January 17, 2019

MEMORANDUM

FOR : ANDREA CELENE M. MAGTALAS
      Director IV
      Information and Communications Technology Systems Service (ICTSS)

FROM : The Regional Director
       DBM – Regional Office No. VII

SUBJECT : Submission of 2018 Supplemental Annual Procurement Plans (2nd Semester) of the Department of Budget and Management RO VII

We are submitting herewith our duly signed and approved Supplemental Annual Procurement Plans for the 2nd semester of FY 2018 for posting in the DBM Transparency Seal.

Please acknowledge receipt hereof.

[Signature]

IMELDA C. LACERAS
| Code (PAP) | Procurement Program/Project | PME/End-User | Mode of Procurement | Schedule for Each Procurement Activity | Source of Funds | Estimated Budget (Php) | Remarks (brief description of Program/Activity/Project) |
|-----------|-----------------------------|--------------|---------------------|---------------------------------------|-----------------|------------------------|------------------------------------------------|---|
| 100010001 | Labor and Materials for the Repairing of Water Line and Repair of Damaged Ceiling in DBM, 2nd Floor | Financial and Administrative Division | N/A | 07/16/2018 | GoP | 27,400.00 | Problem: Damaged ceiling due to leaking of pipes Scope of Work: Replacement, repiping and rehabilitation of waste piping system that serves the Toilet and Bath Room in 2nd floor of the building. Proper sloping of pipes should be considered Replacement of ceiling on the affected area including painting works Refilling of affected electrical works |

Prepared by BAC Secretariat: 

Recommended Approval:

LENIN S. BERMALES  
BAC Member

MAJELLA M. DABON  
BAC Member

MARINA M. MASECAMPO  
BAC Member

JOSE A. SALVADOR, JR.  
BAC Vice-Chairman

ROCKY L. SANCHEZ  
BAC Chairman

IMELDA L. ACERAS  
HOPE
## Department of Budget and Management ROVII
### Annual Procurement Plan for FY 2018
#### APP No. 2018-08

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
<th>PMO/End-User</th>
<th>Mode of Procurement</th>
<th>Schedule for Each Procurement Activity</th>
<th>Source of Funds</th>
<th>Estimated Budget (P)</th>
<th>Remarks</th>
</tr>
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<tbody>
<tr>
<td>100100001</td>
<td>302020000</td>
<td>Janitorial/Sections</td>
<td>FAD</td>
<td>NP-S3.9 - Small Value Procurement</td>
<td>N/A, N/A</td>
<td>09/17/2018, 09/17/2018</td>
<td>GoP</td>
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<td>100100001</td>
<td>302020000</td>
<td>302020000</td>
<td>FAD</td>
<td>Direct Contracting</td>
<td>N/A, N/A</td>
<td>06/01/2018, 06/01/2018</td>
<td>GoP</td>
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**TOTAL** 4,261.96 4,261.96

Prepared by BAC Secretariat: [Signature]
Recommending Approval: [Signature]

[Signatures of BAC Members]

[Approved/Disapproved]
<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Program/Project</th>
<th>PMOI User</th>
<th>Mode of Procurement</th>
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<th>Source of Funds</th>
<th>Estimated Budget (PPh)</th>
<th>Remarks</th>
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<tbody>
<tr>
<td>100010001, 3020005000</td>
<td>Picture Frames, 19 pcs</td>
<td>-</td>
<td>Financial and Administrative Division (FAD)</td>
<td>Advertisement Posting of IBERI</td>
<td>N/A</td>
<td>06/18/2018</td>
<td>GoP</td>
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<td>100010001, 3020005000</td>
<td>Labor and Materials for the Installation of a Releasing Counter on 2nd Floor</td>
<td>-</td>
<td>Financial and Administrative Division (FAD)</td>
<td>Submission/Opening of Bids</td>
<td>N/A</td>
<td>06/18/2018</td>
<td>GoP</td>
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<td>100010001, 3020005000</td>
<td>Labor and Materials for the Repair of the Floor Mounted Alcove</td>
<td>-</td>
<td>Financial and Administrative Division (FAD)</td>
<td>Notice of Award</td>
<td>N/A</td>
<td>06/18/2018</td>
<td>GoP</td>
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<td><strong>TOTAL</strong></td>
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Prepared by BAC Secretariat: [Signature]

Recommending Approval: [Signature]

LENIN S. BERNALLES
BAC Member

MAEDELA N. DARION
BAC Member

MARINA M. GECAPO
BAC Member

JOSE A. SALVADOR, JR.
BAC Vice-Chairman

RICKY L. SANCHEZ
BAC Chairman

SHELDA C. LACERAS
HOPE
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<th>Estimated Budget (PHP)</th>
<th>Remarks (brief description of Program/Activity/Project)</th>
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<tbody>
<tr>
<td>100013001</td>
<td>Budget Operations Manual for Barangays</td>
<td>PAD, Div-A-C</td>
<td>Direct Contracting</td>
<td>N/A</td>
<td>N/A</td>
<td>10/03/2018</td>
<td>BoP</td>
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</tbody>
</table>

Prepared by BAC Secretariat: [Signature]

Recommended Approval:

LENN S. BERNALES
BAC Member

MAJELLA N. DABON
RAC Member

MARIANA R. BERECAMPO
BAC Member

JOSE A. SALVADOR, JR.
BAC Vice-Chairman

RICKY L. SANCHEZ
BAC Chairman

BENJ M. LACERAS
HOPE
# Department of Budget and Management RO VII

**Annual Procurement Plan for FY 2018**

**APP No. 2018-11**

<table>
<thead>
<tr>
<th>Code (PAP)</th>
<th>Procurement Program/Project</th>
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<th>Estimated Budget (PhP)</th>
<th>Remarks</th>
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<tr>
<td>100010001</td>
<td>Janitorial Services</td>
<td>FAD</td>
<td>NP-63.9 - Small Value Procurement</td>
<td>N/A, N/A, 06/17/2018, 06/17/2018, Gap</td>
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<td>375.00, 375.00</td>
<td>Wage increase differential per Wage Order No. RO VII</td>
</tr>
</tbody>
</table>

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Prepared by BAC Secretariat:

Recommended Approval:

LENN S. BERNALLES  
BAC Member

MAJELLA N. DABON  
BAC Member

MARINA E. MASECAMPO  
BAC Member

JOSE A. SALVARDO, JR.  
BAC Vice-Chairman

RICKY L. SANCHEZ  
BAC Chairman

REMIGIO C. LACERAS  
HOPE
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<th>Estimated Budget (PhP)</th>
<th>Remarks</th>
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<tbody>
<tr>
<td>100010001, 30220000</td>
<td>Tonic Supply Unit</td>
<td>FAD</td>
<td>Direct Contracting</td>
<td>Advertisement Posting of RFP/REI</td>
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<td>Notice of Award</td>
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<td>Contract Signing</td>
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<td>3,214.71</td>
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</table>

Prepared by BAC Secretariat:

MAELLA N. DABON
BAC Member

RECOMMENDING APPROVAL:

MAELLA N. DABON
BAC Member

LENNA S. BENALES
BAC Vice-Chairman

JOSE A. SALVADOR, JR.
BAC Chairman

MELIA C. LACERAS
HOPE
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<td>100010001, 300200000</td>
<td>Christmas Party Celebration</td>
<td>FAD</td>
<td>NP-53.9 - Small Value Procurement</td>
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<td>Supply of Labor and Materials for the Repair of Air Conditioning Unit</td>
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<td>8,760.00, 8,760.00</td>
<td>PM: OF 221-258 Location: Division C, 1st Floor</td>
</tr>
</tbody>
</table>

TOTAL: 62,760.00, 62,360.00

Prepared by BAC Secretariat:

Approved/Disapproved:

MARGUEL M. DABON
BAC Member

MARINA M. NASECAMPO
BAC Member

MARCOS O. BACUAL
BAC Member

LENIN S. BERNAL
BAC Vice-Chairperson

JOS M. SALVADOR, JR.
BAC Chairperson

IMELDA G. LACERAS
HOPE