September 18, 2020

MEMORANDUM

For : The Director
       Information and Communication Technology Systems Service (ICTSS)

From : The OIC-Regional Director
        Regional Office IX

SUBJECT : SUBMISSION OF THE PROCUREMENT MONITORING REPORT FOR THE FIRST SEMESTER OF FY 2020 AND SUPPLEMENTAL ANNUAL PROCUREMENT PLAN

1. We are submitting our duly approved Procurement Monitoring Report for the First Semester of FY 2020 and Supplemental Annual Procurement Plan for posting in the DBM Website and Transparency Seal in accordance with Executive Order (EO) No. 662, s. 2007, as amended.

2. Please acknowledge receipt hereof.

3. Thank you.

MARK LOUIE C. MARTIN

Encl. as stated
BAC Resolution Recommending the Approval of the Procurement Monitoring Report for the First Semester of FY 2020

RESOLUTION NO. 2020-009

WHEREAS, the DEPARTMENT OF BUDGET AND MANAGEMENT REGIONAL OFFICE IX with postal address at DBM Building, Pettit Barracks, Zamboanga City, is an oversight agency of the national government servicing government agencies/offices in Region IX and the three (3) Island Provinces under BARMM:

WHEREAS, in the pursuit of its mandated functions, DBM IX regularly requires the following:

1. Procurement of ordinary or regular office supplies/materials and equipment, water and electricity, telecommunications & internet service providers;

2. Repair of computers, vehicles, air-conditioners, water tank and other office equipment and facilities;

3. Janitorial and Security Services as well as services for the fabrication of streamers/tarpaulin, rubber stamps, duplicating machine rental, catering and laundry and other services;

WHEREAS, RA 9184 more commonly known as Government Procurement Reform Act, provides that all procurement shall be done through COMPETITIVE BIDDING, except as provided for in Article XVI thereof, ALTERNATIVE METHODS OF PROCUREMENT that may be availed of by the government entities under certain conditions in order to promote economy and efficiency;

WHEREAS, Article XVI of RA 9184 provides that "subject to the approval of the Head of the Procuring Entity, and whenever justified by the conditions provided in this Act, the Procuring Entity, may, in order to promote economy and efficiency, resort to any of the Alternative Methods of Procurement...";
WHEREAS, Administrative Order No. 17 directed all government agencies to procure their commonly-used supplies and equipment from the Procurement Service (PS) without the need for the public bidding as provided in section 53.5 of the Revised Implementing Rules and Regulations (IRR) of RA 9184;

WHEREAS, the DBM IX BAC Resolution No. 2020-1 dated January 2, 2020 delegated the conduct of Shopping, and Negotiated Procurement under Emergency Cases, Small Value Procurement, and Lease of Real Property and Venue from the BAC to the Financial and Administrative Division (FAD), subject to the terms and conditions stated in said resolution;

WHEREAS, the Bids and Awards Committee (BAC) shall be responsible for ensuring that the Procuring Entity abides by the standards set forth by RA 9184 and its IRR, and shall prepare a Procurement Monitoring Report (PMR) in accordance with Section 12.2 thereof;

NOW THEREFORE, for and in consideration of the foregoing, WE, the Chair, Vice Chair and Members of the BAC, constituted pursuant to DBM RO-IX Office Order No. 039, s. 2020 dated August 1, 2020, by virtue of the powers vested in US by LAW, hereby RESOLVE to confirm and adopt, as WE hereby confirm and adopt, and recommend for the APPROVAL by the REGIONAL DIRECTOR of the Department of Budget and Management Regional Office IX as Head of the Procuring Entity (HOPE) the attached Procurement Monitoring Report for the First Semester of FY 2020.

This Resolution shall take effect immediately.

ADOPTED this 17th day of September, 2020 at the Department of Budget and Management Regional Office IX, Pettit Barracks, Zamboanga City.

BRYAN CHRIST R. AREVALO
Provisional BAC Member

FLordeliz May L. Patencia
Member

GIOVANNI O. TABANAO
Member

EDDIE ALBERT A. CRUZ
Vice- Chair

AELIE B. RAMOS
Chairperson

APPROVED:
MARK LOUIE C. MARTIN
OIC-Regional Director, HOPE
### DEPARTMENT OF BUDGET AND MANAGEMENT
#### REGIONAL OFFICE IX
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, FY 2020**

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>SCHEDULE OF PROCUREMENT ACTIVITY</th>
<th>Source of Funds</th>
<th>ABC (Php)</th>
<th>MOOE</th>
<th>Co</th>
<th>Remarks (brief description of Program/Project)</th>
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</thead>
<tbody>
<tr>
<td>100000100001000</td>
<td>II. Non-Common Use Supplies and Equipment</td>
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<tr>
<td>100000100001000</td>
<td>a. Stainless Bidet</td>
<td>RD</td>
<td>NP-Small Value Procurement</td>
<td>2nd Qtr</td>
<td>GoP</td>
<td>1,500</td>
<td>1,500</td>
<td>For RD's Bathroom</td>
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<tr>
<td>100000100001000</td>
<td>b. Stainless Towel Rack/Shelf</td>
<td>RD</td>
<td>NP-Small Value Procurement</td>
<td>2nd Qtr</td>
<td>GoP</td>
<td>1,800</td>
<td>1,800</td>
<td>For RD's Bathroom</td>
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<tr>
<td>100000100001000</td>
<td>c. Shower Heater Single Point</td>
<td>RD</td>
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<td>GoP</td>
<td>8,500</td>
<td>8,500</td>
<td>For RD's Bathroom</td>
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<tr>
<td>100000100001000</td>
<td>d. Rechargeable Emergency Lamp</td>
<td>RD</td>
<td>NP-Small Value Procurement</td>
<td>2nd Qtr</td>
<td>GoP</td>
<td>1,500</td>
<td>1,500</td>
<td>For RD's Bathroom</td>
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<tr>
<td>100000100001000</td>
<td>e. Laminating Machine</td>
<td>FAD</td>
<td>NP-Small Value Procurement</td>
<td>2nd Qtr</td>
<td>GoP</td>
<td>4,500</td>
<td>4,500</td>
<td>For lamination of ID's, Signages and Cubicle Name Plates</td>
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<tr>
<td>100000100001000</td>
<td>f. Surgical Mask</td>
<td>FAD/TDs</td>
<td>NP-Small Value Procurement</td>
<td>as the need arises</td>
<td>GoP</td>
<td>99,000</td>
<td>99,000</td>
<td>Essential supplies to protect employees exposure and transmission of COVID-19</td>
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<tr>
<td>100000100001000</td>
<td>g. Thermogun</td>
<td>FAD</td>
<td>NP-Small Value Procurement</td>
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<td>GoP</td>
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<td>100000100001000</td>
<td>h. Plastic Stackable Chair</td>
<td>FAD/TDs</td>
<td>NP-Small Value Procurement</td>
<td>3rd Qtr</td>
<td>GoP</td>
<td>570,000</td>
<td>570,000</td>
<td>For 3rd Floor Conference Room</td>
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<tr>
<td>100000100001000</td>
<td>i. Folding Table</td>
<td>FAD/TDs</td>
<td>NP-Small Value Procurement</td>
<td>3rd Qtr</td>
<td>GoP</td>
<td>216,000</td>
<td>216,000</td>
<td>For 3rd Floor Conference Room</td>
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<tr>
<td>100000100001000</td>
<td>j. Steel Locker</td>
<td>FAD/TDs</td>
<td>NP-Small Value Procurement</td>
<td>3rd Qtr</td>
<td>GoP</td>
<td>45,200</td>
<td>45,200</td>
<td>For GAD corner</td>
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<td>100000100001000</td>
<td>k. Sliding Glass Door Cabinet</td>
<td>FAD/TDs</td>
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<td>24,300</td>
<td>24,300</td>
<td>For the Division Chief</td>
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<td>310201010001000</td>
<td>l. Credenza</td>
<td>DC's</td>
<td>NP-Small Value Procurement</td>
<td>3rd Qtr</td>
<td>GoP</td>
<td>75,000</td>
<td>75,000</td>
<td>For the Lobby, RD and ARD's Office</td>
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<tr>
<td>100000100001000</td>
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<td>3rd Qtr</td>
<td>GoP</td>
<td>230,000</td>
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<td>- Floor Mounted Inverter, 3TR</td>
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<td>- Wall Mounted Inverter, 2.0 HP</td>
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<td>- Wall Mounted Inverter, 1.0 HP</td>
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<td>n. Water Filter</td>
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<td>GoP</td>
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<td>1,293,800</td>
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**GRAND TOTAL**

Prepared by:

[Signature]

LERMA I. MATILDO
BAC Secretariat

Recommendation Approval:

[Signature]

ALELIE B. RAMOS
BAC Chairperson

[Signature]

GIOVANNI O. TABANAO
BAC Member

[Signature]

FLORDELIZ MAY L. PALENCIA
BAC Member

[Signature]

BRYAN CHRIST B. AREVALO
Provisional BAC Member

[Signature]

MARK LOUIE C. MARTIN
DIC-Regional Director

APPROVED

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<tbody>
<tr>
<td>10000010601000</td>
<td>II. Non-Common Use Supplies and Equipment</td>
<td>Office of the RD</td>
<td>NP - Agency to Agency</td>
<td>to be determined by the BAC</td>
<td>GoP</td>
<td>1,650,000</td>
<td>1,650,000</td>
<td>Replacement of TOYOTA INNOVA E</td>
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<td>GRAND TOTAL</td>
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<td>1,650,000</td>
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<td>1,650,000</td>
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Prepared by: 

GAESHAL Zazel D. WEE  
BAC Secretariat

RECOMMENDING APPROVAL:

ALCIDE B. RAMOS  
BAC Chairperson

ERLIE A. CRUZ  
BAC Vice-Chairperson

GIOVANNI O. TABANO  
BAC Member

FLORDELZ M. PALENCI A  
BAC Member

BRYAN C. AREVALO  
Provincial BAC Member

MARK LUIE C. MARTIN  
OIC-Regional Director

APPROVED

DISAPPROVED