

Table B.5

EXPENDITURE PROGRAM BY SECTOR, FYs 2017-2019  
(In million pesos)

PARTICULARS	LEVEL			PERCENT DISTRIBUTION		
	( OBLIGATION-BASED )		( CASH-BASED )	( OBLIGATION-BASED )		( CASH-BASED )
	FY 2017 Actual	FY 2018 Program	FY 2019 GAA I	FY 2017 Actual	FY 2018 Program	FY 2019 GAA I
<b>ECONOMIC SERVICES</b>	<b>1,077,395</b>	<b>1,153,602</b>	<b>970,256</b>	<b>32.50</b>	<b>30.62</b>	<b>26.50</b>
Agriculture and Agrarian Reform	112,420	142,740	133,707	3.39	3.79	3.65
Natural Resources and Environment	30,305	27,889	23,926	0.91	0.74	0.65
Trade and Industry	11,804	12,440	10,213	0.36	0.33	0.28
Tourism	5,099	6,940	4,857	0.15	0.18	0.13
Power and Energy	8,393	7,635	5,334	0.25	0.20	0.15
Water Resources Development and Flood Control	83,113	85,190	61,015	2.51	2.26	1.67
Communications, Roads and Other Transport	618,162	658,437	495,709	18.65	17.48	13.54
Other Economic Services	37,688	29,369	34,062	1.14	0.78	0.93
Subsidy to Local Government Units	170,410	182,962	201,432	5.14	4.86	5.50
<b>SOCIAL SERVICES</b>	<b>1,211,452</b>	<b>1,425,678</b>	<b>1,377,797</b>	<b>36.54</b>	<b>37.85</b>	<b>37.63</b>
Education, Culture and Manpower Development	559,565	760,226	698,588	16.88	20.18	19.08
Health	160,439	179,368	177,735	4.84	4.76	4.85
Social Security, Welfare and Employment	269,304	284,075	282,528	8.12	7.54	7.72
Housing and Community Development	39,393	5,874	3,249	1.19	0.16	0.09
Land Distribution	-	100	100	0.00	0.00	0.00
Other Social Services	2,604	2,618	2,654	0.08	0.07	0.07
Subsidy to Local Government Units	180,147	193,417	212,943	5.43	5.13	5.82
<b>DEFENSE</b>	<b>156,348</b>	<b>161,507</b>	<b>188,595</b>	<b>4.72</b>	<b>4.29</b>	<b>5.15</b>
Domestic Security	156,348	161,507	188,595	4.72	4.29	5.15
<b>GENERAL PUBLIC SERVICES</b>	<b>559,590</b>	<b>655,403</b>	<b>710,930</b>	<b>16.88</b>	<b>17.40</b>	<b>19.42</b>
General Administration	174,754	221,887	216,551	5.27	5.89	5.91
Public Order and Safety	197,442	239,304	291,141	5.96	6.35	7.95
Other General Public Services	51,066	47,842	42,092	1.54	1.27	1.15
Subsidy to Local Government Units	136,328	146,369	161,146	4.11	3.89	4.40
<b>NET LENDING</b>	<b>-</b>	<b>16,800</b>	<b>14,500</b>	<b>0.00</b>	<b>0.45</b>	<b>0.40</b>
<b>DEBT-SERVICE-INTEREST PAYMENTS</b>	<b>310,541</b>	<b>354,010</b>	<b>399,571</b>	<b>9.37</b>	<b>9.40</b>	<b>10.91</b>
<b>GRAND TOTAL</b>	<b>3,315,325</b>	<b>3,767,000</b>	<b>3,661,648</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>