RESOLUTION RECOMMENDING FOR APPROVAL THE DBM MIMAROPA REGION INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020

WHEREAS, upon determining the procurement projects needed in the day-to-day operations and considered crucial for the efficient discharge of government functions in the pursuit of principal mandate of the DBM MIMaRoPa Region, various planned procurement projects, consistent with the budget proposal which was considered in the FY 2020 National Expenditure Program (NEP), were included in the Indicative Annual Procurement Plan (APP) for FY 2020;

WHEREAS, Section 7.2 of the Implementing Rules and Regulations (IRR) of R.A. No. 9184 provides that no procurement shall be undertaken unless it is in accordance with the approved APP of the procuring entity;

WHEREAS, Section 7.6 of the IRR of R.A. No. 9184 provides that to facilitate the immediate implementation of procurement of Goods, Infrastructure Projects or Consulting Services, even pending approval of the General Appropriations Act (GAA) and notwithstanding Section 7.2 of the same IRR, the Procuring Entity may undertake the procurement activities short of award. Agencies are encouraged to start their procurement activities immediately after the NEP has been submitted by the President to Congress, provided that the Head of Procuring Entity (HoPE) has approved the corresponding Indicative APP. This will facilitate the awarding of procurement contracts after the enactment of the GAA, enabling the timely implementation and completion of programs and projects;

WHEREAS, DBM Circular Letter (CL) No. 2018-8 provides that Early Procurement activities shall only commence upon completion of the harmonization of the Indicative APP for non-common-used supplies and equipment (non-CSE) with the FY 2020 NEP and the approval of the HoPE of the same, among others;

WHEREAS, to promote economy and efficiency, the DBM MiMaRoPa Region Bids and Awards Committee (BAC), recommends the use of Alternative Methods of Procurement for projects under the Indicative APP for FY 2020 of DBM MiMaRoPa Region, as harmonized with the FY 2020 NEP, and shall ensure that the most advantageous price for the Government is obtained in the use of Alternative Methods of Procurement;

NOW, THEREFORE, WE the Members of the DBM MiMaRoPa Region BAC, hereby RESOLVED, as it is HEREBY RESOLVED, to recommend for approval to Director MARIA ANGELITA C. CELLS, HoPE, the attached DBM MiMaRoPa Region Indicative APP for FY 2020.

This Resolution shall take effect immediately.

APPROVED this 26th day of September 2019 at Quezon City, Philippines.

RODRIGO M. MARQUEZ
BAC Chairperson

CHRISTIAN G. MENDOZA
BAC Member

MICHAEL M. LACSAAMANA
BAC Member

Approved:

MARIA ANGELITA C. CELLS
Director IV
(Head of Procuring Entity)
## Indicative Annual Procurement Plan (APP) for FY 2020

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>PMO/End-User</th>
<th>Procurement Program/Project</th>
<th>Mode of Procurement</th>
<th>Schedule for Each Procurement Activity</th>
<th>Source of Funds</th>
<th>Estimated Budget (PhP)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Advertisement/Posting of Bidding/Receiving of Bids</td>
<td>Notice of Award</td>
<td>Contract Signing</td>
<td>Total</td>
</tr>
<tr>
<td>100010001</td>
<td>OD/FAD/TA</td>
<td>Lease of Venue for the Conduct of Fora/Meetings/Trainings/Capacity Building/Year-Round Assessment Activities, etc.</td>
<td>Negotiated Procurement (Lease of Real Property and Venue, Sec. 53.10)</td>
<td>N/A</td>
<td>FY 2020 NEP (GoP)</td>
<td>300,000.00</td>
<td>300,000.00</td>
</tr>
<tr>
<td>100010002</td>
<td>OD/FAD/TA</td>
<td>Provision of meals/catering services for official meetings/foras</td>
<td>Negotiated Procurement (Small Value Procurement, Sec. 53.9)</td>
<td>N/A</td>
<td>FY 2020 NEP (GoP)</td>
<td>100,000.00</td>
<td>100,000.00</td>
</tr>
<tr>
<td>100010003</td>
<td>FAD</td>
<td>Rental of copying machine</td>
<td>Negotiated Procurement (Small Value Procurement, Sec. 53.9)</td>
<td>N/A Dec. 2019 Dec. 2019</td>
<td>FY 2020 NEP (GoP)</td>
<td>96,000.00</td>
<td>96,000.00</td>
</tr>
<tr>
<td>100010004</td>
<td>FAD</td>
<td>Supply/Provision of gasoline, oil and lubricants for official motor vehicles</td>
<td>Public Bidding (through Central Office)</td>
<td>N/A</td>
<td>FY 2020 NEP (GoP)</td>
<td>100,000.00</td>
<td>100,000.00</td>
</tr>
<tr>
<td>100010005</td>
<td>OD/FAD/TA</td>
<td>Repair and maintenance of official motor vehicles</td>
<td>Negotiated Procurement (Small Value Procurement, Sec. 53.9)</td>
<td>N/A</td>
<td>FY 2020 NEP (GoP)</td>
<td>100,000.00</td>
<td>100,000.00</td>
</tr>
<tr>
<td>100010006</td>
<td>OD/FAD/TA</td>
<td>Repair and maintenance of office equipment</td>
<td>Negotiated Procurement (Small Value Procurement, Sec. 53.9)</td>
<td>N/A</td>
<td>FY 2020 NEP (GoP)</td>
<td>20,000.00</td>
<td>20,000.00</td>
</tr>
<tr>
<td>100010007</td>
<td>OD/FAD/TA</td>
<td>General Cleaning of Airconditioning Units</td>
<td>Negotiated Procurement (Small Value Procurement, Sec. 53.9)</td>
<td>N/A January 2020 January 2020 January 2020</td>
<td>FY 2020 NEP (GoP)</td>
<td>48,000.00</td>
<td>48,000.00</td>
</tr>
<tr>
<td>100010008</td>
<td>OD/FAD/TA</td>
<td>General Pest Control Treatment Services</td>
<td>Negotiated Procurement (Small Value Procurement, Sec. 53.9)</td>
<td>N/A January 2020 January 2020 January 2020</td>
<td>FY 2020 NEP (GoP)</td>
<td>48,000.00</td>
<td>48,000.00</td>
</tr>
<tr>
<td>100010009</td>
<td>OD/FAD/TA</td>
<td>Supply and delivery of various common-used supplies and equipment</td>
<td>Negotiated Procurement (Agency-to-Agency, Sec. 53.15) / Shopping (Sec. 53.1 b) / Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1 a)</td>
<td>N/A</td>
<td>FY 2020 NEP (GoP)</td>
<td>300,000.00</td>
<td>300,000.00</td>
</tr>
<tr>
<td>100010010</td>
<td>OD/FAD/TA</td>
<td>Supply and delivery of various non-common-used supplies, equipment and services</td>
<td>Negotiated Procurement (Agency-to-Agency, Sec. 53.15) / Shopping (Sec. 53.1 b) / Negotiated Procurement (Small Value Procurement, Sec. 53.9) / Shopping (Sec. 52.1 a)</td>
<td>N/A</td>
<td>FY 2020 NEP (GoP)</td>
<td>103,000.00</td>
<td>103,000.00</td>
</tr>
</tbody>
</table>

**TOTAL** 1,215,000.00 1,215,000.00 -

---

Prepared by: GEMMA P. RIVERA 
OIC-FAD 
BAC Secretariat

Recommended by: RODRIGO M. MARQUEZ 
Director III 
BAC Chairperson

Approved by: MARIA ANGELITA Q. CELLS 
Director IV 
Head of Procuring Entity