March 11, 2020

MEMORANDUM

For : The Executive Director IV
      Government Procurement Policy Board Technical Support Office
      (GPPB-TSO)

From : The Regional Director
        DBM Regional Office V

Subject: DBM REGION V-SUBMISSION OF SUPPLEMENTAL ANNUAL
         PROCUREMENT PLAN NO. 01, CY 2020

1.0 Transmittal herewith please is the Supplemental Annual Procurement Plan No. 01,
   CY 2020 of DBM Regional Office V.

2.0 For reference, please. Thank you.

RENATO M. DE VERA, MNSA, CESO III
## REPUBLIC OF THE PHILIPPINES
### DEPARTMENT OF BUDGET AND MANAGEMENT
Regional Office No. V, Rawis, Legazpi City

**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 01, CY 2020**

### Schedule for Each Procurement Activity

<table>
<thead>
<tr>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>Source of Funds</th>
<th>Estimated Budget (PhP)</th>
<th>Remarks (Brief description of Program/Activity/Project)</th>
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<td><strong>Total</strong></td>
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### MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)

#### A. General Services
- **Design and Programming of Internet Based Project Accomplishment Monitoring System (IPAMS) and Electronic Client Registration and Satisfaction Survey Apps (Ecrss)**
  - **FAD/TD**
  - NP-53.5 Agency-to-Agency
  - February to July 2020
  - 2020 GAA
  - **306,340.00**
  - **306,340.00**
  - 2 systems

### CAPITAL OUTLAY (CO)
- **MOTOR VEHICLE**
  - **DBM-ROV Personnel**
  - NP-53.5 Agency-to-Agency
  - May 20
  - 2020 GAA
  - **1,800,000.00**
  - **1,800,000.00**
  - Pick-Up Vehicle, Engine displacement not exceeding 3,000 cc for diesel. For heavy duty field use in rural and remote areas with generally rugged road condition, mountainous and rugged terrain

**SUB-TOTAL**
- **306,340.00**
- **306,340.00**
- **1,800,000.00**
- **1,800,000.00**

**GRAND TOTAL**
- **2,106,340.00**
- **306,340.00**
- **1,800,000.00**

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Prepared by: LENI B. SABEROSA
BAC-Secretariat

Recommending Approval: ANTONIO F. VILLANUEVA, JR.
BAC-Chairperson

Approved: [ ] Disapproved

RENATO M. DE VERA, MNSA, CESO III
Director IV

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