July 23, 2019

MEMORANDUM

For : ANDREA CELENE M. MAGTALAS
      Director IV
      Information and Communications Technology Systems Service (ICTSS)

From : THE REGIONAL DIRECTOR
       DBM – Regional Office No. VII

Subject: SUBMISSION OF 2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLANS (1st SEMESTER) OF THE DEPARTMENT OF BUDGET AND MANAGEMENT RO VII

1.0 We are submitting herewith our duly signed and approved Supplemental Annual Procurement Plans for the 1st Semester of FY 2019 for posting in the DBM Transparency Seal.

2.0 Please acknowledge receipt hereof.

IMELDA C. LACERAS

[Signature]
<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>PMG User</th>
<th>Mode of Procurement</th>
<th>Schedule for Each Procurement Activity</th>
<th>Source of Funds</th>
<th>Estimated Budget (PPh)</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>1001001, 30202000</td>
<td>Hotel Accommodation for GAL Activity</td>
<td>FAD</td>
<td>NP-53-9 - Small Value Procurement</td>
<td>Advertisement Posting of Bidding: 05/20/2019</td>
<td>GPA</td>
<td>98,800.00</td>
<td>Line in season (20 females and 6 males), May 24-25, 2019</td>
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<tr>
<td>1001001, 30202000</td>
<td>T-Shirts for GAL Activity</td>
<td>FAD</td>
<td>NP-53-9 - Small Value Procurement</td>
<td>Submission of Bids: 05/23/2019</td>
<td>GPA</td>
<td>7,150.00</td>
<td>Color: Red, Round Neck</td>
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<tr>
<td>1001001, 30202000</td>
<td>Battery, 1 unit</td>
<td>FAD</td>
<td>NP-53-9 - Small Value Procurement</td>
<td>Notice of Award: 05/24/2019</td>
<td>GPA</td>
<td>5,900.00</td>
<td>Color: Silver, Maintenance Free</td>
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<tr>
<td>1001001, 30202000</td>
<td>Plaque, 2 pcs</td>
<td>FAD</td>
<td>NP-53-9 - Small Value Procurement</td>
<td>Notice of Award: 06/21/2019</td>
<td>GPA</td>
<td>3,600.00</td>
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<tr>
<td>1001001, 30202000</td>
<td>Microwave Oven, 1 unit</td>
<td>FAD</td>
<td>NP-53-9 - Small Value Procurement</td>
<td>Notice of Award: 06/21/2019</td>
<td>GPA</td>
<td>3,850.00</td>
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<tr>
<td>1001001, 30202000</td>
<td>Supply of Labor and Materials for the Repair of Air Conditioning Unit</td>
<td>FAD</td>
<td>NP-53-9 - Small Value Procurement</td>
<td>Notice of Award: 06/21/2019</td>
<td>GPA</td>
<td>3,980.00</td>
<td>PN: OE 221-063</td>
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<td>TOTAL</td>
<td>123,280.00</td>
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Prepared by BAC Secretariat: **CAROLINA M. BATADOLA**

Recommended Approval:

- **MARCELA B. BAOBAO**
- **MARIA N. DADON**
- **MARINA M. BACAMPO**
- **LENOX S. BERNALLES**
- **JOSE M. BALHIDOR, JR.**

Approved by: **JOSE A. BALHIDOR, JR.**
# Annual Procurement Plan for FY 2019

**APP No. 2019-02**

<table>
<thead>
<tr>
<th>Code (PAF)</th>
<th>Procurement Program/Project</th>
<th>PMO/ End User</th>
<th>Mode of Procurement</th>
<th>Schedule for Each Procurement Activity</th>
<th>Source of Funds</th>
<th>Estimated Budget (PHP)</th>
<th>Remarks</th>
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<tbody>
<tr>
<td>100110001</td>
<td>Photocopy Defective Spares Parts</td>
<td>FAO</td>
<td>Direct Contracting</td>
<td>Advertisement Posting of RMEI N/A</td>
<td>N/A</td>
<td>16,426.10</td>
<td>1 pc Drum, 1 bag Developer, 1 pc Cleaning Blade, 1 pc Charge Roller</td>
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<td>300220000</td>
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<td>Notice of Record 03/01/2019</td>
<td>03/01/2019</td>
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<td>Contract Signing</td>
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</table>

**Prepared by BAC Secretariat:**

- Carmen N. Batanola
- Karla M. Tohns
- Michelle A. Remoroza

**Recommending Approval:**

- Maricel S. Salazar
- Malou M. Dason
- Marina M. Racamplum
- Lenny B. Bernales
- Jose A. Salvador, Jr.

**Approved by:**

- Maricel L. Laceras
- HOPE