



**DEPARTMENT OF BUDGET AND MANAGEMENT**  
**Central Office**  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 15, CY 2024**

Project No.	Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(21)	(100010001)	(Strategic Communication Planning Workshop for the Implementation of Information Dissemination Efforts on the National Government Rightsizing Program and the Full Devolution)	(Media Affairs and Community Relations Office [MACRO])	(Public Bidding)	(1st Quarter)				(GoP)	(1,035,800.00)	(1,035,800.00)		This cancels Project No. 21 in the approved CY 2024 Annual Procurement Plan (APP), per request of the MACRO, as the End-user Unit, through a Memorandum dated June 25, 2024.
(31)	(100010001)	(Renewal of Google Disaster Recovery as a Service [DRaaS] Subscription [Cloud Computing Services Subscription for the DBM systems - Cloud Infrastructure as a Service])	(Information and Communications Technology Systems Service [ICTSS])	(Public Bidding)	(1st Quarter)				(GoP)	(39,000,000.00)	(39,000,000.00)		This cancels Project No. 31 in the approved CY 2024 APP, per request of the ICTSS, as the End-user Unit, through a Memorandum dated June 25, 2024.
(35)	(100010001)	(HP StoreOnce Storage Upgrade)	(ICTSS)	(Public Bidding)	(1st Quarter)				(GoP)	(9,465,000.00)	(9,465,000.00)		This cancels Project No. 35 in the approved CY 2024 APP, per request of the ICTSS, as the End-user Unit, through a Memorandum dated June 25, 2024.
(67)	(100010001)	(Supply and Delivery of Plaques and Trophies Lot 2: Provision of Plaques for Ugnayan Awards)	(Advocacy, Communications and Training Service [ACTS])	(Negotiated Procurement [NP] - Small Value Procurement)	(1st Quarter)				(GoP)	(3,000.00)	(3,000.00)		This cancels Project No. 67 in the approved CY 2024 APP, per request of the ACTS, as the End-user Unit, through a Memorandum dated June 28, 2024.
(82)	(100010001)	(Lease of Venue for the Conduct of Capacity Development for DBM ROs - 1st Quarter of 2024)	(Local Government and Regional Coordination Bureau [LGRCB])	(NP - 53.10 Lease of Real Property and Venue)	(1st Quarter)				(GoP)	(160,000.00)	(160,000.00)		This cancels Project No. 82 in the approved CY 2024 APP, per request of the LGRCB, as the End-user Unit, through a Memorandum dated June 18, 2024.
(112)	(100010001)	(Lease of Venue for the Conduct of Capacity Development for DBM ROs - 2nd Quarter of 2024)	(LGRCB)	(NP - 53.10 Lease of Real Property and Venue)	(2nd Quarter)				(GoP)	(160,000.00)	(160,000.00)		This cancels Project No. 112 in the approved CY 2024 APP, per request of the LGRCB, as the End-user Unit, through a Memorandum dated June 18, 2024.
(117)	(100010001)	(Renewal of Freshdesk Ticketing Tool Subscription)	(ICTSS)	(Public Bidding)	(3rd Quarter)				(GoP)	(1,543,000.00)	(1,543,000.00)		This cancels Project No. 117 in the approved CY 2024 APP, per request of the ICTSS, as the End-user Unit, through a Memorandum dated June 25, 2024.

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
(118)	(100010001)	(Renewal of Application Performance Monitoring Subscription)	(ICTSS)	(Public Bidding)	(3rd Quarter)				(GoP)	(15,000,000.00)	(15,000,000.00)		This cancels Project No. 118 in the approved CY 2024 APP, per request of the ICTSS, as the End-user Unit, through a Memorandum dated June 25, 2024.
(124)	(100010001)	(Lease of Venue for the Conduct of Capacity Development for DBM ROs - 3rd Quarter of 2024)	(LGRCB)	(NP - 53.10 Lease of Real Property and Venue)	(3rd Quarter)				(GoP)	(160,000.00)	(160,000.00)		This cancels Project No. 124 in the approved CY 2024 APP, per request of the LGRCB, as the End-user Unit, through a Memorandum dated June 18, 2024.
Subtotal										(66,526,800.00)	(66,526,800.00)	-	
TOTAL										(66,526,800.00)			

Prepared By:



Digitally signed  
by Aaron  
Alberto A.  
Escalona

**AARON ALBERTO A. ESCALONA**  
Head, BAC Secretariat

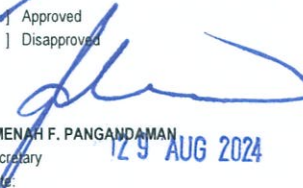
Recommending Approval:



Digitally signed  
by Ramon Vicente  
B. Asuncion

**RAMON VICENTE B. ASUNCION**  
Assistant Secretary and BAC Vice Chairperson

[ ☒ ] Approved  
[ ☐ ] Disapproved



**AMENA F. PANGANDAMAN**  
Secretary  
Date:

129 AUG 2024