencies in the Education, Interior, and Local Government Sectors	SPB	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-18	20-Apr-18	20-Apr-18	6 Months	N/A	GoP	1,300,000.00	1,300,000.00		1,300,000.00	1,300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Consultant for the Review of the Mandate Functions, Management Systems and Processes of Certain Agencies in the Trade and Industry Sectors	SPB	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Apr-18	10-May-18	11-May-18	6 Months	N/A	GoP	1,300,000.00	1,300,000.00		1,300,000.00	1,300,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Consultant for the Review of the Mandate Functions, Management Systems and Processes of Certain Agencies in the Transportation Sectors	SPB	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-18	10-May-18	11-May-18	6 Months	N/A	GoP	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAPP No. 4																															
1000100001	Construction of New Building for DBM Central Office along Generala Solano St., San Miguel Manila and improvement/Renovation of old DBM Anasche Building	AS	Public Bidding	25-Jan-18	26-Jan-18	2-Feb-18	19-Feb-18	19-Feb-18	21/02/2018 2/27/2018	2/27/18 3/0/18	6-Mar-18	16-Apr-18	16-Apr-18	December 2018	N/A	GoP	95,000,000.00		95,000,000.00	90,265,234.25		90,265,234.25		CDW, PCCI, COA	28-Jan-18	14-Feb-18	14-Feb-18	14-Feb-18	2/27/18 3/1/18	N/A	
SAPP No. 5																															
1000100001	Supply, Delivery, Fabrication Installation, Testing, and Commissioning of A stereo-Visual System	AS	NP-Small Value	N/A	26-Feb-18	N/A	7-Mar-18	7-Mar-18	7-Mar-18	7-Mar-18	16-Apr-18	16-Apr-18	16-Apr-18	N/A	N/A	GoP	700,000.00		700,000.00	664,500.00		664,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supply, Delivery, Installation, Testing, and Licensing of Handheld Radio	USEC	NP-Small Value	N/A	9-Feb-18	N/A	N/A	15-Feb-18	15-Feb-18	15-Feb-18	23-Feb-18	23-Feb-18	23-Feb-18	1-Mar-18	1-Mar-18	GoP	247,000.00		247,000.00	181,732.00		181,732.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of 1 unit heavy duty shredder	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Jan-18	30-Jan-18	30-Jan-18	12-Apr-18	12-Apr-18	GoP				16,500.00		16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAPP No. 6																															
1000100001	Provision of Courier Services	AS	Public Bidding	6-Mar-18	13-Mar-18	20-Mar-18	4-Apr-18	4-Apr-18	4-Apr-18	10-Apr-18	25-Apr-18	2-May-18	3-May-18	18 Months	N/A	GoP	2,700,000.00	2,700,000.00		2,668,617.06	2,668,617.06		CDW, PCCI, COA	15-Mar-18	30-Mar-18	30-Mar-18	30-Mar-18	5-Apr-18	N/A		
1000100001	Lease of Semi-industrial Document Scanner	AS	Public Bidding	6-Feb-18	13-Feb-18	20-Feb-18	6-Mar-18	6-Mar-18	6-Mar-18	13-Mar-18	21-Mar-18	16-Apr-18	17-Apr-18	20 Months	N/A	GoP	4,000,000.00	4,000,000.00		2,403,000.00	2,403,000.00		CDW, PCCI, COA	15-Feb-18	1-Mar-18	1-Mar-18	1-Mar-18	8-Mar-18	N/A		
1000100001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Lighting Fixtures, Glass Partitions, Air-conditioning Units, Ceiling Panels, and Carpet Tiles	AS	Public Bidding	30-Jan-18	27-Feb-18	6-Mar-18	20-Mar-18	20-Mar-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00					CDW, PCCI, COA	1-Mar-18	15-Mar-18	15-Mar-18	N/A	N/A	N/A	N/A	Failed Bid
1000100001	Supply, Delivery, Fabrication Installation, Testing, and Commissioning of 2 units Brand New Passenger Elevator	AS	Public Bidding	30-Jan-18	22/2/2018 4/25/18	3/5/2018 5/2/18	3/29/2018 5/15/18	3/29/2018 5/15/18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,900,000.00	5,900,000.00					CDW, PCCI, COA	3/1/2018 4/25/18	3/15/2018 5/19/18	3/15/2018 5/19/18	N/A	N/A	N/A	N/A	2 Failed Bidding
1000100001	Supply and Delivery of Office Furniture	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Common Use Supplies and Equipment available at the Procurement Service	AS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,368,089.22	1,368,089.22					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing purchase at Procurement Service
1000100001	Common use Supplies and Equipment not Available at PS	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		567,712.02	567,712.02		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured with various Purchase Orders
SAPP No. 7																															
1000100001	Supply and Delivery of Kycors Consumables	AS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Mar-18	6-Apr-18	10-Apr-18	December 2018	N/A	GoP	5,104,000.00	5,104,000.00		5,104,000.00	5,104,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

1000100001	Printing of 2017 DBM Annual Report	ICTSS	NP-Small Value	N/A	5-Mar-18	N/A	9-Mar-18	9-Mar-18	9-Mar-18	12-Mar-18	19-Mar-18	19-Mar-18	19-Mar-18	5-Apr-18	4/5/2018	GoP	191,063.33	191,063.33		63,000.00	63,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SAPP No. 8																															
1000100001	e-Mail Communication Service	ICTSS	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	-			-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Superseded by SAPP No. 10	
1000100001	Maintenance of TDM Production Server	ICTSS	NP-Small Value	N/A	6-Mar-18	n/a	14-Mar-18	14-Mar-18	14-Mar-18	14-Mar-18	22-Mar-18	22-Mar-18	22-Mar-18	December 2018	N/A	GoP	990,800.00	990,800.00		990,500.00	990,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SAPP No. 9																															
1000100001	Outsourced M&E Skilled Worker	AS	Public Bidding	10-Apr-18	17-Apr-18	24-Apr-18	6-May-18	6-May-18	6-May-18	6-May-18	15-May-18	15-May-18	1-Jun-18	1-Jun-18	7 Months	N/A	GoP	3,200,000.00	3,200,000.00		2,213,900.00	2,213,900.00		CCW, POC, COA	18-Apr-18	3-May-18	3-May-18	3-May-18	10-May-18	N/A	
1000100001	Rental of Photocopying Machines	AS	Public Bidding	4-Apr-18	10-Apr-18	17-Apr-18	2-May-18	2-May-18	2-May-18	2-May-18	9-May-18	16-May-18	22-May-18	22-May-18	7 Months	N/A	GoP	2,400,000.00	2,400,000.00		2,317,700.00	2,317,700.00		CCW, POC, COA	12-Apr-18	27-Apr-18	27-Apr-18	27-Apr-18	3-May-18	N/A	
1000100001	Daily Subscription of Newspaper	AS	NP-Small Value	N/A	14-Apr-18	N/A	19-Apr-18	19-Apr-18	19-Apr-18	19-Apr-18	19-Apr-18	27-Apr-18	27-Apr-18	1-May-18	December 2018	N/A	GoP	375,000.00	375,000.00		232,908.00	232,908.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Preventive Maintenance of Air Conditioning Units	AS	Public Bidding	27-Mar-18	3-Apr-18	10-Apr-18	24-Apr-18	24-Apr-18	24-Apr-18	24-Apr-18	24-May-18	9-May-18	26-May-18	26-May-18	8 Months	N/A	GoP	1,310,000.00	1,310,000.00		1,091,184.00	1,091,184.00		CCW, POC, COA	5-Apr-18	19-Apr-18	19-Apr-18	19-Apr-18	27-Apr-18	N/A	
1000100001	Preventive Maintenance for Fire Alarm Detection and Alarm System	AS	NP-Small Value	N/A	23-May-18	N/A	26-May-18	26-May-18	26-May-18	26-May-18	N/A	13-Jun-18	13-Jun-18	19-Jun-18	December 2018	N/A	GoP	401,500.00	401,500.00		195,000.00	195,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Pest Control Services	AS	NP-Small Value	N/A	7-Apr-18	N/A	N/A	11-Apr-18	13-Apr-18	13-Apr-18	13-Apr-18	26-Apr-18	26-Apr-18	26-Apr-18	December 2018	N/A	GoP	300,000.00	300,000.00		160,777.00	160,777.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Technical Control Services	AS	NP-Small Value	N/A	7-Apr-18	N/A	N/A	11-Apr-18	13-Apr-18	13-Apr-18	13-Apr-18	26-Apr-18	26-Apr-18	26-Apr-18	December 2018	N/A	GoP	500,000.00	500,000.00		147,777.00	147,777.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supply, Delivery, Installation, Programming, Testing, and Commissioning of LG PCB for AIRUN Series VRF Air-conditioning Unit	AS	NP-Small Value	N/A	14-Mar-18	N/A	19-Mar-18	19-Mar-18	19-Mar-18	19-Mar-18	N/A	5-Apr-18	5-Apr-18	5-Apr-18	N/A	N/A	GoP	500,000.00	500,000.00		403,880.00	403,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Made Monitoring Services	OSEC	NP-Small Value	N/A	14-Mar-18	N/A	19-Mar-18	19-Mar-18	19-Mar-18	19-Mar-18	N/A	26-Mar-18	26-Mar-18	26-Mar-18	April 2019	N/A	GoP	462,000.00	462,000.00		380,000.00	380,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Subscription of Magazine including Online Subscription	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	One Year Subscription to the Economist and International New York Times	OSEC/AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Apr-18	5-Apr-18	5-Apr-18	12-May	12-May	GoP	-			41,800.00	41,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subscription to the Economist and International New York Times	OSEC/AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	-			13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	One Year Subscription to the Financial Times	OSEC	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Apr-18	5-Apr-18	5-Apr-18	On-Going	On-Going	GoP	-			32,383.00	32,383.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Preventive Maintenance of Automatic Fire Sprinkler	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	738,100.00	738,100.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not yet started as of December 31, 2018
1000100001	Generator Set Repair and Replacement of Defective Parts	AS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAPP No. 10																															
1000100001	Hiring of a Consultant for the Assistance to Cities Program	AS	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Mar-18	18-Apr-18	18-Apr-18	5 Months	N/A	GoP	250,000.00	250,000.00		250,000.00	250,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SAPP No. 11																															
1000100001	Cloud Infrastructure as a Service	ICTSS	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing	Ongoing	GoP	7,300,000.00	7,300,000.00		7,300,000.00	7,300,000.00										

1000100001	DSM Anniversary Range	AS	NP-Small Value	N/A	22-Mar-18	N/A	26-Mar-18	20-Apr-18	26-Mar-18	N/A	26-Mar-18	26-Mar-18	26-Mar-18	2-Apr-18	2-Apr-18	GoP	90,200.00	90,200.00		95,000.00	95,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Hiring of Consultants	SPB	NP-Highly Technical Consultants	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/4/2018 4/30/18	10-May-18	11-May-18	6 Months	N/A	GoP	2,700,000.00	2,700,000.00		2,700,000.00	2,700,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAPP No. 12																														
1000100001	Security Manpower Services	AS	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP							N/A	N/A	N/A	N/A	N/A	N/A	N/A	Superseded by SAPP No. 15
1000100001	Network Infrastructure Support Services	ICTSS	NP-Small Value	N/A	14-Apr-18	N/A	N/A	19-Apr-18	20-Apr-18	20-Apr-18	3-May-18	3-May-18	3-May-18	Ongoing	N/A	GoP	999,990.00	999,990.00		999,990.00	999,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Venue for the Pasig River Ferry Boat Inspection	OSEC	NP-Lessor of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 2018	April 2018	April 2018	April 2018	April 2018	GoP	100,000.00	100,000.00		30,000.00	30,000.00									
1000100001	Ferry Boat Rental for the Pasig River Ferry Boat Inspection	OSEC	NP-Small Value	N/A	N/A	N/A	N/A	27-Mar-18	28-Mar-18	28-Mar-18	3-Apr-18	3-Apr-18	3-Apr-18	4-Apr-18	4-Apr-18	GoP	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Corrective Maintenance of Fire Sprinkler System	AS	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	March, 2018	March, 2018	March, 2018	Ongoing	Ongoing	GoP	90,000.00	90,000.00		99,012.00	99,012.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supply and Delivery of Fire Extinguishers	AS	NP-Small Value	N/A	14-Apr-18	N/A	19-Apr-18	19-Apr-18	19-Apr-18	19-Apr-18	7-May-18	7-May-18	7-May-18	30-May-18	30-May-18	GoP	550,000.00	550,000.00		311,850.00	311,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAPP No. 13																														
1000100001	Licenses and Support Services for FORJ (B&I)	ICTSS	Public Bidding	24-Apr-18	1-May-18	8-May-18	22-May-18	22-May-18	22-May-18	29-May-18	1-Jun-18	25-Jun-18	29-Jun-18	20 Months	N/A	GoP	3,450,000.00	3,450,000.00		3,400,000.00	3,400,000.00		CDW, POCL, COA	3-May-18	17-May-18	17-May-18	17-May-18	24-May-18	N/A	
1000100001	Licenses and Support Services for RIVERBED	ICTSS	Public Bidding	24-Apr-18	1-May-18	8-May-18	22-May-18	22-May-18	22-May-18	29-May-18	1-Jun-18	25-Jun-18	29-Jun-18	20 Months	N/A	GoP	1,950,000.00	1,950,000.00		1,900,000.00	1,900,000.00		CDW, POCL, COA	3-May-18	17-May-18	17-May-18	17-May-18	24-May-18	N/A	

1000100001	Licenses and Support Services for SOL AIRWINGS	ICTSS	Public Bidding	24-Apr-18	1-May-18	8-May-18	22-May-18	22-May-18	22-May-18	26-May-18	1-Jun-18	25-Jun-18	26-Jun-18	20 Months	N/A	GoP	1,850,000.00	1,850,000.00		1,800,000.00	1,900,000.00		CCW, PCD, COA	3-May-18	17-May-18	17-May-18	17-May-18	24-May-18	N/A	
1000100001	Licenses and Support Services for VMWARE	ICTSS	NP-Small Value	N/A	10-May-18	N/A	15-May-18	15-May-18	15-May-18	15-May-18	22-May-18	22-May-18	22-May-18	20 Months	N/A	GoP	108,000.00	108,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAPP No. 14																														
1000100001	Consultant Facilitator for the ODM Planning Activities	OPMS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not awarded
SAPP No. 15																														
1000100001	Emergency Repair, Pull-down Transmission and Replacement of Defective Parts from Clutch Component for Toyota Innova ABE 1014	AS	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/17/2018	4/17/2018	4/17/2018	4/17/2018	4/17/2018	GoP	18,523.88		18,523.88	18,523.88		18,523.88	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Emergency Replacement of Defective Battery for Toyota Innova ABE 1016	QTB	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-18	12-Apr-18	12-Apr-18	12-Apr-18	12-Apr-18	GoP	6,980.00		6,980.00	6,980.00		6,980.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supply and Delivery of Magnets C.v. actor	AS	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Apr-18	12-Apr-18	12-Apr-18	12-Apr-18	12-Apr-18	GoP	10,000.00	10,000.00		7,111.00	7,320.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supply and Delivery of ODM Anniversary Jacket	AS	NP-Small Value	N/A	22-May-18	14	15-May-18	15-May-18	05/15/18	15-May-18	7-Jun-18	7-Jun-18	7-Jun-18	Ongoing	N/A	GoP	852,500.00	852,500.00		816,000.00	816,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supply and Delivery of Various Electrical Supplies	AS	NP-Small Value	N/A	24-May-18	N/A	26-May-18	26-May-18	26-May-18	26-May-18	25-Jun-18	25-Jun-18	25-Jun-18	26-Jun-18	6/26/2018	GoP	847,330.00	847,330.00		378,978.00	378,978.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Engagement of a Consultant to Assist and Support the Department's Media and Communications Unit	OSEC	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Apr-18	24-Apr-18	24-Apr-18	6 Months	N/A	GoP	689,886.00	689,886.00		689,886.00	689,886.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Engagement of a Consultant in Support of the Implementation of C-4 Green Government Partnership (OGPI) Activities	OSEC	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-May-18	10-May-18	10-May-18	6 Months	N/A	GoP	689,886.00	689,886.00		689,886.00	689,886.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of 2 Brand New 3HP Wall Mounted Air-conditioning Units and 4 Brand New 3 HP Wall Mounted Air-conditioning Units	AS	NP-Small Value	N/A	18-Aug-18	N/A	23-Aug-18	23-Aug-18	23-Aug-18	N/A	5-Sep-18	5-Sep-18	5-Sep-18	N/A	N/A	GoP	630,000.00		630,000.00	529,968.00		529,968.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supply and Delivery of Carpet Tiles	AS	NP-Small Value	N/A	25-May-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	973,000.00	973,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	Failed Bid
SAPP No. 16																														
1000100001	Security Manpower Services	AS	Public Bidding	15-May-18	22-May-18	20-May-18	13-Jun-18	13-Jun-18	13-Jun-18	19-Jun-18	29-Jun-18	11-Jul-18	11-Jul-18	18 Months	N/A	GoP	26,584,299.03	26,584,299.03		25,885,490.88	25,885,490.88		CCW, PCD, COA	24-May-18	8-Jun-18	8-Jun-18	8-Jun-18	14-Jun-18	N/A	Ongoing submission of Performance Bond as of June 30, 2018
SAPP No. 17																														
1000100001	Emergency Repair and Replacement of Office Supplies, Equipment, and Motor Vehicle	AS	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00		355,454.42	355,454.42		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured with various Purchase Orders
1000100001	Supply, Delivery, and Installation of Core Switch for the URM	ICTSS	Public Bidding	29-May-18	14-Aug-18	23-Aug-18	4-Sep-18	4-Sep-18	4-Sep-18	11-Sep-18	16-Sep-18	10-Oct-18	10-Oct-18	December 2018	December 2018	GoP	20,000,000.00		20,000,000.00	12,778,000.00		12,778,000.00	CCW, PCD, COA	18-Aug-18	30-Aug-18	30-Aug-18	30-Aug-18	5-Sep-18	N/A	
SAPP No. 18																														
1000100001	Engagement of a Graphic Designer	OSEC	NP-Small Value	N/A	13-Jul-18	N/A	17-Jul-18	17-Jul-18	17-Jul-18	N/A	6-Aug-18	6-Aug-18	6-Aug-18	2018	2018	GoP	380,000.00	380,000.00		380,000.00	380,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Rental of Sound System, Audio and Light Effects and LED Wall	OSEC	NP-Small Value	N/A	29-Jun-18	N/A	4-Jul-18	4-Jul-18	4-Jul-18	N/A	6-Aug-18	6-Aug-18	6-Aug-18	12-Aug-18	12-Aug-18	GoP	150,000.00	150,000.00		97,000,000.00	97,000,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SAPP No. 19																														
1000100001	Email Communication Service	ICTSS	NP-2 Failed Bidding	6-Mar-18	27-Jun-18	3-Jul-18	13-Jul-18	13-Jul-18	13-Jul-18	24-Jul-18	31-Jul-18	17-Aug-18	17-Aug-18	2019	N/A	GoP	4,362,000.00	4,362,000.00		4,006,068.00		4,086,068.00	CCW, PCD, COA	28-Jun-18	8-Jul-18	8-Jul-18	8-Jul-18	19-Jul-18	N/A	

1000100001	Engagement of a Consultant's part in development of Road, Build, Build, Projects to be Administered by the Department of Budget and Management including the Assistance to Cities (Green, Green, Green) and the Pasig River Ferry Convergence Program	OSEC	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jul-18	8-Aug-18	8-Aug-18	N/A	N/A	GoP	780,000.00	780,000.00	780,000.00	780,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Product Support Maintenance of the 1st Tranche BTMS Licenses	G/DO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled, Superseded by SAPP #35
1000100001	2019 People's Proposed Budget	BITS	NP-Small Value	N/A	25-Jun-18	N/A	2-Jul-18	2-Jul-18	2-Jul-18	N/A	23-Jul-18	23-Jul-18	23-Jul-18	4-Oct-18	4-Oct-18	GoP	225,298.00	225,298.00	154,000.00	154,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing as of June 30, 2018
SAPP No. 20																													
1000100001	Printing of Secretary Duterte's delivered Speeches from January to June 2017	OSEC	NP-Small Value	N/A	2-Jul-18	N/A	8-Jul-18	8-Jul-18	8-Jul-18	N/A	23-Jul-18	23-Jul-18	23-Jul-18	N/A	N/A	GoP	268,000.00	268,000.00	134,725.00	134,725.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing Delivery
SAPP No. 21																													
1000100001	ISO 9001:2015 Quality Management System (QMS) Certification Audit	CPMS	Public Bidding	26-Jun-18	20-Jul-18	16-Aug-18	19-Jul-18	28-Aug-18	4-Sep-18	18-Sep-18	2-Oct-18	19-Oct-18	19-Oct-18	2018	2018	GoP	1,985,320.00	1,985,320.00	1,747,200.00	1,747,200.00	CCW, PCC, COA	11-Aug-18	14-Jul-18	23-Aug-18	30-Aug-18	13-Sep-18	N/A		
1000100001	Cloud Infrastructure as a Service	ICTRE	Agency to Agency	26-Jun-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,100,000.00	3,100,000.00	3,100,000.00	3,100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through the Procurement Service	
SAPP No. 22																													
1000100001	Furniture, Fixture, and Equipment for DBM Attache	AS	Agency to Agency	3-Jul-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,800,000.00	5,800,000.00	5,800,000.00	5,800,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not yet started as of June 30, 2018	
1000100001	Supply and Delivery of Desktop Computers	AS	Agency to Agency	3-Jul-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,400,000.00	1,400,000.00	980,000.00	980,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through DBM Procurement Service	
1000100001	Relocation of Nine (9) Spill Type Airconditioning Units from the Office of the Secretary to Various Offices	AS	NP-Small Value	N/A	2-Aug-18	N/A	7-Aug-18	7-Aug-18	7-Aug-18	N/A	5-Sep-18	5-Sep-18	5-Sep-18	2018	2018	GoP	800,000.00	800,000.00	517,000.00	517,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing as of June 30, 2018	
SAPP No. 23																													
1000100001	Printing of Accountable Forms	BTB	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Aug-18	30-Aug-18	31-Aug-18	N/A	N/A	GoP	500,000.00	500,000.00	500,000.00	500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not yet started as of June 30, 2018	
SAPP No. 24																													
1000100001	Facilities Management	ICTSS	Public Bidding	14-Aug-18	18-Oct-18	25-Oct-18	6-Nov-18	6-Nov-18	6-Nov-18	15-Nov-18	23-Nov-18	4-Dec-18	4-Dec-18	2019	N/A	GoP	22,580,000.00	22,580,000.00	17,588,908.00	17,588,908.00	CCW, PCC, COA	20-Oct-18	1-Nov-18	1-Nov-18	1-Nov-18	10-Nov-18	N/A		
1000100001	Oracle Database Enterprise Edition Update and Support Renewal	ICTSS	NP-Small Value	N/A	8-Sep-18	N/A	13-Sep-18	13-Sep-18	13-Sep-18	N/A	26-Sep-18	26-Sep-18	26-Sep-18	2019	N/A	GoP	885,330.00	885,330.00	885,940.00	885,940.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
1000100001	Lease of Office Space for the Budget and Management System (BTMS) and Project DBM (Digital Imaging for Monitoring and Evaluation)	ICTSS	NP-Lease of Real Property	7-Aug-18	7-Aug-18	N/A	10-Aug-18	10-Aug-18	10-Aug-18	N/A	14-Aug-18	30-Aug-18	31-Aug-18	N/A	N/A	GoP	3,820,000.00	3,820,000.00	2,940,000.00	2,940,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
1000100001	Supply and Delivery of Additional Emergency Kits	AS	NP-Small Value	N/A	31-Aug-18	N/A	5-Sep-18	5-Sep-18	5-Sep-18	N/A	13-Sep-18	13-Sep-18	13-Sep-18	26-Oct-18	26-Oct-18	GoP	270,000.00	270,000.00	268,888.00	268,888.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
1000100001	Quality Assurance Consultant for the BTMS Roll-out	OCIO	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	420,000.00	420,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled	
1000100001	Project DBM Consultant	OCIO	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Dec-18	26-Dec-18	26-Dec-18	N/A	N/A	GoP	420,000.00	420,000.00	420,000.00	420,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through DBM Procurement Service	

1000100001	Engagement of Infrastructure Quality Assurance Partner (IQAP) for the BTMS Roll-Out	OCIO	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Nov-18	12-Dec-18	26-Dec-18	N/A	N/A	GoP	420,000.00	420,000.00		420,000.00	420,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
BAPP No. 25																														
1000100001	Maintenance Supply for the Third (3rd) Quarter	AS	NP-Small Value	N/A	17-Aug-18	N/A	22-Aug-18	22-Aug-18	22-Aug-18	N/A	25-Aug-18	23-Aug-18	23-Aug-18	23-Aug-18	23-Aug-18	GoP	500,000.00	500,000.00		456,795.00	456,795.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supply and Delivery of Landscaping Materials for the DBM Central Office	OSEC	NP-Small Value	N/A	17-Aug-18	N/A	22-Aug-18	22-Aug-18	22-Aug-18	N/A	22-Aug-18	22-Aug-18	23-Aug-18	23-Aug-18	23-Aug-18	GoP	854,370.00	854,370.00		818,500.00	818,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
BAPP No. 26																														
1000100001	Preventive Maintenance of Two (2) Schindler Elevators	AS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	251,328.00	251,328.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not yet started as of December 31, 2018
1000100001	Supply, Delivery, Installation, Programming, Testing, and Commissioning of LG PCB for AFJH Series VRF Aircon	AS	NP-Small Value	N/A	12-Sep-18	N/A	17-Sep-18	17-Sep-18	17-Sep-18	N/A	8-Oct-18	8-Oct-18	8-Oct-18	7-Dec-18	7-Dec-18	GoP	600,000.00	600,000.00		534,850.00	534,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
BAPP No. 27																														
1000100001	Current-State Assessment for the BTMC Rollout Agencies	CPMS	NP-Adjust or Configure	11-Sep-18	N/A	N/A	N/A	N/A	N/A	N/A	24-Sep-18	9-Oct-18	12-Oct-18	N/A	N/A	GoP	8,200,000.00	8,200,000.00		8,200,000.00	8,200,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Consultant Facilitator for the DBM Planning Activities	CPMS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	250,000.00	250,000.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled by the End-user
BAPP No. 28																														
1000100001	SSL Certificate for BTMS Training Environments	ICTSS	NP-Small Value	N/A	22-Sep-18	N/A	25-Sep-18	25-Sep-18	25-Sep-18	N/A	5-Oct-18	5-Oct-18	5-Oct-18	12-Oct-18	12-Oct-18	GoP	40,000.00	40,000.00		18,536.00	18,536.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
BAPP No. 29																														
1000100001	Printing and Delivery of the 2019 Philippine Government Directory	BITS	Public Bidding	4-Oct-18	9-Oct-18	16-Oct-18	30-Oct-18	30-Oct-18	30-Oct-18	8-Nov-18	23-Nov-18	11-Dec-18	11-Dec-18	2019	N/A	GoP	1,937,465.00	1,937,465.00		1,568,000.00	1,568,000.00		CDW, PCCL, COA	11-Oct-18	25-Oct-18	25-Oct-18	25-Oct-18	1-Nov-18	N/A	
BAPP No. 30																														
1000100001	Internet Connection	OCIO	NP-Small Value	N/A	26-Oct-18	N/A	30-Oct-18	30-Oct-18	30-Oct-18	N/A	14-Nov-18	14-Nov-18	14-Nov-18	12 Mo.	N/A	GoP	461,200.00	461,200.00		480,000.00	480,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Telephone Line	OCIO	NP-Small Value	N/A	26-Oct-18	N/A	30-Oct-18	30-Oct-18	30-Oct-18	N/A	14-Nov-18	14-Nov-18	14-Nov-18	12 Mo.	N/A	GoP	15,000.00	15,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	
BAPP No. 31																														
1000100001	Lease of Venue for the Conduct of the 9th Recognition Ceremony for Government Organizations with ISO 9001:2015 Certifications	SPB	NP-Lease of Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Oct-18	24-Oct-18	24-Oct-18	N/A	N/A	GoP	416,000.00	416,000.00		363,000.00	363,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supply and Delivery of Frames	SPB	NP-Small Value	N/A	12-Oct-18	N/A	16-Oct-18	16-Oct-18	16-Oct-18	N/A	18-Oct-18	18-Oct-18	18-Oct-18	22-Oct-18	22-Oct-18	GoP	110,880.00	110,880.00		110,880.00	110,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Contingency Fund for the 9th Government Quality Management Committee Recognition Ceremony	SPB	NP-Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,800.00	6,800.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1000100001	Supply and Delivery of Materials for the Installation of Customized and Acrylic Board of the DBM Citizen's Charter	CPMS	NP-Small Value	N/A	31-Aug-18	N/A	N/A	N/A	N/A	N/A	27-Nov-18	27-Nov-18	27-Nov-18	N/A	N/A	GoP	30,000.00	30,000.00		25,201.00	25,201.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

1000100001	Consultancy Service to Provide Technical Assistance to the Local Government Unit Counterparts of the Assistance to Cities Program	OSEC	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Nov-18	23-Nov-18	23-Nov-18	N/A	N/A	GoP	420,000.00	420,000.00		420,000.00	420,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
BAPP No. 32																															
1000100001	Cloud Infrastructure as a Service	ICTSS	Agency to Agency	23-Oct-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00		3,000,000.00	3,000,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through DBM-Procurement Service	
1000100001	Subscription of MySQL Enterprise Edition	ICTSS	NP-Small Value	N/A	9-Nov-18	N/A	15-Nov-18	15-Nov-18	15-Nov-18	N/A	5-Dec-18	5-Dec-18	5-Dec-18	17-Mar	N/A	GoP	995,000.00	995,000.00		979,067.00	979,067.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
1000100001	Endpoint Security License Renewal	ICTES	Public Bidding	23-Oct-18	30-Oct-18	9-Nov-18	20-Nov-18	20-Nov-18	20-Nov-18	20-Nov-18	20-Nov-18	12-Dec-18	26-Dec-18	26-Dec-18	2019	N/A	GoP	1,955,000.00	1,955,000.00		1,950,000.00	1,950,000.00		CCW, PCCL, COA	1-Nov-18	15-Nov-18	15-Nov-18	15-Nov-18	24-Nov-18	N/A	
1000100001	Engagement of a Highly Technical Consultant	ICTSS	NP-Highly Technical Consultant	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-18	10-Dec-18	14-Dec-18	N/A	N/A	GoP	450,000.00	450,000.00		450,000.00	450,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
BAPP No. 33																															
1000100001	Secure Socket Layer (SSL) Certificate Subscription	ICTSS	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	62,500.00	62,500.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be procured in 2019	
BAPP No. 35																															
1000100001	Monthly Pocket WiB Subscription	DEO	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	23,964.00	23,964.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled	
1000100001	Pocket WiB Device	DEO	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	1,295.00	1,295.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cancelled	
1000100001	Product Support Maintenance for the STMS Licenses	OCIO	Direct Contracting	8-Nov-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-18	27-Dec-18	27-Dec-18	N/A	N/A	GoP	245,044,800.00	245,044,800.00		2,450,448,000.00	2,450,448,000.00		N/A	N/A	N/A	N/A	N/A	N/A		
BAPP No. 36																															
1000100001	Procurement of Intrusion Detection and Prevention System (IDPS) Solution	ICTSS	Public Bidding	23-Nov-18	27-Nov-18	4-Dec-18	18-Dec-18	18-Dec-18	18-Dec-18	20-Dec-18	27-Dec-18	28-Dec-18	28-Dec-18	2019	N/A	GoP	20,756,000.00	20,756,000.00		14,063,487.00	14,063,487.00		CCW, PCCL, COA	26-Nov-18	13-Dec-18	13-Dec-18	13-Dec-18	15-Dec-18	N/A		
BAPP No. 37																															
1000100001	Supply, Delivery, Installation, Testing, and Commissioning of Precision Air Conditioning Units	ICTSS	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,000,000.00	2,000,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be procured in 2019	
1000100001	Supply, Delivery, Installation, Testing, and Commissioning of Diesel Generator Set	ICTSS	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000,000.00	10,000,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be procured in 2019	
BAPP No. 38																															
1000100001	Supply, Delivery and Installation of Furniture, Fixture, and Equipment for DBM Ancestral Building	AS	Agency to Agency	29-Nov-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,400,000.00	9,400,000.00		9,400,000.00	9,400,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Procured through DBM-Procurement Service	
BAPP No. 39																															
1000100001	Supply and Delivery of 1K VA Uninterrupted Power Supply	OCIO	NP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Dec-18	19-Dec-18	19-Dec-18	21-Dec-18	21-Dec-18	GoP	16,200.00	16,200.00		9,150.00	9,150.00		N/A	N/A	N/A	N/A	N/A	N/A		

SAPP No. 80																																		
1000100001	Engagement of a Multimedia Production Artist	OSFC	MP-Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cap	475,000.00	475,000.00								N/A	N/A	N/A	N/A	N/A	N/A	N/A	To be procured in 2019	
SAPP No. 81																																		
1000100001	Cloud Infrastructure as a Service	ICTSS	Agency to Agency	21-Dec-18	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Cap	4,000,000.00	4,000,000.00			4,000,000.00	4,000,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	Not yet started as of June 30, 2018	
Total Allotted Budget of Procurement Activities																	752,610,150.92	619,495,579.02	133,114,572.90															
Total Contract Price of Procurement Activities Conducted																																		
Total Savings (Total Allotted Budget - Total Contract Price)																																		
																	309,889,125.19	217,970,357.26	92,018,767.93															
																	442,621,825.73																	

ON-GOING PROCUREMENT ACTIVITIES																															
SAPP No. 23																															
1000100001	Supply, Delivery, Fabrication, Installation, Testing, and Commissioning of Variable Refrigeration Flow Multi Split System for the DBM Airbase Building	AS	Public Bidding	25-Sep-18	9-Nov-18	20-Nov-18	4-Dec-18	4-Dec-18	4-Dec-18	13-Dec-18	29-Dec-18	N/A	N/A	N/A	N/A	GoP	21,000,000.00		21,000,000.00					N/A	N/A	N/A	N/A	N/A	N/A	N/A	Ongoing contract signing as of Dec. 31, 2018
SAPP No. 33																															
1000100001	Procurement of Anti Distributed Denial-of-Service (DDoS) & Web Application Firewall Solution (WAF)	ICTSS	Public Bidding	25-Oct-18	30-Oct-18	9-Nov-18	20-Nov-18	20-Nov-18	20-Nov-18	29-Nov-18	13-Dec-18	21-Dec-18	N/A	N/A	N/A	GoP	16,732,000.00	16,732,000.00		15,778,000.00	15,778,000.00			CCW, PCCL, COA	1-Nov-18	15-Nov-18	15-Nov-18	15-Nov-18	24-Nov-18	N/A	Ongoing contract signing as of Dec. 31, 2018
SAPP No. 36																															
1000100001	Wireless Controller and Access Point Replacement	ICTSS	Public Bidding	23-Nov-18	27-Nov-18	4-Dec-18	19-Dec-18	19-Dec-18	19-Dec-18	20-Dec-18	N/A	N/A	N/A	N/A	N/A	GoP	10,890,000.00	10,890,000.00						CCW, PCCL, COA	29-Nov-18	13-Dec-18	13-Dec-18	13-Dec-18	15-Dec-18	N/A	Ongoing as of December 31, 2018
1000100001	Supply, Delivery, and Installation of Network Switch and Uninterrupted Power Supply (UPS) for Intermediate Distribution (IDF) Room for DBM	ICTSS	Public Bidding	23-Nov-18	27-Nov-18	4-Dec-18	19-Dec-18	19-Dec-18	19-Dec-18	20-Dec-18	N/A	N/A	N/A	N/A	N/A	GoP	8,245,000.00	8,245,000.00						CCW, PCCL, COA	29-Nov-18	13-Dec-18	13-Dec-18	13-Dec-18	15-Dec-18	N/A	Ongoing as of December 31, 2018
Total Allocated Budget of On-going Procurement Activities																	1,606,789,894.65	1,603,054,295.02	161,114,572.90												

Prepared by:

AARON ALBERTO A. ESCALONA
BAC Secretariat

Noted by:

JOYCE D. LABAO
Head, BAC Secretariat

Recommended for Approval by:

RYAN S. LITA
BAC Vice Chairperson

APPROVED:

BENJAMIN E. DIOKNO
Secretary, DBM
Date: January 15, 2018

Department of Budget
and Management



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