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<th>Schedule for Each Procurement Activity</th>
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Department of Budget and Management - Regional Office for Cordillera Administrative Region Annual Procurement Plan for FY 2018
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<tr>
<th>Code</th>
<th>Procurement Program/Project</th>
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<th>Mode of Procurement</th>
<th>Schedule for Each Procurement Activity</th>
<th>Source of Funds</th>
<th>Estimated Budget (PhP)</th>
<th>Remarks (brief description of Program/Project)</th>
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<td>Conduct of year-end assessment on the implementation of the GAD Plan and Workshop on the Preparation of the Proposed Annual GPPB for the ensuing budget year</td>
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<td>193,155.00</td>
</tr>
<tr>
<td>Code (PAP)</td>
<td>Procurement Program/Project</td>
<td>PMO/End-User</td>
<td>Mode of Procurement</td>
<td>Schedule for Each Procurement Activity</td>
<td>Source of Funds</td>
<td>Estimated Budget (PhP)</td>
<td>Remarks (brief description of Program/Project)</td>
</tr>
<tr>
<td>-----------</td>
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<tr>
<td>E.1</td>
<td>Singles' Day Celebration</td>
<td>FAD</td>
<td>Negotiated Procurement - Small Value Procurement</td>
<td>November November November November</td>
<td>FY 2018 GAA</td>
<td>8,100.00 8,100.00</td>
<td>Snacks for 40 pax @ P90.00 per head and tokens for 15 persons at P300.00 each.</td>
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<tr>
<td>E.2</td>
<td>Participation in GAD-related Activities (Women's Month Celebration, Campaign Against VAWC, etc.)</td>
<td>FAD</td>
<td>Negotiated Procurement - Small Value Procurement</td>
<td>March March March March</td>
<td>FY 2018 GAA</td>
<td>63,555.00 63,555.00</td>
<td>Specifications to be determined by appropriate committee (GADFPS/FAD).</td>
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<tr>
<td>E.3</td>
<td>Mothers' Day Celebration</td>
<td>FAD</td>
<td>Negotiated Procurement - Small Value Procurement</td>
<td>May May May May</td>
<td>FY 2018 GAA</td>
<td>8,000.00 8,000.00</td>
<td>Snacks for 40 pax @ P90.00 per head and tokens for 14 persons @ P300.00 each.</td>
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<tr>
<td>E.4</td>
<td>Fathers' Day Celebration</td>
<td>FAD</td>
<td>Negotiated Procurement - Small Value Procurement</td>
<td>June June June June</td>
<td>FY 2018 GAA</td>
<td>6,500.00 6,500.00</td>
<td>Snacks for 40 pax @ P90.00 per head and tokens for 9 persons @ P300.00 each.</td>
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<tr>
<td>E.5</td>
<td>Observation of Cordillera Month</td>
<td>FAD</td>
<td>Negotiated Procurement - Small Value Procurement</td>
<td>July July July July</td>
<td>FY 2018 GAA</td>
<td>8,000.00 8,000.00</td>
<td>Meals and snacks for 40 pax @ P200.00 per head.</td>
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<tr>
<td>E.6</td>
<td>Celebration of Baguio Day</td>
<td>FAD</td>
<td>Negotiated Procurement - Small Value Procurement</td>
<td>September September September September</td>
<td>FY 2018 GAA</td>
<td>8,000.00 8,000.00</td>
<td>Meals and snacks for 40 pax @ P200.00 per head.</td>
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<tr>
<td>E.7</td>
<td>Conduct of Two (2)-Day Year-End Inventory Count of Supplies and PPE</td>
<td>FAD</td>
<td>Negotiated Procurement - Small Value Procurement</td>
<td>December December December December</td>
<td>FY 2018 GAA</td>
<td>10,000.00 10,000.00</td>
<td>Meals and T-shirt for the Inventory Team</td>
</tr>
<tr>
<td>E.8</td>
<td>FY 2018 DBM Personnel Medical Check-up</td>
<td>FAD/Technical Divisions A,B and C</td>
<td>Negotiated Procurement - Small Value Procurement</td>
<td>3rd Qtr 3rd Qtr 3rd Qtr 3rd Qtr</td>
<td>FY 2018 GAA</td>
<td>81,000.00 81,000.00</td>
<td>Medical laboratory examination package for 27 pax at P 3,000.00/pax.</td>
</tr>
<tr>
<td>E.9</td>
<td>Installation of rubber coil matting in the outdoor stair/ Provision of railing</td>
<td>FAD</td>
<td>Negotiated Procurement - Small Value Procurement</td>
<td>To be determined by GFPS</td>
<td></td>
<td></td>
<td>Specifications to be determined by appropriate committee (GADFPS/FAD).</td>
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**TOTAL**

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<tr>
<th>CONTINGENCY (4%)</th>
<th>105,560.00</th>
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<tr>
<td><strong>TOTAL</strong></td>
<td>2,577,190.74</td>
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**FY 2018 Current Appropriations**

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<tr>
<th>Total</th>
<th>MODE</th>
<th>CO</th>
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<tr>
<td>2,639,000.00</td>
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</tbody>
</table>

**Remarks**

- Snacks for 40 pax @ P90.00 per head and tokens for 15 persons at P300.00 each.
- Specifications to be determined by appropriate committee (GADFPS/FAD).
- Meals and snacks for 40 pax @ P200.00 per head.
- Medical laboratory examination package for 27 pax at P 3,000.00/pax.

**Prepared By:**

[Signature]

**Recommended Approval:**

[Signature]

**Approved:**

[Signature]