### Department of Budget and Management Regional Office I, Annual Procurement Plan for FY 2019

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement</th>
<th>Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>Schedule for Each Procurement Activity</th>
<th>Source of Funds</th>
<th>Estimated Budget (PhP)</th>
<th>Remarks (brief description of Program/Activity/Project)</th>
</tr>
</thead>
<tbody>
<tr>
<td>100010000; 30101000</td>
<td>Office Supplies</td>
<td>DBM ROI</td>
<td>NP-53.5 Agency-to-Agency</td>
<td>N/A</td>
<td>N/A 02/01/2019 02/11/2019 GoP 335,000.00 335,000.00</td>
<td>1st quarter requirement</td>
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<td>Purified Water</td>
<td>DBM ROI</td>
<td>NP-53.9 SVP</td>
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<td>NP-53.9 SVP</td>
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<td>NP-53.9 SVP</td>
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</table>

Prepared by: MIKE M. FLORES
BAC Secretariat

Recommended by: ESTRELLA E. MANDAP
BAC Chairperson

Approved by: NENITA A. FAILON
Director IV (HOPE)