

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
DEPARTMENTS	16,977,723	31,927,584	96,757,676	14,704,096	9,783,307	744,092	1,470,697	86,932
Congress of the Philippines	1,394,345	26,340	335,781	299,171	277,920	0	69,356	0
Senate	278,667	7,306	80,363	54,570	44,830	0	69,356	0
Senate Electoral Tribunal	686	1,563	6,483	4,713	4,065	0	0	0
Commission on Appointments	12,950	3,500	10,219	2,500	5,950	0	0	0
House of Representatives	1,097,077	10,000	227,707	232,168	220,475	0	0	0
House of Representatives Electoral Tribunal	4,965	3,971	11,009	5,220	2,600	0	0	0
Office of the President (OP)	884,979	55,124	128,670	103,321	102,997	5,500	225	0
The President's Offices	884,979	55,124	128,670	103,321	102,997	5,500	225	0
Office of the Vice-President (OVP)	29,942	8,020	17,960	9,647	6,618	0	0	0
Office of the Vice-President (OVP)	29,942	8,020	17,960	9,647	6,618	0	0	0
Department of Agrarian Reform (DAR)	601,674	689,630	555,942	172,404	130,907	0	246,328	0
Office of the Secretary	601,674	689,630	555,942	172,404	130,907	0	246,328	0
Department of Agriculture (DA)	1,515,051	2,522,828	10,863,036	387,002	295,301	244,812	48,819	0
Office of the Secretary	868,089	1,898,055	8,556,181	262,764	198,356	174,951	48,819	0
Agricultural Credit Policy Council	4,600	3,140	2,316	1,939	3,096	0	0	0
Bureau of Fisheries and Aquatic Resources	536,673	540,878	1,987,868	70,946	68,874	66,366	0	0
National Meat Inspection Service	24,716	25,413	47,767	14,244	5,708	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
5	2,467,188	5,613,239	1,522,422	33,936,916	9,994,041	39,743,495	183,444,783	2,245,093	1,660,293	0	2,761,687
0	0	0	799,796	2,385,698	146,332	203,496	0	19,548	0	0	11,046
0	0	0	169,682	156,334	38,700	10,000	0	4,624	0	0	4,186
0	0	0	4,518	11,356	8,432	642	0	230	0	0	0
0	0	0	5,472	19,200	1,000	4,200	0	1,300	0	0	1,200
0	0	0	615,240	2,193,208	93,500	186,964	0	12,339	0	0	5,324
0	0	0	4,884	5,600	4,700	1,690	0	1,055	0	0	336
0	1,250,000	1,250,000	19,835	302,412	35,975	197,735	17,924	18,222	0	0	7,500
0	1,250,000	1,250,000	19,835	302,412	35,975	197,735	17,924	18,222	0	0	7,500
0	0	0	548	32,793	1,000	23,505	277,602	390	0	0	0
0	0	0	548	32,793	1,000	23,505	277,602	390	0	0	0
0	0	0	8,049	427,974	264,345	158,238	694,237	134,399	0	0	12,794
0	0	0	8,049	427,974	264,345	158,238	694,237	134,399	0	0	12,794
0	0	0	9,161	2,091,251	347,854	964,316	526,561	78,403	1,088,174	0	82,978
0	0	0	5,932	1,863,994	231,774	385,429	284,896	36,487	312,715	0	71,185
0	0	0	118	3,339	1,732	1,008	0	110	3,300	0	11
0	0	0	1,603	115,854	50,539	525,620	1,400	29,713	699,075	0	9,350
0	0	0	150	13,560	31,972	9,597	230,265	2,200	0	0	500

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
2,110,981	4,640,006	1,296,849	22,538,823	2,384,687	3,467,129	51,781,018	2,015	10,059,653	554,122,430
74,383	254,808	3,458	290,394	45,652	49,962	3,642	0	1,765,861	8,456,989
3,441	84,482	782	236,401	1,947	15,489	0	0	589,781	1,850,941
499	624	775	13,900	0	70	0	0	300	58,856
2,000	28,830	0	33,774	0	700	0	0	292,903	425,698
67,538	137,148	221	300	43,705	33,277	3,642	0	882,877	6,062,710
905	3,724	1,680	6,019	0	426	0	0	0	58,784
7,976	153,024	496	111,458	3,500	9,788	0	0	0	4,666,661
7,976	153,024	496	111,458	3,500	9,788	0	0	0	4,666,661
0	28,466	0	11,138	0	1,400	0	0	0	449,029
0	28,466	0	11,138	0	1,400	0	0	0	449,029
16,988	79,243	27,618	143,540	207	19,387	22	0	352	4,384,278
16,988	79,243	27,618	143,540	207	19,387	22	0	352	4,384,278
119,382	265,372	43,724	172,967	8,565	57,163	3,035,408	0	1,425,153	26,193,281
87,884	230,439	29,055	116,691	6,980	16,881	3,008,419	0	1,257,669	19,953,645
72	417	0	1,555	0	176	0	0	654	27,583
17,835	5,169	8,926	37,568	663	36,724	0	0	146,243	4,957,887
4,180	0	0	951	0	0	0	0	4,446	415,669

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(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Philippine Carabao Center	24,531	23,039	145,632	16,991	6,039	880	0	0
Philippine Center for Post-Harvest Development and Mechanization	21,621	10,361	28,928	8,464	2,603	450	0	0
Philippine Fiber Industry Development Authority	24,128	15,215	86,515	7,754	7,471	0	0	0
Philippine Council for Agriculture and Fisheries	10,693	6,727	7,829	3,900	3,154	2,165	0	0
Department of Budget and Management (DBM)	37,308	150,858	47,156	43,251	26,241	0	300	0
Office of the Secretary	35,691	142,942	45,688	42,501	25,248	0	300	0
Government Procurement Policy Board-Technical Support Office	1,617	7,916	1,468	750	993	0	0	0
Department of Education (DepEd)	2,305,570	7,037,601	17,813,394	2,873,790	3,462,821	30,391	581,631	6,703
Office of the Secretary	2,260,374	6,989,803	17,781,577	2,833,318	3,457,062	29,995	581,631	6,703
National Book Development Board	3,971	339	1,650	895	1,110	396	0	0
National Council for Children's Television	0	7,804	205	5	172	0	0	0
National Museum	25,290	2,513	13,634	36,106	1,563	0	0	0
Philippine High School for the Arts	2,375	4,747	15,067	2,570	1,371	0	0	0
Early Childhood Care and Development Council	13,560	32,395	1,261	896	1,543	0	0	0
State Universities and Colleges (SUCs)	493,307	1,518,115	2,139,534	1,934,845	342,079	120,089	119,375	0
National Capital Region (NCR)	99,999	691,332	889,422	855,312	186,897	100,250	29,910	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	118	15,464	11,471	28,370	0	6,140	54,766	0	1,199
0	0	0	118	33,855	7,751	10,901	0	1,675	546	0	705
0	0	0	1,004	13,572	6,915	2,161	10,000	1,173	17,772	0	0
0	0	0	118	31,613	5,700	1,230	0	905	0	0	28
0	0	0	6,448	262,562	55,661	29,693	0	10,516	0	0	2,810
0	0	0	6,268	261,377	55,006	29,493	0	10,186	0	0	2,510
0	0	0	180	1,185	655	200	0	330	0	0	300
0	0	0	14,267	878,920	1,093,190	2,965,535	36,298,807	189,508	101,650	0	23,203
0	0	0	13,595	830,139	1,010,021	2,952,211	35,920,004	176,866	101,150	0	22,794
0	0	0	118	2,308	2,241	170	603	82	0	0	30
0	0	0	118	1,143	0	40	0	23	0	0	0
0	0	0	118	8,825	64,433	10,237	0	11,468	500	0	300
0	0	0	118	4,712	16,495	2,285	0	774	0	0	79
0	0	0	200	31,793	0	592	378,200	295	0	0	0
0	0	0	24,247	296,923	925,144	847,229	37,332	190,286	83,184	0	13,526
0	0	0	5,220	7,516	311,109	223,278	5,753	44,592	1,560	0	1,366

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
3,185	2,667	2,189	2,868	650	2,089	0	0	2,550	350,838
3,011	1,280	400	2,350	120	701	0	0	3	135,843
1,345	4,200	3,154	8,114	152	542	0	0	245	211,432
1,870	21,200	0	2,870	0	50	26,989	0	13,343	140,384
46,581	16,597	800	30,293	20	191,373	0	0	6,478	964,946
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46,347	15,441	800	29,413	20	191,223	0	0	6,352	946,806
234	1,156	0	880	0	150	0	0	126	18,140
576,786	96,194	76,150	46,132	1,095	58,514	74	0	1,084,518	77,616,444
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568,783	93,460	75,630	21,485	1,063	57,931	74	0	1,071,727	76,857,396
791	1,752	435	8,079	0	90	0	0	0	25,060
0	15	30	0	0	25	0	0	25	9,605
6,800	704	50	500	0	408	0	0	1,289	184,738
412	263	5	13,556	32	60	0	0	87	65,008
0	0	0	2,512	0	0	0	0	11,390	474,637
61,336	130,420	20,053	21,046	37,406	29,572	21,509	0	366,065	9,772,622
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13,463	22,284	2,261	8,134	7,360	11,336	21,411	0	91,190	3,630,955

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(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,424	1,760	11,631	29,147	832	0	0	0
Marikina Polytechnic College	400	1,000	3,300	11,000	1,200	0	1,451	0
Philippine Normal University	6,236	12,450	21,782	36,250	3,984	0	0	0
Philippine State College of Aeronautics	2,000	2,800	6,300	9,500	600	0	0	0
Polytechnic University of the Philippines	1,591	10,823	46,841	98,086	7,054	0	0	0
Rizal Technological University	1,666	625	27,116	35,554	500	0	0	0
Technological University of the Philippines	9,516	5,476	19,202	21,845	3,103	0	0	0
University of the Philippines System	77,166	656,398	753,250	613,930	169,624	100,250	28,459	0
Region I - Ilocos	20,082	48,711	93,850	79,172	19,020	2,009	25,000	0
Don Mariano Marcos Memorial State University	3,375	12,850	14,498	22,164	3,050	325	0	0
Ilocos Sur Polytechnic State College	2,511	500	12,955	2,254	222	0	0	0
Mariano Marcos State University	5,921	6,178	25,834	19,885	4,445	1,127	25,000	0
North Luzon Philippines State College	1,027	819	3,665	2,371	743	0	0	0
Pangasinan State University	3,474	26,200	14,425	10,931	4,076	557	0	0
University of Northern Philippines	3,774	2,164	22,473	21,567	6,484	0	0	0
Cordillera Administrative Region (CAR)	16,357	44,725	93,914	20,332	10,350	30	625	0
Abra State Institute of Science and Technology	1,181	21,293	1,910	1,138	393	30	320	0
Apayao State College	1,947	954	14,750	846	727	0	0	0
Benguet State University	6,883	9,818	27,425	7,315	3,206	0	0	0
Ifugao State University	2,574	2,881	25,367	4,966	2,353	0	305	0
Kalinga State University	2,131	9,406	6,140	2,876	1,792	0	0	0
Mountain Province State University	1,641	373	18,322	3,191	1,879	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	110	355	0	664	0	301	0	0	91
0	0	0	118	0	0	1,366	0	0	1,200	0	0
0	0	0	418	1,900	25,499	53,044	0	2,674	0	0	600
0	0	0	100	0	0	1,000	0	100	0	0	0
0	0	0	180	350	33,875	3,683	0	6,324	0	0	107
0	0	0	245	1,877	16,700	900	0	1,850	360	0	0
0	0	0	1,017	234	16,682	3,102	0	1,015	0	0	0
0	0	0	3,032	2,800	218,353	159,519	5,753	32,328	0	0	568
0	0	0	982	4,367	10,283	53,124	4,634	9,611	27,621	0	562
0	0	0	180	1,020	940	15,839	0	2,500	5,141	0	66
0	0	0	162	0	1,911	678	74	63	0	0	0
0	0	0	162	493	0	13,131	4,560	2,650	21,260	0	245
0	0	0	118	114	0	1,262	0	815	0	0	22
0	0	0	180	1,828	7,069	12,551	0	1,533	1,220	0	92
0	0	0	180	912	363	9,663	0	2,050	0	0	137
0	0	0	1,237	43,077	11,341	32,335	0	2,849	4,621	0	737
0	0	0	121	977	1,141	645	0	195	0	0	0
0	0	0	113	16,799	1,488	2,959	0	650	0	0	0
0	0	0	180	1,438	2,500	15,744	0	449	4,421	0	412
0	0	0	185	8,823	1,252	6,145	0	130	200	0	65
0	0	0	248	5,040	0	2,336	0	250	0	0	210
0	0	0	390	10,000	4,960	4,506	0	1,175	0	0	50

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
129	515	0	0	200	104	0	0	50	47,313
0	0	0	0	0	0	0	0	0	21,035
550	2,424	0	400	1,800	785	0	0	0	170,796
98	500	0	800	0	0	0	0	326	24,124
1,189	6,828	54	200	171	544	0	0	0	217,900
0	760	0	0	550	0	10	0	0	88,713
0	5,769	0	0	0	0	0	0	0	86,961
11,497	5,488	2,207	6,734	4,639	9,903	21,401	0	90,814	2,974,113
3,551	12,469	1,469	194	1,620	889	0	0	1,442	420,662
1,427	4,419	1,000	20	845	200	0	0	0	89,859
0	0	0	0	0	0	0	0	1,442	22,772
1,112	3,228	120	117	198	446	0	0	0	136,112
12	212	0	0	131	43	0	0	0	11,354
780	3,074	347	43	252	200	0	0	0	88,832
220	1,536	2	14	194	0	0	0	0	71,733
6,088	7,798	359	496	2,240	706	0	0	24,087	324,304
5	0	5	0	0	98	0	0	7,700	37,152
563	461	50	456	425	0	0	0	0	43,188
1,649	3,050	0	0	860	30	0	0	13,001	98,381
2,750	605	0	0	300	110	0	0	722	59,733
1,121	1,966	304	40	500	368	0	0	0	34,728
0	1,716	0	0	155	100	0	0	2,664	51,122

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(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Region II - Cagayan Valley	21,768	67,607	69,154	41,905	8,992	45	0	0
Batanes State College	3,200	4,700	2,347	1,051	100	0	0	0
Cagayan State University	9,065	24,832	27,805	13,800	4,144	0	0	0
Isabela State University	4,281	24,095	26,469	11,994	3,325	0	0	0
Nueva Vizcaya State University	3,626	11,651	6,926	7,300	1,188	45	0	0
Quirino State University	1,596	2,329	5,607	7,760	235	0	0	0
Region III - Central Luzon	41,904	92,819	202,848	171,772	18,958	1,011	26	0
Aurora State College of Technology	4,628	2,650	3,090	1,900	425	0	0	0
Bataan Peninsula State University	3,996	12,661	19,379	14,524	1,545	0	0	0
Bulacan Agricultural State College	1,093	10,721	1,411	3,820	490	0	0	0
Bulacan State University	7,592	15,373	16,366	39,777	3,161	600	26	0
Central Luzon State University	8,171	6,879	43,750	47,545	4,853	0	0	0
Don Honorio Ventura Technological State University	773	16,534	20,974	6,664	641	0	0	0
Nueva Ecija University of Science and Technology	1,497	3,550	26,283	11,623	640	0	0	0
Pampanga State Agricultural University	598	2,198	5,862	4,909	548	401	0	0
Philippine Merchant Marine Academy	3,830	2,155	44,783	10,820	3,025	0	0	0
Ramon Magsaysay Technological University	1,557	2,590	7,180	4,840	850	0	0	0
Tarlac College of Agriculture	6,543	1,991	7,170	7,387	930	0	0	0
Tarlac State University	1,626	15,517	6,600	17,963	1,850	10	0	0
Region IVA - CALABARZON	19,596	44,391	66,748	83,406	11,365	704	2,689	0
Batangas State University	2,550	13,700	13,425	25,110	2,725	0	0	0
Cavite State University	9,532	5,530	15,213	20,512	1,306	702	64	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	900	11,721	21,918	21,420	0	13,299	7,040	0	475
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0	0	0	99	10	20	200	0	20	50	0	0
0	0	0	162	8,816	2,700	5,345	0	10,600	2,724	0	315
0	0	0	401	1,764	10,246	10,763	0	1,007	3,666	0	39
0	0	0	120	825	6,582	4,012	0	288	0	0	42
0	0	0	118	306	2,370	1,100	0	1,384	600	0	79
0	0	0	2,818	22,118	64,583	82,986	589	7,686	1,299	0	1,692
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0	0	0	118	3,800	300	1,811	0	300	0	0	100
0	0	0	132	3,289	0	4,981	519	264	0	0	320
0	0	0	118	150	0	3,700	0	150	0	0	206
0	0	0	132	1,325	22,666	10,526	0	2,300	0	0	130
0	0	0	1,446	0	16,814	27,557	0	0	0	0	40
0	0	0	118	2,729	3,273	4,444	0	383	0	0	80
0	0	0	132	742	1,747	5,522	0	675	916	0	391
0	0	0	124	1,954	2,007	6,243	70	1,141	361	0	84
0	0	0	104	3,642	6,695	8,953	0	1,403	12	0	100
0	0	0	132	300	2,446	1,900	0	210	0	0	100
0	0	0	130	735	0	6,459	0	520	10	0	87
0	0	0	132	3,452	8,635	890	0	340	0	0	54
0	0	0	718	32,917	57,618	43,621	143	3,011	2,670	0	340
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0	0	0	132	5,165	46,021	7,800	0	944	0	0	112
0	0	0	180	6,038	1,890	13,233	0	543	468	0	25

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,109	6,528	2,173	426	676	1,663	0	0	1,355	300,174
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0	0	0	24	50	0	0	0	60	11,931
180	2,775	752	200	363	125	0	0	1,058	115,761
610	2,130	71	202	96	1,526	0	0	0	102,685
100	1,350	1,350	0	28	0	0	0	237	45,670
219	273	0	0	139	12	0	0	0	24,127
5,820	12,571	780	5,137	5,588	2,420	72	0	26,259	771,756
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100	530	50	168	400	50	22	0	1,530	21,972
0	0	615	310	0	199	0	0	9,919	72,653
0	1,749	73	0	150	100	0	0	0	23,931
100	2,110	0	1,000	200	200	0	0	0	123,584
2,907	3,266	0	2,915	2,685	45	0	0	0	168,873
103	0	0	0	373	218	0	0	0	57,307
480	945	0	510	365	397	0	0	300	56,715
732	1,300	42	125	561	643	0	0	487	30,390
250	585	0	0	118	184	0	0	0	86,659
260	1,400	0	0	280	105	0	0	1,963	26,113
297	188	0	0	269	121	29	0	9,111	41,977
591	498	0	109	187	158	21	0	2,949	61,582
4,223	5,211	354	413	2,242	268	0	0	1,510	384,158
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54	1,150	0	45	208	20	0	0	705	119,866
671	2,465	23	208	282	49	0	0	0	78,934

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Laguna State Polytechnic University	2,329	8,883	9,516	12,079	1,802	0	1,200	0
Southern Luzon State University	3,460	5,229	16,425	6,383	1,571	0	1,425	0
University of Rizal System	1,725	11,049	12,169	19,322	3,961	2	0	0
Region IVB - MIMAROPA	20,286	40,721	39,920	36,342	6,572	780	3,998	0
Marinduque State College	2,057	12,792	2,898	4,633	1,036	8	0	0
Mindoro State College of Agriculture and Technology	2,600	4,591	6,446	4,195	499	0	2,527	0
Occidental Mindoro State College	879	5,226	4,585	3,210	668	170	0	0
Palawan State University	8,313	9,376	13,127	15,400	2,985	0	166	0
Romblon State University	2,745	2,712	5,838	4,173	829	602	1,305	0
Western Philippines University	3,692	6,024	7,026	4,731	555	0	0	0
Region V - Bicol	24,101	73,719	121,400	129,099	6,712	0	9,178	0
Bicol University	7,108	6,867	27,110	36,085	2,050	0	0	0
Bicol State College of Applied Sciences and Technology	1,409	2,606	5,572	4,200	276	0	0	0
Camarines Norte State College	2,188	7,152	23,340	5,049	772	0	0	0
Camarines Sur Polytechnic Colleges	1,300	5,820	15,105	9,132	291	0	330	0
Catanduanes State University	1,490	6,005	8,310	14,330	650	0	0	0
Central Bicol State University of Agriculture	3,522	19,273	18,207	36,882	780	0	0	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	2,502	2,285	5,590	2,785	1,533	0	0	0
Partido State University	2,327	10,015	14,484	14,685	153	0	8,817	0
Sorsogon State College	2,255	13,696	3,682	5,951	207	0	31	0
Region VI - Western Visayas	39,069	55,602	164,089	106,158	12,971	1,689	1,006	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	110	12,541	4,736	7,999	0	534	735	0	0
0	0	0	174	8,953	3,907	12,275	143	750	90	0	146
0	0	0	122	220	1,064	2,314	0	240	1,377	0	57
0	0	0	708	7,004	20,091	29,434	0	9,940	2,160	0	312
0	0	0	118	0	3,500	1,237	0	245	0	0	42
0	0	0	118	170	0	9,006	0	212	695	0	0
0	0	0	118	5,864	9,556	3,950	0	2,146	1,465	0	0
0	0	0	118	650	0	4,891	0	6,345	0	0	250
0	0	0	118	320	2,864	4,271	0	113	0	0	20
0	0	0	118	0	4,171	6,079	0	879	0	0	0
0	0	0	1,181	33,503	94,311	21,568	0	36,728	4,616	0	420
0	0	0	180	5,225	33,291	9,104	0	8,527	1,440	0	30
0	0	0	110	806	4,432	2,200	0	344	350	0	100
0	0	0	100	200	10,007	0	0	1,688	0	0	0
0	0	0	130	4,102	6,118	3,642	0	1,762	670	0	70
0	0	0	122	5,325	6,492	540	0	2,272	1,450	0	0
0	0	0	132	1,382	8,724	2,207	0	18,442	350	0	120
0	0	0	118	1,386	7,774	1,035	0	805	0	0	74
0	0	0	132	5,877	7,138	73	0	91	0	0	20
0	0	0	157	9,200	10,335	2,767	0	2,797	356	0	6
0	0	0	1,548	12,946	51,999	79,643	10,000	14,700	6,371	0	764

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,780	350	203	0	468	32	0	0	805	66,102
1,572	632	25	160	344	55	0	0	0	63,719
146	614	103	0	940	112	0	0	0	55,537
1,825	2,564	581	894	2,068	394	0	0	1,331	227,925
213	528	294	0	536	224	0	0	0	30,361
142	384	0	144	344	60	0	0	786	32,919
180	39	65	200	32	10	0	0	15	38,378
932	1,205	100	550	340	100	0	0	530	65,378
358	408	122	0	559	0	0	0	0	27,357
0	0	0	0	257	0	0	0	0	33,532
2,012	5,744	3,095	961	1,160	1,974	0	0	18,377	589,859
620	1,914	1,914	0	115	20	0	0	11,445	153,045
200	500	25	25	100	65	0	0	0	23,320
100	540	540	180	120	50	0	0	0	52,026
66	636	420	190	88	380	0	0	165	50,417
310	0	50	0	445	595	0	0	3,841	52,227
298	948	0	110	65	783	0	0	807	113,032
298	405	145	248	130	30	0	0	55	27,198
20	558	0	8	55	0	0	0	757	65,210
100	243	1	200	42	51	0	0	1,307	53,384
2,693	5,851	1,739	147	3,412	2,010	0	0	1,506	575,913

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Aklan State University	3,740	3,064	15,532	7,768	1,649	0	0	0
Capiz State University	3,100	3,839	7,502	7,311	1,004	0	0	0
Carlos C. Hilado Memorial State College	2,350	6,730	7,638	9,695	1,005	100	0	0
Guimaras State College	1,670	3,108	2,776	6,832	154	0	0	0
Iloilo State College of Fisheries	1,263	1,128	6,032	2,787	552	0	0	0
Central Philippines State University	744	9,872	4,716	3,333	1,230	98	300	0
Northern Iloilo Polytechnic State College	3,385	1,414	7,103	4,578	1,022	0	0	0
Northern Negros State College of Science and Technology	1,890	3,307	1,308	1,381	278	0	206	0
University of Antique	2,114	17,050	5,854	3,493	400	0	500	0
Iloilo Science and Technology University	6,330	1,130	26,843	14,563	1,880	0	0	0
West Visayas State University	12,483	4,960	78,785	44,417	3,797	1,491	0	0
Region VII - Central Visayas	45,750	42,360	62,954	36,707	7,586	155	2,000	0
Bohol Island State University	3,545	6,080	6,589	6,530	3,035	0	0	0
Cebu Normal University	2,000	16,513	18,237	12,360	1,515	0	1,000	0
Cebu Technological University	33,331	6,919	29,943	4,996	772	155	0	0
Negros Oriental State University	5,950	11,005	6,695	10,577	1,243	0	1,000	0
Siquijor State College	924	1,843	1,490	2,244	1,021	0	0	0
Region VIII - Eastern Visayas	28,423	82,855	90,554	92,686	13,755	1,335	960	0
Eastern Samar State University	2,786	4,056	10,865	4,846	1,380	0	0	0
Eastern Visayas State University	2,850	2,650	6,821	12,550	2,135	0	0	0
Leyte Normal University	1,199	9,540	6,423	9,065	1,056	0	0	0
Naval State University	5,792	2,347	4,462	1,835	348	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	118	496	3,925	3,006	0	684	4,216	0	132
0	0	0	132	0	8,287	3,016	0	316	0	0	256
0	0	0	118	280	2,373	15,092	0	1,126	0	0	0
0	0	0	118	288	1,812	827	0	270	0	0	20
0	0	0	118	389	3,739	4,822	0	1,491	0	0	30
0	0	0	118	20	0	6,214	0	120	1,808	0	140
0	0	0	118	73	2,560	3,916	0	529	151	0	135
0	0	0	118	11	638	9,185	0	2,655	0	0	51
0	0	0	132	1,125	4,430	7,258	10,000	310	196	0	0
0	0	0	122	2,800	3,966	16,992	0	4,969	0	0	0
0	0	0	336	7,464	20,269	9,315	0	2,230	0	0	0
0	0	0	856	8,258	22,582	46,051	40	4,203	979	0	880
0	0	0	180	2,440	2,690	2,873	0	475	0	0	460
0	0	0	132	0	11,702	14,360	0	1,840	0	0	400
0	0	0	330	3,395	0	21,793	0	0	0	0	0
0	0	0	132	2,085	8,090	6,720	0	1,250	290	0	20
0	0	0	82	338	100	305	40	638	689	0	0
0	0	0	1,826	16,224	50,480	59,727	50	15,117	12,011	0	1,566
0	0	0	180	1,968	1,935	9,068	0	1,109	115	0	99
0	0	0	132	300	6,974	950	0	2,952	2,193	0	0
0	0	0	132	0	7,028	6,349	0	700	300	0	0
0	0	0	180	2,611	940	3,416	0	1,019	0	0	20

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
96	182	236	0	94	486	0	0	0	45,424
188	0	215	0	0	310	0	0	0	35,476
50	147	30	0	70	300	0	0	400	47,504
0	515	0	0	535	0	0	0	0	18,925
110	1,298	30	79	489	489	0	0	0	24,846
0	445	120	0	511	55	0	0	106	29,950
260	1,100	0	0	1,628	0	0	0	0	27,972
315	0	1	23	43	0	0	0	0	21,410
750	400	450	0	0	159	0	0	1,000	55,621
0	752	424	0	0	0	0	0	0	80,771
924	1,012	233	45	42	211	0	0	0	188,014
3,810	5,079	3,495	272	1,597	2,403	0	0	48,500	346,517
1,040	695	840	0	225	1,600	0	0	0	39,297
1,050	816	816	0	500	500	0	0	0	83,741
250	1,030	366	0	602	0	0	0	48,500	152,382
1,470	1,871	1,106	272	150	194	0	0	0	60,120
0	667	367	0	120	109	0	0	0	10,977
3,807	16,298	1,898	630	3,926	1,650	0	0	18,480	514,258
414	2,281	0	45	424	192	0	0	2,678	44,441
500	3,072	0	0	275	70	0	0	933	45,357
0	1,212	0	0	0	0	0	0	269	43,273
125	1,025	192	30	165	88	0	0	1,631	26,226

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Northwest Samar State University	1,100	4,450	4,746	4,392	650	0	0	0
Palompon Polytechnic State University	1,178	650	5,190	5,223	1,049	0	0	0
Samar State University	2,008	1,448	12,091	7,591	920	0	0	0
Southern Leyte State University	4,222	4,163	7,202	10,313	1,003	404	0	0
University of Eastern Philippines	1,908	9,254	10,948	11,155	1,222	231	0	0
Visayas State University	5,380	44,297	21,806	25,716	3,992	700	960	0
Region IX - Zamboanga Peninsula	18,949	68,358	26,662	28,068	7,445	1,524	3,458	0
J. H. Cerilles State College	2,124	17,076	5,341	3,186	2,153	30	0	0
Jose Rizal Memorial State University	3,927	28,505	6,862	6,188	1,006	1,494	3,384	0
Western Mindanao State University	6,790	13,539	8,885	10,520	3,363	0	74	0
Zamboanga City State Polytechnic College	2,311	2,487	2,359	3,500	572	0	0	0
Zamboanga State College of Marine Sciences and Technology	3,797	6,751	3,215	4,674	351	0	0	0
Region X - Northern Mindanao	26,295	56,913	63,615	109,365	11,673	9,761	0	0
Bukidnon State University	6,813	13,920	11,836	11,184	744	0	0	0
Camiguin Polytechnic State College	3,092	2,915	2,974	2,884	493	0	0	0
Central Mindanao University	3,914	12,487	22,747	17,373	3,510	0	0	0
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	3,113	4,335	8,007	17,924	1,177	0	0	0
MSU-Iligan Institute of Technology	6,706	21,258	13,647	52,640	5,502	9,761	0	0
University of Science and Technology of Southern Philippines - Claveria Campus	1,995	962	2,875	1,690	0	0	0	0
Northwestern Mindanao State College of Science and Technology	662	1,036	1,529	5,670	247	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	122	835	2,350	1,470	50	562	0	0	50
0	0	0	122	140	2,357	2,731	0	1,835	0	0	0
0	0	0	143	786	1,269	6,676	0	1,185	700	0	335
0	0	0	118	6,965	3,516	5,188	0	1,434	846	0	72
0	0	0	297	0	6,852	10,141	0	830	2,942	0	967
0	0	0	400	2,619	17,259	13,738	0	3,491	4,915	0	23
0	0	0	571	21,511	26,051	6,108	1,422	3,916	5,196	0	909
0	0	0	113	510	2,817	1,150	0	260	0	0	170
0	0	0	109	1,869	3,807	2,536	0	804	682	0	9
0	0	0	122	17,843	14,423	326	1,422	2,329	1,685	0	730
0	0	0	110	949	2,670	1,619	0	428	496	0	0
0	0	0	117	340	2,334	477	0	95	2,333	0	0
0	0	0	1,162	30,392	108,589	76,493	0	12,831	131	0	672
0	0	0	132	500	28,730	6,350	0	618	0	0	64
0	0	0	113	0	0	2,119	0	218	0	0	0
0	0	0	310	1,258	17,363	27,101	0	1,609	0	0	155
0	0	0	246	1,289	9,688	6,157	0	5,815	0	0	335
0	0	0	132	25,833	51,869	31,945	0	3,923	0	0	32
0	0	0	116	723	356	2,167	0	442	69	0	76
0	0	0	113	789	583	654	0	206	62	0	10

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
73	0	148	100	250	50	0	0	0	21,398
0	0	0	0	0	0	0	0	880	21,355
410	1,354	1,193	200	200	220	0	0	200	38,929
402	1,388	57	90	495	0	0	0	560	48,438
531	2,329	308	165	1,115	0	0	0	10,000	71,195
1,352	3,637	0	0	1,002	1,030	0	0	1,329	153,646
1,218	4,047	94	62	726	494	0	0	1,683	228,472
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111	1,510	21	60	70	0	0	0	0	36,702
155	901	11	2	30	3	0	0	1,683	63,967
769	1,336	54	0	510	199	0	0	0	84,919
0	300	8	0	60	0	0	0	0	17,869
183	0	0	0	56	292	0	0	0	25,015
6,598	5,416	213	547	1,156	1,990	26	0	47,927	571,765
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1,172	1,481	148	0	52	577	0	0	22,464	106,785
0	124	0	0	113	515	0	0	2,634	18,194
309	433	0	0	300	0	0	0	5,209	114,078
916	2,340	0	314	357	759	26	0	299	63,097
3,848	693	7	158	135	118	0	0	15,847	244,054
126	139	58	75	147	0	0	0	753	12,769
227	206	0	0	52	21	0	0	721	12,788

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Region XI - Davao	8,437	9,480	33,474	35,683	4,142	50	0	0
Davao del Norte State College	665	1,621	1,102	4,373	772	0	0	0
Davao Oriental State College of Science and Technology	1,535	1,311	7,347	3,203	220	0	0	0
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,962	662	5,869	2,480	400	50	0	0
University of Southeastern Philippines	3,650	5,450	17,517	24,677	2,060	0	0	0
Compostela Valley State College	625	436	1,639	950	690	0	0	0
Region XII - SOCCSKSARGEN	16,688	37,407	39,172	22,005	6,011	0	450	0
Cotabato State University	3,291	1,395	3,806	1,038	858	0	0	0
Cotabato Foundation College of Science and Technology	1,931	12,217	16,427	2,690	400	0	0	0
Sultan Kudarat State University	7,598	9,210	12,647	7,286	4,210	0	450	0
University of Southern Mindanao	3,868	14,585	6,292	10,991	543	0	0	0
Region XIII - CARAGA	20,896	26,600	34,443	23,455	3,583	225	275	0
Agusan del Sur State College of Agriculture and Technology	1,094	1,017	1,563	1,037	128	0	0	0
Caraga State University	3,675	7,246	8,526	8,105	947	225	225	0
Surigao del Sur State University	9,147	3,350	11,334	5,736	670	0	0	0
Surigao State College of Technology	6,980	14,987	13,020	8,577	1,838	0	50	0
Autonomous Region in Muslim Mindanao (ARMM)	24,707	34,515	47,315	63,378	6,047	521	39,800	0
Adiong Memorial Polytechnic State College	2,952	0	2,474	1,200	475	190	0	0
Basilan State College	2,715	390	3,115	5,635	493	171	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	617	14,067	12,875	5,422	250	3,524	600	0	500
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0	0	0	117	172	1,791	557	0	284	0	0	0
0	0	0	110	700	3,579	1,700	250	2,150	600	0	0
0	0	0	110	90	1,133	0	0	200	0	0	0
0	0	0	180	12,877	6,000	3,065	0	510	0	0	500
0	0	0	100	228	372	100	0	380	0	0	0
0	0	0	494	9,594	6,558	14,305	13,626	1,728	100	0	278
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0	0	0	174	667	0	1,616	0	248	0	0	51
0	0	0	110	0	2,034	4,287	0	403	0	0	0
0	0	0	115	8,588	0	4,623	0	141	100	0	227
0	0	0	95	339	4,524	3,779	13,626	936	0	0	0
0	0	0	2,195	11,831	26,311	21,727	0	5,252	0	0	841
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0	0	0	185	481	2,962	1,540	0	467	0	0	96
0	0	0	300	2,941	5,607	5,115	0	2,017	0	0	0
0	0	0	1,500	5,079	4,118	6,672	0	330	0	0	620
0	0	0	210	3,330	13,624	8,400	0	2,438	0	0	125
0	0	0	1,214	9,877	28,445	29,987	825	1,299	6,209	0	1,212
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0	0	0	0	775	831	658	0	200	3,741	0	522
0	0	0	110	4,835	2,517	727	0	396	2,323	0	22

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
650	5,908	0	50	515	60	0	0	23,046	159,350
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25	430	0	0	65	0	0	0	0	11,974
0	1,000	0	0	0	0	0	0	0	23,705
50	0	0	50	100	60	0	0	789	14,005
375	4,200	0	0	250	0	0	0	22,157	103,468
200	278	0	0	100	0	0	0	100	6,198
762	4,031	314	0	822	427	0	0	456	175,228
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28	237	134	0	157	32	0	0	0	13,732
100	869	0	0	117	250	0	0	0	41,835
634	1,475	180	0	390	142	0	0	0	58,016
0	1,450	0	0	158	3	0	0	456	61,645
1,009	4,685	203	439	337	658	0	0	1,029	185,994
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104	42	18	61	63	40	0	0	0	10,898
595	2,087	5	98	9	200	0	0	0	47,923
180	1,651	175	0	185	388	0	0	0	51,135
130	905	5	280	80	30	0	0	1,029	76,038
2,698	3,936	1,025	2,244	1,961	230	0	0	57,887	365,332
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1,149	812	544	866	565	0	0	0	1,350	19,304
5	1,229	79	422	178	0	0	0	0	25,362

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Mindanao State University	13,226	20,157	28,170	37,712	1,819	160	38,680	0
MSU-Tawi-Tawi College of Technology and Oceanography	2,850	13,290	5,219	14,398	2,600	0	1,120	0
Sulu State College	1,482	500	5,551	2,194	300	0	0	0
Tawi-Tawi Regional Agricultural College	1,482	178	2,786	2,239	360	0	0	0
Department of Energy (DOE)	204,960	24,186	67,447	37,863	16,898	0	0	0
Office of the Secretary	204,960	24,186	67,447	37,863	16,898	0	0	0
Department of Environment and Natural Resources (DENR)	1,381,922	653,383	1,280,541	380,606	349,238	1,738	215,441	0
Office of the Secretary	1,068,947	497,460	947,896	277,862	257,247	1,269	172,200	0
Environmental Management Bureau	104,054	82,037	132,842	41,225	59,932	439	0	0
Mines and Geo-Sciences Bureau	122,400	57,359	92,599	39,039	17,287	0	475	0
National Mapping and Resource Information Authority	69,743	12,533	97,118	18,180	10,806	30	42,766	0
National Water Resources Board	11,374	2,949	3,427	2,803	2,758	0	0	0
Palawan Council for Sustainable Development Staff	5,404	1,045	6,659	1,497	1,208	0	0	0
Department of Finance (DOF)	425,893	187,736	865,057	494,753	221,400	40	0	0
Office of the Secretary	89,623	18,179	25,840	16,049	10,199	0	0	0
Bureau of Customs	24,715	31,559	139,945	96,075	29,625	0	0	0
Bureau of Internal Revenue	261,807	56,967	638,073	295,762	122,842	0	0	0
Bureau of Local Government Finance	13,264	40,302	8,533	2,829	3,001	40	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	874	2,480	20,897	24,031	825	648	145	0	162
0	0	0	0	960	2,000	1,900	0	0	0	0	300
0	0	0	120	120	2,200	1,600	0	0	0	0	0
0	0	0	110	707	0	1,071	0	55	0	0	206
0	0	0	3,568	101,427	1,127,851	44,749	0	9,953	0	0	37,960
0	0	0	3,568	101,427	1,127,851	44,749	0	9,953	0	0	37,960
0	13,950	0	12,014	2,767,312	378,409	784,202	284,605	98,724	41,202	0	35,644
0	13,950	0	7,585	1,264,015	251,477	540,426	275,858	54,018	32,560	0	26,925
0	0	0	2,027	867,568	69,101	106,316	7,000	6,018	0	0	6,487
0	0	0	1,600	102,728	50,196	49,731	0	4,624	8,642	0	1,401
0	0	0	692	492,880	4,477	79,435	1,747	33,329	0	0	491
0	0	0	110	25,932	1,380	7,454	0	445	0	0	220
0	0	0	0	14,189	1,778	840	0	290	0	0	120
0	80,500	0	33,986	906,396	594,527	574,727	0	58,248	0	0	63,011
0	1,000	0	3,860	91,874	13,718	7,278	0	2,419	0	0	2,368
0	69,500	0	14,782	302,126	43,195	353,592	0	6,559	0	0	1,123
0	10,000	0	4,018	406,336	442,028	74,032	0	29,303	0	0	52,447
0	0	0	1,785	13,782	4,232	1,546	0	575	0	0	200

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
311	532	280	856	237	0	0	0	42,119	234,321
770	800	0	0	0	0	0	0	14,418	60,625
200	330	0	0	100	230	0	0	0	14,927
263	233	122	100	881	0	0	0	0	10,793
9,641	49,780	1,323	72,156	120	25,295	10,000	0	0	1,845,177
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9,641	49,780	1,323	72,156	120	25,295	10,000	0	0	1,845,177
53,762	191,217	35,364	83,923	1,712	121,137	289	0	329,332	9,495,667
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41,459	142,931	8,752	53,832	1,036	20,769	289	0	307,431	6,266,194
7,220	23,816	356	4,991	452	18,578	0	0	14,679	1,555,138
3,319	17,543	25,366	19,284	224	22,489	0	0	4,628	640,934
485	3,505	720	3,756	0	59,111	0	0	0	931,804
619	1,050	20	1,290	0	50	0	0	0	61,881
660	2,372	150	770	0	140	0	0	2,594	39,716
17,297	10,916	10,249	935,226	3,659	259,755	0	0	203,772	5,947,148
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1,238	5,948	653	66,889	15	5,391	0	0	38,083	400,624
2,557	0	1,013	10,697	0	64,406	0	0	38,600	1,230,069
11,379	0	7,583	689,769	69	144,985	0	0	110,552	3,357,952
170	999	0	8,244	40	484	0	0	0	100,026

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Bureau of the Treasury	21,857	20,245	26,230	45,251	25,896	0	0	0
Central Board of Assessment Appeals	75	1,174	282	50	125	0	0	0
Insurance Commission	9,885	12,439	6,952	7,727	13,935	0	0	0
National Tax Research Center	368	863	1,773	3,100	800	0	0	0
Privatization and Management Office	300	800	2,363	1,360	1,316	0	0	0
Securities and Exchange Commission	3,999	5,208	15,066	26,550	13,661	0	0	0
Department of Foreign Affairs (DFA)	768,881	178,841	3,459,424	212,838	254,538	0	0	0
Office of the Secretary	761,841	155,585	3,457,155	210,333	252,830	0	0	0
Foreign Service Institute	2,233	19,446	1,642	2,500	1,184	0	0	0
Technical Cooperation Council of the Philippines	1,592	258	257	0	36	0	0	0
UNESCO National Commission of the Philippines	3,215	3,552	370	5	488	0	0	0
Department of Health (DOH)	499,948	2,789,110	18,653,733	683,420	139,126	17,493	14,507	0
Office of the Secretary	415,041	2,590,016	18,619,775	671,967	123,417	5,417	14,507	0
Commission on Population	11,889	24,932	8,280	9,189	9,101	0	0	0
National Nutrition Council	73,018	174,162	25,678	2,264	6,608	12,076	0	0
Department of the Interior and Local Government (DILG)	568,720	1,434,785	13,346,172	1,472,925	615,004	13,406	1,834	0
Office of the Secretary	171,228	444,289	135,038	97,686	163,239	3,125	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	2,878	67,006	33,759	111,686	0	15,245	0	0	1,285
0	0	0	110	0	280	50	0	62	0	0	0
0	0	0	715	120	20,275	5,824	0	1,219	0	0	600
0	0	0	118	504	450	339	0	100	0	0	0
0	0	0	1,505	840	5,682	600	0	120	0	0	200
0	0	0	4,215	23,808	30,908	19,780	0	2,646	0	0	4,788
0	50,000	0	3,312	446,576	407,747	172,270	1,000,000	84,016	0	0	12,105
0	50,000	0	2,887	443,217	406,067	171,825	1,000,000	83,782	0	0	12,076
0	0	0	248	1,481	1,680	375	0	168	0	0	24
0	0	0	0	3	0	0	0	31	0	0	0
0	0	0	177	1,875	0	70	0	35	0	0	5
0	0	0	13,980	10,225,509	578,024	244,169	6,156,571	205,067	15,787	0	846,010
0	0	0	12,305	10,112,211	574,353	239,261	5,961,503	202,720	15,787	0	633,334
0	0	0	1,650	19,493	0	3,358	195,068	1,409	0	0	222
0	0	0	25	93,805	3,671	1,550	0	938	0	0	212,454
0	80,600	806,029	8,704	248,734	267,707	1,552,344	2,604,446	290,772	0	0	9,178
0	80,600	0	5,381	171,003	117,275	55,000	1,030,250	64,268	0	0	1,773

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,000	1,639	1,000	21,282	1,042	1,746	0	0	100	399,147
14	0	0	385	0	12	0	0	0	2,619
598	2,012	0	1,155	1,603	41,819	0	0	14,254	141,132
200	88	0	5,460	20	40	0	0	0	14,223
0	206	0	800	50	0	0	0	0	16,142
141	24	0	130,545	820	872	0	0	2,183	285,214
25,898	369,056	19,711	884,475	2,253,165	26,979	5,698	0	1,176	10,636,706
24,883	367,949	19,301	883,119	2,253,115	26,410	5,060	0	1,000	10,588,435
400	188	0	1,150	50	389	0	0	0	33,158
15	101	398	36	0	10	638	0	0	3,375
600	818	12	170	0	170	0	0	176	11,738
101,142	98,572	271,872	55,866	728	13,000	33,018	0	555,753	42,212,405
82,532	77,451	270,922	52,260	673	11,211	33,018	0	548,046	41,267,727
562	0	550	2,474	55	1,556	0	0	129	289,917
18,048	21,121	400	1,132	0	233	0	0	7,578	654,761
300,542	26,469	25,338	450,874	306	44,494	62	0	103,323	24,272,768
26,807	1,779	4,344	56,285	21	1,380	0	0	0	2,630,771

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Bureau of Fire Protection	93,709	25,196	714,039	122,241	56,357	1,460	0	0
Bureau of Jail Management and Penology	28,411	19,092	5,296,350	200,222	74,950	3,587	1,500	0
Local Government Academy	1,644	167,808	5,896	3,892	2,013	0	0	0
National Police Commission	31,334	6,328	40,619	30,075	20,462	0	0	0
Philippine National Police	189,444	608,698	6,889,419	972,569	281,031	5,234	0	0
Philippine Public Safety College	52,950	163,374	264,811	46,240	16,952	0	334	0
Department of Information and Communications Technology	85,715	263,851	120,484	82,661	39,207	500	941	0
Office of the Secretary	60,650	251,038	88,727	60,113	27,726	0	141	0
Cybercrime Investigation and Coordination Center	1,080	2,474	480	410	351	0	0	0
National Privacy Commission	8,174	3,758	10,720	4,850	3,018	500	800	0
National Telecommunications Commission	15,811	6,581	20,557	17,288	8,112	0	0	0
Department of Justice (DOJ)	291,056	178,881	1,932,693	286,811	160,374	11,098	150	0
Office of the Secretary	65,883	55,850	97,091	48,931	40,148	10,789	150	0
Bureau of Corrections	60,463	7,947	1,352,421	86,511	8,395	0	0	0
Bureau of Immigration	92,250	21,275	55,729	24,825	34,882	0	0	0
Land Registration Authority	6,942	13,240	249,250	28,803	16,218	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	0	6,865	3,000	280,426	169,291	51,224	0	0	4,449
0	0	0	0	18,460	1,900	145,651	90,823	25,884	0	0	273
0	0	0	118	2,412	6,490	7,706	0	470	0	0	0
0	0	0	2,521	10,622	18,444	18,134	0	3,799	0	0	105
0	0	806,029	0	33,204	93,396	968,741	1,314,082	144,565	0	0	2,360
0	0	0	684	6,168	27,202	76,686	0	562	0	0	218
0	600	0	4,354	383,870	67,056	158,951	0	8,136	12,000	0	6,139
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0	0	0	1,500	347,308	37,869	143,015	0	2,450	0	0	257
0	0	0	117	2,081	0	0	0	53	0	0	0
0	600	0	1,155	11,200	4,345	4,185	0	980	12,000	0	5,500
0	0	0	1,582	23,281	24,842	11,751	0	4,653	0	0	382
0	382,285	0	28,963	345,336	148,440	159,734	1,206	195,622	0	0	10,365
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0	181,885	0	6,482	134,641	17,337	14,182	0	2,011	0	0	5,612
0	0	0	306	6,529	0	56,311	1,000	1,600	0	0	902
0	20,000	0	331	2,000	35,147	19,700	0	2,174	0	0	2,314
0	0	0	2,594	11,961	49,849	3,291	0	185,496	0	0	190

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
85,088	0	1,146	20,584	0	1,772	0	0	212	1,637,059
10,249	1,000	1,202	10,000	0	12,009	62	0	3,939	5,945,564
1,113	0	99	10,324	50	447	0	0	0	210,482
1,597	13,529	150	22,938	0	2,103	0	0	1,592	224,352
169,383	0	18,397	306,649	0	23,954	0	0	97,580	12,924,735
6,305	10,161	0	24,094	235	2,829	0	0	0	699,805
13,346	26,848	709	88,506	978	1,875,920	6	0	153,424	3,394,202
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7,585	18,023	535	73,929	298	1,870,091	0	0	147,464	3,138,719
1,000	350	0	105	0	350	0	0	2,410	11,261
4,750	6,095	150	12,000	600	5,200	0	0	500	101,080
11	2,380	24	2,472	80	279	6	0	3,050	143,142
14,392	41,823	9,725	108,446	1,261	56,330	900	0	21,622	4,387,513
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7,631	28,338	2,646	15,610	175	19,176	0	0	0	754,568
1,276	5,000	0	2,050	200	1,764	900	0	5,000	1,598,575
3,065	953	657	7,710	70	3,218	0	0	0	326,300
50	2,789	2,000	12,985	0	2,690	0	0	2,400	590,748

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
National Bureau of Investigation	35,349	14,327	86,990	51,088	21,523	309	0	0
Office of the Government Corporate Counsel	497	2,272	1,367	2,514	2,076	0	0	0
Office of the Solicitor General	3,928	45,455	19,811	21,684	15,702	0	0	0
Parole and Probation Administration	17,638	10,835	12,462	8,560	12,362	0	0	0
Presidential Commission on Good Government	2,026	1,240	4,880	4,660	3,605	0	0	0
Public Attorney's Office	6,080	6,440	52,692	9,235	5,463	0	0	0
Department of Labor and Employment (DOLE)	239,512	125,780	235,510	169,714	177,548	902	950	0
Office of the Secretary	153,153	85,576	77,914	54,124	82,988	902	0	0
Institute for Labor Studies	1,346	984	978	1,000	1,199	0	0	0
National Conciliation and Mediation Board	6,503	5,270	8,316	5,148	5,963	0	0	0
National Labor Relations Commission	3,137	4,365	10,661	23,799	22,279	0	0	0
National Maritime Polytechnic	2,799	727	8,463	6,115	3,699	0	0	0
National Wages and Productivity Commission	6,781	3,279	8,930	4,657	3,476	0	950	0
Philippine Overseas Employment Administration	9,361	7,125	20,524	26,231	20,490	0	0	0
Professional Regulation Commission	39,407	6,210	79,030	22,535	17,946	0	0	0
Overseas Workers Welfare Administration	17,025	12,244	20,694	26,105	19,508	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	150,400	0	2,687	124,015	9,074	34,092	206	1,400	0	0	851
0	0	0	1,632	500	360	110	0	100	0	0	0
0	30,000	0	6,206	582	13,524	23,252	0	764	0	0	100
0	0	0	1,824	47,874	9,565	3,365	0	727	0	0	26
0	0	0	1,990	15,750	7,800	3,733	0	700	0	0	264
0	0	0	4,911	1,484	5,784	1,698	0	650	0	0	106
0	0	0	32,006	178,339	340,098	62,828	3,990,259	27,247	0	0	26,381
0	0	0	4,842	150,276	57,671	25,060	3,990,109	12,109	0	0	9,007
0	0	0	118	1,318	1,457	295	0	135	0	0	20
0	0	0	1,626	5,636	10,324	3,307	0	670	0	0	90
0	0	0	17,747	1,530	17,140	2,756	0	1,758	0	0	192
0	0	0	110	4,590	6,793	7,664	0	2,279	0	0	282
0	0	0	368	1,600	4,882	1,866	0	498	0	0	1,529
0	0	0	1,048	1,895	52,585	8,171	0	3,772	0	0	1,046
0	0	0	2,598	6,368	131,102	7,023	0	1,910	0	0	3,065
0	0	0	3,549	5,126	58,144	6,686	150	4,116	0	0	11,150

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,079	1,070	3,017	4,159	515	17,972	0	0	100	560,223
25	0	0	4,822	0	0	0	0	0	16,275
0	150	714	45,385	0	10,304	0	0	13,522	251,083
894	986	0	4,808	1	56	0	0	0	131,983
54	743	54	950	0	250	0	0	600	49,299
318	1,794	637	9,967	300	900	0	0	0	108,459
43,525	71,254	30,030	332,742	125	23,654	210	0	19,838	6,128,452
32,132	36,942	20,580	178,805	65	9,899	60	0	10,816	4,993,030
198	602	0	150	0	915	0	0	162	10,877
231	2,715	0	10,689	0	1,251	0	0	0	67,739
220	300	706	51,400	0	2,623	0	0	0	160,613
541	1,500	200	2,694	60	252	0	0	0	48,768
1,123	11,674	224	14,694	0	1,954	0	0	1,133	69,618
732	7,640	0	12,579	0	1,524	0	0	1,512	176,235
145	3,425	80	55,631	0	3,064	0	0	2,606	382,145
8,203	6,456	8,240	6,100	0	2,172	150	0	3,609	219,427

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Department of National Defense (DND)	1,005,601	920,347	15,040,942	2,099,731	442,819	11,723	5,233	1,053
Office of the Secretary - Proper	25,256	16,761	50,017	28,411	14,297	0	0	0
Government Arsenal	6,790	4,721	854,847	38,192	1,788	0	0	0
National Defense College of the Philippines	17,071	4,932	11,951	214	1,574	0	0	0
Office of Civil Defense	42,655	186,465	27,462	6,289	22,161	8,316	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	4,355	3,062	31,602	18,613	22,699	0	0	0
Veterans Memorial Medical Center	155	1,854	638,160	96,864	1,571	300	0	0
Philippine Army (Land Forces)	303,965	345,881	5,570,321	526,646	119,048	1,557	5,233	1,053
Philippine Air Force (Air Forces)	264,713	88,435	2,908,558	368,323	42,654	1,550	0	0
Philippine Navy (Naval Forces)	93,239	131,591	3,068,862	433,473	101,024	0	0	0
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	247,402	136,645	1,879,162	582,706	116,003	0	0	0
Department of Public Works and Highways (DPWH)	101,463	15,006	262,812	231,344	169,785	0	0	62,950
Office of the Secretary	101,463	15,006	262,812	231,344	169,785	0	0	62,950
Department of Science and Technology (DOST)	186,226	4,088,058	577,509	290,789	351,599	43,398	3,000	0
Office of the Secretary	34,691	5,162	54,204	40,488	14,895	745	0	0
Advanced Science and Technology Institute	5,954	2,428	43,420	10,476	220,432	72	100	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	23,000	3,402,010	6,409	180,427	228,044	9,938,800	1,309,625	161,048	77,871	0	8,597
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0	23,000	10,000	3,072	14,922	11,945	32,781	0	2,495	0	0	734
0	0	0	130	4,205	27,762	31,049	0	2,087	0	0	318
0	0	0	108	8,607	3,570	2,500	0	440	0	0	0
0	0	0	2,609	2,640	5,718	9,382	250,000	3,198	0	0	1,431
0	0	0	380	16,495	23,651	15,365	0	508	0	0	696
0	0	0	110	5,560	46,011	3,869	0	732	0	0	113
0	0	444,000	0	49,095	9,276	2,279,831	732,264	57,185	63,271	0	1,504
0	0	32,000	0	7,832	13,741	4,809,235	131,859	19,166	0	0	1,694
0	0	54,749	0	27,661	11,422	2,352,481	181,748	44,388	0	0	0
0	0	2,861,261	0	43,410	74,948	402,307	13,754	30,849	14,600	0	2,107
0	0	0	8,664	31,029	67,784	17,117,582	8,500	51,032	0	0	3,498
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0	0	0	8,664	31,029	67,784	17,117,582	8,500	51,032	0	0	3,498
0	0	0	8,625	343,112	233,825	291,441	6,348,361	87,397	13,727	0	13,513
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0	0	0	4,022	9,173	56,743	27,621	3,956,553	7,379	0	0	602
0	0	0	110	94,705	2,595	5,716	0	15,970	529	0	290

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
58,352	1,271,942	136,444	159,001	1,246	36,068	268,424	0	341,534	37,136,291
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2,175	26,726	0	23,242	0	759	251	0	0	286,844
68	647	1,006	0	0	186	0	0	0	973,796
6,938	1,743	0	1,900	5	330	0	0	0	61,883
2,185	25,798	974	12,916	0	946	75	0	11,606	622,826
4,122	9,150	72	6,387	0	982	266,598	0	5	424,742
0	635	0	7,250	30	533	0	0	0	803,747
17,148	444,273	77,797	25,285	185	2,539	0	0	15,136	11,092,493
6,076	188,612	10,154	2,171	45	3,770	1,500	0	3	8,902,091
8,670	156,197	37,332	22,410	0	14,668	0	0	225,372	6,965,287
10,970	418,161	9,109	57,440	981	11,355	0	0	89,412	7,002,582
25,639	1,983	6,119	8,709	784	95,867	0	0	746	18,271,296
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25,639	1,983	6,119	8,709	784	95,867	0	0	746	18,271,296
24,799	53,444	13,148	121,130	2,733	27,210	0	2,015	57,224	13,182,283
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1,349	6,897	1,234	6,103	584	460	0	15	2,915	4,231,835
625	11,813	1,020	27,220	80	10,210	0	0	626	454,391

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Food and Nutrition Research Institute	23,808	4,433	75,427	10,540	2,747	400	0	0
Forest Products Research and Development Institute	7,478	2,695	12,262	15,602	2,370	0	0	0
Industrial Technology Development Institute	10,657	7,030	15,321	26,174	1,649	0	0	0
Metals Industry Research and Development Center	1,600	1,200	7,249	22,708	940	0	0	0
National Academy of Science and Technology	2,698	105	1,936	1,736	1,160	41,090	2,160	0
National Research Council of the Philippines	1,100	661	814	2,440	953	450	0	0
Philippine Atmospheric, Geophysical and Astronomical Services Administration	22,084	13,533	185,242	37,063	46,739	0	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	8,448	2,464	8,250	8,909	9,130	0	0	0
Philippine Council for Health Research and Development	525	200	780	957	2,066	0	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	1,230	1,589	2,135	2,200	2,320	0	0	0
Philippine Institute of Volcanology and Seismology	25,135	9,726	20,567	10,242	15,391	0	0	0
Philippine Nuclear Research Institute	1,190	290	35,374	21,812	6,009	150	0	0
Philippine Science High School	32,368	373,915	94,107	67,025	18,985	400	740	0
Philippine Textile Research Institute	2,109	242	7,126	5,986	521	91	0	0
Science Education Institute	780	3,660,459	1,990	2,600	1,262	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	326	71,437	3,340	4,320	0	1,085	0	0	200
0	0	0	118	2,804	2,214	4,094	0	255	50	0	230
0	0	0	491	31,807	7,952	57,865	0	2,412	0	0	50
0	0	0	218	27,065	10,988	5,900	0	1,100	0	0	175
0	0	0	118	3,454	1,689	524	0	176	0	0	225
0	0	0	117	5,752	1,549	970	15,111	178	0	0	11
0	0	0	118	17,212	22,145	83,050	0	35,570	0	0	170
0	0	0	118	12,193	10,457	17,902	1,021,930	2,041	0	0	141
0	0	0	80	520	1,181	349	553,743	150	0	0	56
0	0	0	300	4,863	1,480	3,236	768,524	700	0	0	85
0	0	0	118	23,945	9,335	25,853	0	6,590	0	0	100
0	0	0	250	640	9,500	12,632	0	1,750	0	0	30
0	0	0	1,686	22,411	82,124	32,471	0	10,152	2,212	0	4,742
0	0	0	110	5,758	3,807	6,391	0	708	0	0	89
0	0	0	89	884	2,301	303	0	650	0	0	0

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,890	1,280	3,261	1,150	0	250	0	0	40,960	246,854
940	645	200	0	310	1,979	0	0	700	54,946
206	985	305	415	400	470	0	0	996	165,185
315	335	240	675	10	840	0	0	0	81,558
1,087	5,963	28	195	50	37	0	0	1,879	66,310
700	2,041	5	168	450	491	0	0	0	33,961
1,207	2,056	1,000	2,683	50	300	0	0	500	470,722
3,545	5,563	477	3,423	48	2,276	0	0	0	1,117,315
150	350	0	100	0	50	0	0	0	561,257
100	600	0	100	0	6,375	0	0	0	795,837
1,750	795	1,810	13,960	100	780	0	0	1,650	167,847
190	750	410	43,621	378	633	0	0	200	135,809
8,451	6,348	1,135	10,593	208	1,585	0	0	400	772,058
82	287	293	28	0	47	0	0	1	33,676
20	25	0	0	0	78	0	0	0	3,671,441

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Science and Technology Information Institute	2,576	1,412	8,824	2,221	1,526	0	0	0
Technology Application and Promotion Institute	1,795	514	2,481	1,610	2,504	0	0	0
Department of Social Welfare and Development (DSWD)	937,285	1,652,848	847,187	156,740	825,779	6,887	0	0
Office of the Secretary	918,235	1,615,616	829,642	152,720	818,630	6,887	0	0
Council for the Welfare of Children	6,354	6,958	7,369	1,311	1,019	0	0	0
Inter-Country Adoption Board	6,285	5,975	3,557	812	3,045	0	0	0
National Council on Disability Affairs	2,076	1,585	2,030	1,300	1,283	0	0	0
Juvenile Justice and Welfare Council	4,335	22,714	4,589	597	1,802	0	0	0
Department of Tourism (DOT)	240,698	145,116	104,470	48,944	39,751	403	0	0
Office of the Secretary	238,225	142,372	86,599	18,315	37,930	403	0	0
Intramuros Administration	744	1,329	1,683	823	655	0	0	0
National Parks Development Committee	1,729	1,415	16,188	29,806	1,166	0	0	0
Department of Trade and Industry (DTI)	303,898	248,999	224,312	125,330	190,514	1,369	5	0
Office of the Secretary	269,889	238,567	195,758	101,175	177,328	969	5	0
Board of Investments	25,845	5,600	15,490	9,515	6,514	300	0	0
Philippine Trade Training Center	279	759	1,085	8,535	2,106	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	118	2,529	2,075	644	0	136	10,571	0	6,057
0	0	0	118	5,960	2,350	1,600	32,500	395	365	0	260
0	0	0	6,304	5,255,664	244,161	352,573	121,478,676	36,292	90,073	0	170,595
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0	0	0	5,652	5,208,362	239,959	348,915	121,478,676	35,725	90,073	0	170,415
0	0	0	298	27,643	1,534	965	0	167	0	0	0
0	0	0	118	7,378	894	760	0	125	0	0	10
0	0	0	118	1,025	904	1,168	0	170	0	0	0
0	0	0	118	11,256	870	765	0	105	0	0	170
0	0	0	5,606	430,991	93,404	31,656	18,071	6,005	800	0	1,153,155
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0	0	0	5,276	380,065	27,523	15,946	18,071	4,623	0	0	1,152,421
0	0	0	180	20,050	2,300	10,396	0	600	0	0	630
0	0	0	150	30,876	63,581	5,314	0	782	800	0	104
5	0	0	10,108	655,827	271,770	111,026	2	17,287	0	0	60,189
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5	0	0	7,362	563,562	207,297	101,362	2	14,642	0	0	55,408
0	0	0	1,816	51,029	48,297	4,000	0	1,100	0	0	3,510
0	0	0	110	3,605	6,250	752	0	266	0	0	218

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,642	5,661	0	2,036	0	309	0	0	684	49,021
550	1,050	1,730	8,660	65	40	0	2,000	5,713	72,260
85,646	133,596	63,211	186,290	160	242,932	230	0	382,234	133,155,363
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82,062	120,564	62,981	183,162	160	242,009	0	0	368,705	132,979,150
734	3,343	0	136	0	64	0	0	12,759	70,654
355	570	0	752	0	106	30	0	445	31,217
530	4,954	230	0	0	504	200	0	100	18,177
1,965	4,165	0	2,240	0	249	0	0	225	56,165
35,036	155,625	11,984	229,342	1,000	8,371	32,417	0	6,400	2,799,245
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34,958	154,954	11,984	228,762	1,000	8,241	32,417	0	6,400	2,606,485
16	250	0	200	0	60	0	0	0	39,916
62	421	0	380	0	70	0	0	0	152,844
100,137	182,681	37,236	393,344	339	37,702	0	0	32,237	3,004,317
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94,296	164,566	35,144	327,668	330	18,396	0	0	32,237	2,605,968
3,780	16,201	30	37,334	0	14,501	0	0	0	244,862
161	179	0	49	3	135	0	0	0	24,492

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Design Center of the Philippines	6,702	2,430	9,056	2,882	2,701	100	0	0
Construction Industry Authority of the Philippines (CIAP)	1,183	1,643	2,923	3,223	1,865	0	0	0
Department of Transportation	201,250	898,140	2,832,948	681,617	164,256	1,011	28,320	0
Office of the Secretary	84,113	772,375	1,404,699	543,314	58,172	1,000	28,320	0
Civil Aeronautics Board	13,000	2,000	2,500	3,000	4,000	0	0	0
Maritime Industry Authority (MARINA)	54,227	42,906	48,002	46,062	16,244	0	0	0
Office of Transportation Cooperatives	14,756	30,500	650	440	666	0	0	0
Office for Transportation Security	12,140	459	16,111	6,539	1,320	11	0	0
Philippine Coast Guard	22,604	49,500	1,360,066	81,883	83,454	0	0	0
Toll Regulatory Board	410	400	920	379	400	0	0	0
National Economic and Development Authority (NEDA)	550,236	250,050	233,336	138,247	85,134	70	84,092	0
Office of the Director-General	44,518	24,635	53,332	33,291	23,627	0	84,092	0
Philippine National Volunteer Service Coordinating Agency	957	785	1,177	502	601	70	0	0
Public-Private Partnership Center of the Philippines	7,532	5,922	3,488	2,233	5,422	0	0	0
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	980	6,360	1,537	1,654	1,074	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	118	26,454	3,886	838	0	200	0	0	1,000
0	0	0	702	11,177	6,040	4,074	0	1,079	0	0	53
0	7,153	10,000	10,670	864,517	757,716	1,470,997	68,578	60,630	103,153	0	15,640
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0	0	0	7,362	801,748	727,186	1,086,547	0	23,264	29,668	0	11,209
0	0	0	110	38,261	3,000	1,500	0	200	0	0	339
0	600	0	2,776	10,520	17,744	10,246	0	1,131	70,410	0	3,330
0	0	0	110	4,724	41	50	0	50	0	0	0
0	6,553	0	194	3,528	8,441	42,573	0	272	0	0	53
0	0	10,000	0	1,461	41	329,866	68,578	35,589	3,075	0	709
0	0	0	118	4,275	1,263	215	0	124	0	0	0
0	0	0	10,485	1,990,481	581,408	133,240	0	13,770	50	0	3,248
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0	0	0	5,571	1,884,298	53,200	21,834	0	5,211	50	0	811
0	0	0	118	3,674	1,323	132	0	49	0	0	0
0	0	0	1,034	3,455	6,048	3,214	0	366	0	0	103
0	0	0	118	2,251	1,717	396	0	880	0	0	0

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
1,900	1,397	2,062	13,272	6	2,421	0	0	0	77,425
0	338	0	15,021	0	2,249	0	0	0	51,570
118,964	170,712	15,943	5,104,761	8,039	2,894	0	0	771,093	14,369,002
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4,359	61,414	14,938	4,997,055	7,929	1,617	0	0	751,080	11,417,369
0	8,500	0	430	0	100	0	0	0	76,940
110,783	15,688	676	85,203	83	730	0	0	0	537,361
0	100	0	7,384	0	10	0	0	0	59,481
147	11,776	109	4,701	0	65	0	0	13,510	128,502
3,675	73,059	220	6,463	27	344	0	0	6,503	2,137,117
0	175	0	3,525	0	28	0	0	0	12,232
55,974	78,762	13,532	348,687	1,512	14,007	78	0	39,187	4,625,586
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10,551	38,812	544	4,660	772	4,823	0	0	95	2,294,727
466	2,085	0	2,534	0	21	0	0	0	14,494
862	2,703	27	26,662	0	187	0	0	0	69,258
0	541	0	4,694	286	100	0	0	463	23,051

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Tariff Commission	5,602	435	1,611	829	794	0	0	0
Philippine Statistics Authority	490,647	211,913	172,191	99,738	53,616	0	0	0
Presidential Communications Operations Office (PCOO)	148,498	8,596	67,635	66,347	79,972	0	200	0
Presidential Communications Operations Office (Proper)	41,337	2,728	18,731	8,634	34,832	0	0	0
Bureau of Broadcast Services	5,791	722	8,658	31,138	12,910	0	0	0
Bureau of Communications Services	315	620	3,884	1,830	1,146	0	200	0
News and Information Bureau	7,911	587	8,387	3,846	4,506	0	0	0
Philippine Information Agency	7,132	3,216	17,939	19,939	16,180	0	0	0
Presidential Broadcast Staff (RTVM)	86,012	723	10,036	960	10,398	0	0	0
Other Executive Offices	861,838	5,207,978	768,864	402,209	251,758	198,234	45,788	16,226
Anti-Money Laundering Council	800	1,800	2,523	2,840	1,787	0	0	0
Climate Change Commission	18,708	0	28,579	389	1,051	0	0	0
Commission on Filipinos Overseas	1,820	2,700	4,785	5,100	6,510	100	0	0
Commission on Higher Education	112,989	37,436	44,764	25,435	20,486	0	0	0
Commission on the Filipino Language	7,872	6,755	4,248	1,900	2,625	900	0	0
Dangerous Drugs Board	4,850	32,922	9,315	4,795	2,536	0	15,000	0
Energy Regulatory Commission	29,779	22,881	33,676	9,640	7,112	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	442	0	226	668	0	44	0	0	241
0	0	0	3,202	96,803	518,894	106,996	0	7,220	0	0	2,093
0	0	0	3,818	81,886	37,347	38,633	0	12,783	0	0	3,212
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0	0	0	2,928	15,424	5,661	6,381	0	742	0	0	68
0	0	0	110	34,582	17,663	12,764	0	1,998	0	0	95
0	0	0	118	660	590	618	0	130	0	0	0
0	0	0	118	7,075	1,113	873	0	50	0	0	1
0	0	0	426	11,063	11,032	9,997	0	1,363	0	0	3,048
0	0	0	118	13,082	1,288	8,000	0	8,500	0	0	0
0	544,600	145,200	48,480	1,057,701	379,227	219,399	1,018,942	58,336	13,423	0	99,257
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0	10,000	0	0	1,038	0	535	0	140	0	0	100
0	0	0	828	23,099	1,342	100	0	0	0	0	1,244
0	0	0	454	9,970	4,680	300	0	182	0	0	89
0	0	0	4,910	300,363	21,410	13,547	175,787	3,093	0	0	8,061
0	0	0	828	15,432	2,096	195	0	100	0	0	3,064
0	0	0	1,140	3,444	3,060	1,671	77,000	240	0	0	1,650
0	0	0	2,156	18,200	13,128	4,503	0	1,500	0	0	2,700

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
840	92	0	7,254	6	172	8	0	10	19,274
43,255	34,529	12,961	302,883	448	8,704	70	0	38,619	2,204,782
2,261	22,544	3,078	26,976	562	5,101	62	0	38,851	648,362
0	14,250	158	5,376	0	1,946	0	0	37,947	197,143
83	2,476	638	2,173	460	1,247	62	0	104	133,674
411	0	50	3,822	0	200	0	0	800	15,394
943	0	103	2,007	6	0	0	0	0	37,526
782	5,218	2,129	7,567	96	1,628	0	0	0	118,755
42	600	0	6,031	0	80	0	0	0	145,870
99,077	532,081	15,705	540,836	8,225	96,250	48,311,452	0	673,271	61,614,357
0	2,000	0	500	1,200	2,730	0	0	12,473	40,466
5,033	13,075	100	22,340	0	0	0	0	13,739	129,627
1,000	260	0	11,189	0	0	20	0	450	49,609
21,077	161,163	1,645	9,039	484	4,648	48,303,771	0	485,386	49,755,494
2,850	329	100	263	0	100	0	0	1,100	50,757
2,904	3,650	0	810	70	937	0	0	1,900	167,894
511	0	0	40,304	0	3,287	0	0	0	189,377

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Film Development Council of the Philippines	10,000	770	3,660	2,050	2,146	69,860	0	0
Games and Amusements Board	5,841	2,589	2,445	2,287	3,513	3,900	0	0
Governance Commission for Government-Owned or Controlled Corporations	5,357	10,534	1,740	1,092	7,005	0	0	0
Housing and Land Use Regulatory Board	5,166	3,880	8,148	8,259	9,611	0	0	0
Housing and Urban Development Coordinating Council	4,677	9,210	8,343	2,622	4,707	400	10,000	0
Mindanao Development Authority	22,595	2,930	9,726	2,320	4,098	0	0	0
Movie and Television Review and Classification Board	30,093	1,874	2,123	1,910	2,399	0	0	0
National Anti-Poverty Commission	28,606	430	5,617	2,860	2,123	0	0	0
National Commission for Culture and the Arts-Proper	30,552	1,793	8,177	8,260	5,626	300	500	0
National Historical Commission of the Philippines	12,055	792	11,004	8,215	2,732	0	553	0
National Library of the Philippines	1,617	2,042	16,904	8,725	5,981	0	0	0
National Archives of the Philippines	3,199	5,189	3,316	4,402	1,058	0	0	0
National Commission on Indigenous Peoples	30,313	131,622	23,664	9,880	9,449	0	105	0
National Commission on Muslim Filipinos (Office on Muslim Affairs)	17,226	3,186	10,476	6,555	3,351	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	278	9,750	0	3,160	39,000	813	0	0	750
0	4,000	0	122	1,009	2,077	11,923	0	450	0	0	25
0	0	0	1,166	17,647	2,694	2,826	0	1,480	0	0	235
0	0	0	413	553	40,296	1,941	0	1,651	0	0	448
0	0	0	1,247	23,074	4,502	2,246	0	484	0	0	31
0	0	0	1,001	6,722	3,412	810	0	295	13,077	0	2,199
0	0	0	240	8,470	0	745	0	246	0	0	79
0	0	0	696	76,595	2,747	600	1,000	120	0	0	0
0	0	0	118	64,158	6,983	2,417	564,346	2,293	0	0	61,400
0	0	0	118	13,770	26,002	2,680	0	100	0	0	2,000
0	0	0	118	1,821	13,675	1,395	0	1,147	0	0	0
0	0	0	118	7,520	9,400	515	0	1,026	0	0	228
0	0	0	3,451	9,791	6,313	2,778	1,724	933	291	0	231
0	0	0	1,992	1,979	7,386	1,139	3,200	150	0	0	728

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
750	2,586	485	10,086	306	260	0	0	174	156,884
133	532	0	2,546	2	115	0	0	27,613	71,122
220	2,707	0	5,792	3,850	11,331	0	0	850	76,526
1,048	1,591	519	30,640	6	1,016	66	0	100	115,352
1,212	12,228	147	12,064	315	705	0	0	0	98,214
4,344	13,101	0	3,641	15	261	0	0	4,826	95,373
1,897	4,259	0	2,851	0	332	0	0	0	57,518
2,321	32,640	0	4,200	0	50	0	0	100	160,705
1,100	8,253	325	3,850	200	2,134	0	0	1,112	773,897
3,467	5,284	825	4,346	211	168	0	0	0	94,322
0	218	0	0	150	41,211	0	0	1,947	96,951
206	369	145	29,667	40	37	0	0	0	66,435
1,559	22,652	3,399	22,861	63	408	7,221	0	54,016	342,724
1,297	3,915	116	19,610	0	230	0	0	1,509	84,045

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
National Intelligence Coordinating Agency	18,460	9,935	33,234	24,854	20,126	0	0	0
National Security Council	7,795	2,093	8,600	6,000	9,012	0	0	0
Office of the Presidential Adviser on the Peace Process	89,324	27,121	25,563	10,975	13,548	820	200	0
Optical Media Board	6,512	685	1,666	1,512	561	0	0	0
Pasig River Rehabilitation Commission	132	5,286	5,744	1,944	760	0	0	16,226
Philippine Commission on Women (National Commission on the Role of Filipino Women)	15,004	8,407	5,959	2,900	2,881	0	0	0
Philippine Drug Enforcement Agency	70,621	83,245	164,159	63,686	20,233	0	0	0
Philippine Racing Commission	1,930	600	11,393	1,214	2,015	119,946	0	0
Philippine Sports Commission	37,580	5,399	26,756	36,133	3,678	0	0	0
Presidential Commission for the Urban Poor	12,000	27,500	5,161	4,200	3,400	0	0	0
Presidential Legislative Liaison Office	8,490	3,521	2,729	749	3,119	0	0	0
Presidential Management Staff	29,068	2,453	29,193	14,576	11,680	0	0	0
Fertilizer and Pesticide Authority	13,611	2,977	7,385	5,440	2,901	0	0	0
Philippine Competition Commission	32,986	17,338	17,267	2,266	6,106	0	19,430	0
National Youth Commission	20,468	30,107	7,929	2,730	6,292	300	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	1,000	145,200	3,610	5,624	0	16,572	0	3,713	0	0	0
0	46,000	0	1,930	15,515	0	9,730	0	575	0	0	0
0	60,000	0	3,153	59,904	5,693	13,989	100,000	1,041	0	0	1,791
0	0	0	230	5,180	1,855	546	0	443	0	0	6,050
0	0	0	118	46,472	8,433	553	0	1,849	0	0	765
0	0	0	118	15,836	3,730	670	0	300	0	0	50
0	423,600	0	3,200	25,403	19,704	18,257	0	326	0	0	0
0	0	0	200	2,740	0	430	0	200	0	0	0
0	0	0	840	0	26,734	4,200	200	500	0	0	915
0	0	0	574	15,596	5,537	1,600	0	565	0	0	0
0	0	0	1,058	11,268	698	751	0	176	0	0	0
0	0	0	3,246	59,871	30,651	14,514	0	1,951	0	0	201
0	0	0	115	6,965	1,660	1,420	5,000	1,573	0	0	100
0	0	0	1,776	81,370	8,964	885	0	1,365	0	0	370
0	0	0	958	15,219	1,920	652	0	224	0	0	30

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
40	16,718	1,061	5,542	0	1,827	10	0	400	307,926
0	16,427	0	912	0	2,134	0	0	0	126,723
3,025	49,508	1,042	29,773	0	518	324	0	6,078	503,390
400	1,909	0	600	0	35	0	0	0	28,184
1,827	1,175	0	5,726	0	5	0	0	4,265	101,280
1,499	0	85	3,790	0	830	0	0	12,536	74,595
4,293	95,200	0	135,992	0	1,210	0	0	10,405	1,139,534
100	300	0	1,650	0	100	0	0	4,500	147,318
0	0	2,066	550	0	200	0	0	23,739	169,490
700	600	0	6,063	0	65	0	0	0	83,561
0	9,077	0	1,585	0	17	40	0	204	43,482
50	3,134	0	41,434	40	5,258	0	0	538	247,858
780	1,209	10	1,484	0	0	0	0	0	52,630
5,492	17,505	300	35,681	100	11,682	0	0	103	260,986
16,338	7,837	0	9,119	0	60	0	0	422	120,605

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Technical Education and Skills Development Authority	86,853	4,684,641	158,416	95,161	31,078	1,708	0	0
Cooperative Development Authority	26,889	15,335	14,477	8,333	8,462	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	161,999	244,829	1,427,585	58,018	34,668	200	4,202	0
Autonomous Regional Government in Muslim Mindanao	161,999	244,829	1,427,585	58,018	34,668	200	4,202	0
Joint Legislative-Executive Councils	88	64	128	0	46	0	0	0
Legislative-Executive Development Advisory Council	88	64	128	0	46	0	0	0
The Judiciary	300,329	228,974	1,955,985	524,065	347,872	0	0	0
Supreme Court of the Philippines and the Lower Courts	260,666	198,320	1,808,427	396,853	310,522	0	0	0
Presidential Electoral Tribunal	0	0	203	285	632	0	0	0
Sandiganbayan	13,719	11,403	22,041	24,288	7,963	0	0	0
Court of Appeals	22,853	14,742	114,076	87,251	23,627	0	0	0
Court of Tax Appeals	3,091	4,509	11,238	15,388	5,128	0	0	0
Civil Service Commission (CSC)	30,954	22,784	47,868	25,718	27,089	34,828	0	0
Civil Service Commission	26,704	15,673	39,705	23,558	25,144	33,938	0	0
Career Executive Service Board	4,250	7,111	8,163	2,160	1,945	890	0	0
Commission on Audit (COA)	81,706	20,138	79,715	72,816	53,510	0	0	0
Commission on Audit (COA)	81,706	20,138	79,715	72,816	53,510	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	3,546	75,733	81,399	74,308	3,685	25,473	55	0	3,286
0	0	0	2,414	600	11,046	4,296	48,000	1,619	0	0	437
0	0	0	12,393	240,254	66,982	388,554	1,230,676	3,918	5,293	0	4,355
0	0	0	12,393	240,254	66,982	388,554	1,230,676	3,918	5,293	0	4,355
0	0	0	0	50	0	32	0	30	0	0	0
0	0	0	0	50	0	32	0	30	0	0	0
0	0	0	330,229	332,280	56,463	389,682	60,002	98,282	0	0	14,904
0	0	0	307,824	267,415	0	304,788	60,002	83,330	0	0	11,718
0	0	0	0	0	0	75	0	36	0	0	0
0	0	0	4,891	2,821	14,093	41,202	0	5,747	0	0	237
0	0	0	14,400	59,476	31,750	40,142	0	5,284	0	0	1,762
0	0	0	3,114	2,568	10,620	3,475	0	3,885	0	0	1,187
0	0	0	6,911	32,201	1,562	10,052	10,000	3,285	13,906	0	6,213
0	0	0	6,601	18,151	0	8,937	10,000	2,151	13,906	0	5,751
0	0	0	310	14,050	1,562	1,115	0	1,134	0	0	462
0	10,000	0	7,622	0	89,499	33,655	0	6,791	0	0	824
0	10,000	0	7,622	0	89,499	33,655	0	6,791	0	0	824

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
10,901	12,946	3,135	12,477	643	1,908	0	0	2,286	5,369,638
703	7,724	200	11,859	530	441	0	0	500	163,865
5,438	5,970	14,436	44,483	428	3,336	35,312	0	781,668	4,774,997
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
5,438	5,970	14,436	44,483	428	3,336	35,312	0	781,668	4,774,997
26	64	0	0	0	17	0	0	0	545
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26	64	0	0	0	17	0	0	0	545
2,266	61,561	95,305	261,792	335	22,183	5	0	674,695	5,757,209
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1,126	50,361	92,656	235,352	0	2,129	0	0	618,924	5,010,413
0	0	34	655	0	0	0	0	10,708	12,628
154	2,805	127	5,669	0	448	5	0	45,063	202,676
816	0	778	17,050	58	19,221	0	0	0	453,286
170	8,395	1,710	3,066	277	385	0	0	0	78,206
4,771	17,448	3,143	4,112	127	5,779	0	0	1,719	310,470
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2,798	15,788	3,143	4,071	109	2,393	0	0	1,719	260,240
1,973	1,660	0	41	18	3,386	0	0	0	50,230
166	20,246	0	2,446	248	1,496	0	0	0	480,878
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166	20,246	0	2,446	248	1,496	0	0	0	480,878

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	5,021	90,195	4,829	63,526	0	6,427	0	0	1,133
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	5,021	90,195	4,829	63,526	0	6,427	0	0	1,133
0	20,000	0	14,505	11,524	75,073	4,694	0	2,087	0	0	2,538
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
0	20,000	0	14,505	11,524	75,073	4,694	0	2,087	0	0	2,538
0	4,500	0	3,334	56,745	25,587	4,232	3,800	636	0	0	166
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
0	4,500	0	3,334	50,695	20,985	4,232	3,800	636	0	0	116
0	0	0	0	6,050	4,602	0	0	0	0	0	50
0	0	0	0	824,079	1,144,906	143,819	766,302,946	19,500,350	0	0	470
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0	0	0	0	0	0	0	170,846,237	0	0	0	0
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0	0	0	0	0	0	0	6,544,166	0	0	0	0
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0	0	0	0	0	0	0	520,213	0	0	0	0
0	0	0	0	0	0	0	75,000	0	0	0	0
0	0	0	0	0	0	0	3,500,000	0	0	0	0
0	0	0	0	0	0	0	397,800	0	0	0	0
0	0	0	0	0	0	0	778,359	0	0	0	0
0	0	0	0	0	0	0	272,794	0	0	0	0
0	0	0	0	0	0	0	1,000,000	0	0	0	0
0	0	0	0	0	0	0	4,117,641	0	0	0	0
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0	0	0	0	0	0	0	2,036,939	0	0	0	0
0	0	0	0	0	0	0	2,080,702	0	0	0	0
0	0	0	0	0	0	0	26,755,547	0	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	0	0	0	0	25,621,707	0	0	0	0
0	0	0	0	0	0	0	1,133,840	0	0	0	0
0	0	0	0	0	0	0	63,791,367	0	0	0	0
0	0	0	0	0	0	0	408,653	0	0	0	0
0	0	0	0	0	0	0	804,554	0	0	0	0
0	0	0	0	0	0	0	938,585	0	0	0	0
0	0	0	0	0	0	0	60,627,542	0	0	0	0
0	0	0	0	0	0	0	885,600	0	0	0	0
0	0	0	0	0	0	0	126,433	0	0	0	0
0	0	0	0	0	0	0	220,000	0	0	0	0
0	0	0	0	0	0	0	220,000	0	0	0	0
0	0	0	0	0	0	0	1,728,729	0	0	0	0
0	0	0	0	0	0	0	169,000	0	0	0	0
0	0	0	0	0	0	0	1,559,729	0	0	0	0
0	0	0	0	0	0	0	3,445,676	0	0	0	0
0	0	0	0	0	0	0	59,513	0	0	0	0
0	0	0	0	0	0	0	231,876	0	0	0	0
0	0	0	0	0	0	0	2,154,287	0	0	0	0
0	0	0	0	0	0	0	1,000,000	0	0	0	0

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	0	0	0	0	4,623,672	0	0	0	0
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0	0	0	0	0	0	0	1,108,672	0	0	0	0
0	0	0	0	0	0	0	3,515,000	0	0	0	0
0	0	0	0	0	0	0	131,811	0	0	0	0
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0	0	0	0	0	0	0	131,811	0	0	0	0
0	0	0	0	0	0	0	76,097	0	0	0	0
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
0	0	0	0	0	0	0	76,097	0	0	0	0
0	0	0	0	0	0	0	59,382,925	0	0	0	0
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0	0	0	0	0	0	0	7,000,000	0	0	0	0
0	0	0	0	0	0	0	41,669,162	0	0	0	0
0	0	0	0	0	0	0	1,486,466	0	0	0	0
0	0	0	0	0	0	0	362,900	0	0	0	0
0	0	0	0	0	0	0	53,915	0	0	0	0
0	0	0	0	0	0	0	816,089	0	0	0	0
0	0	0	0	0	0	0	638,712	0	0	0	0
0	0	0	0	0	0	0	500,000	0	0	0	0
0	0	0	0	0	0	0	3,257,426	0	0	0	0
0	0	0	0	0	0	0	35,925	0	0	0	0
0	0	0	0	0	0	0	585,642	0	0	0	0
0	0	0	0	0	0	0	47,993	0	0	0	0
0	0	0	0	0	0	0	2,078,614	0	0	0	0

Table B.3.c
MAINTENANCE AND OTHER OPERATING EXPENSES, BY DEPARTMENT/AGENCY/SPECIAL PURPOSE FUND, FY 2018
(In Thousand Pesos)

Particular	Traveling Expenses	Training and Scholarship Expenses	Supplies and Materials Expenses	Utility Expenses	Communication Expenses	Awards/ Rewards and Prizes	Survey, Research, Exploration and Development Expenses	Demolition/ Relocation and Desilting/ Dredging Expenses
Zamboanga City Special Economic Zone Authority	0	0	0	0	0	0	0	0
Social Housing Finance Corporation	0	0	0	0	0	0	0	0
BSGC - Others	0	0	0	0	0	0	0	0
Allocations to Local Government Units	118	0	84,432	79,559	146	0	10,422	340
Metropolitan Manila Development Authority	118	0	84,432	79,559	146	0	10,422	340
Customs duties and taxes, including tax expenditures	0	0	0	0	0	0	0	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	0	0	0	0	0	0
Contingent Fund	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	0	0	0	0	0	0	0	0
Pension and Gratuity Fund	0	0	0	0	0	0	0	0
GRAND TOTAL	<u>16,999,593</u>	<u>32,036,838</u>	<u>96,849,283</u>	<u>14,784,536</u>	<u>9,786,954</u>	<u>744,092</u>	<u>1,481,119</u>	<u>87,272</u>

Generation, Transmission and Distribution Expenses	Confidential Expenses	Intelligence Expenses	Extraordinary and Miscellaneous Expenses	Professional Services	General Services	Repairs and Maintenance	Financial Assistance/ Subsidy	Taxes, Insurance Premiums and Other Fees	Labor and Wages	Other Maintenance and Operating Expenses	Advertising Expenses
0	0	0	0	0	0	0	50,081	0	0	0	0
0	0	0	0	0	0	0	800,000	0	0	0	0
0	0	0	0	0	0	0	28,606	0	0	0	0
0	0	0	0	403,397	1,024,086	143,508	0	350	0	0	470
0	0	0	0	403,397	1,024,086	143,508	0	350	0	0	470
0	0	0	0	0	0	0	0	19,500,000	0	0	0
0	0	0	0	0	0	0	7,573,846	0	0	0	0
0	0	0	0	0	0	0	8,000,000	0	0	0	0
0	0	0	0	200,000	0	0	0	0	0	0	0
0	0	0	0	0	0	0	2,778,845	0	0	0	0
<u>5</u>	<u>2,467,188</u>	<u>5,613,239</u>	<u>1,522,422</u>	<u>34,760,995</u>	<u>11,138,947</u>	<u>39,887,314</u>	<u>949,747,729</u>	<u>21,745,443</u>	<u>1,660,293</u>	<u>0</u>	<u>2,762,157</u>

Printing and Publication Expenses	Representation Expenses	Transportation and Delivery Expenses	Rent/ Lease Expenses	Membership Dues and Contributions to Organizations	Subscription Expenses	Donations	Litigation/ Acquired Assets Expenses	Other Maintenance and Operating Expenses	Total
0	0	0	0	0	0	0	0	0	50,081
0	0	0	0	0	0	0	0	0	800,000
0	0	0	0	0	0	0	0	0	28,606
0	919	0	5,000	0	0	0	334	0	1,753,081
0	919	0	5,000	0	0	0	334	0	1,753,081
0	0	0	0	0	0	0	0	0	19,500,000
0	0	0	0	0	0	0	0	0	7,573,846
0	0	0	0	0	0	0	0	0	8,000,000
0	0	0	0	0	0	0	0	0	200,000
0	0	0	0	0	0	0	0	0	2,778,845
<u>2,112,990</u>	<u>4,640,925</u>	<u>1,296,849</u>	<u>22,549,046</u>	<u>2,384,687</u>	<u>3,467,129</u>	<u>51,781,018</u>	<u>2,349</u>	<u>10,059,653</u>	<u>1,342,370,065</u>