

Table B.8
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2018 GAA
(In Thousand Pesos)

Particulars	Total	Nationwide	Central Office	National Capital Region	Region I	Cordillera Administrative Region	Region II	Region III	Region IVA	Region IVB	Region V	Region VI
DEPARTMENTS	2,360,406,003	142,288,256	110,584,739	694,182,352	80,326,925	45,509,847	58,886,715	151,300,442	149,360,409	68,804,257	108,038,487	104,950,399
Congress of the Philippines	18,743,730	-	-	18,743,730	-	-	-	-	-	-	-	-
Office of the President	6,072,246	-	-	6,072,246	-	-	-	-	-	-	-	-
Office of the Vice-President	550,990	-	-	550,990	-	-	-	-	-	-	-	-
Department of Agrarian Reform	9,877,669	-	-	3,836,550	207,833	276,401	358,600	418,267	349,588	222,392	597,570	729,760
Department of Agriculture	55,671,450	-	-	20,243,370	2,707,343	1,826,366	3,356,106	4,938,850	2,129,031	1,916,531	2,869,096	2,656,508
Department of Budget and Management	2,187,179	-	-	1,825,807	27,743	20,265	22,995	26,458	23,928	31,130	22,285	24,048
Department of Education	580,632,131	24,685,954	3,868,636	52,534,673	30,935,017	11,914,317	21,636,447	55,122,824	65,782,407	20,959,554	40,644,553	45,197,346
State Universities and Colleges	65,244,684	-	-	20,828,856	3,309,228	1,839,873	2,652,633	5,086,233	2,484,447	1,791,910	3,340,100	4,859,472
Department of Energy	2,659,253	-	-	2,659,253	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	25,726,315	-	-	10,730,863	833,757	960,220	1,013,462	977,504	1,236,288	1,139,848	949,837	975,758
Department of Finance	21,072,349	-	-	17,074,737	300,805	185,619	180,945	376,599	556,589	5,401	244,141	416,819
Department of Foreign Affairs	20,463,012	-	-	20,463,012	-	-	-	-	-	-	-	-
Department of Health	109,806,873	50,778,560	11,430,510	16,280,693	2,443,254	1,749,561	1,846,280	2,838,850	1,668,072	822,336	2,417,895	2,446,095
Department of the Interior and Local Government	172,357,585	-	2,910,331	151,237,655	1,022,365	749,975	976,684	1,797,548	2,191,400	641,057	1,298,638	1,609,873
Department of Information and Communications Technology	5,436,341	-	-	5,156,883	29,758	16,647	16,496	18,408	36,562	-	16,274	21,047
Department of Justice	19,663,468	-	3,305,152	10,679,565	489,421	52,056	309,744	518,049	652,149	402,378	445,240	505,213
Department of Labor and Employment	11,489,668	2,406,687	4,857,711	591,971	149,559	171,436	194,859	314,427	334,015	109,081	244,101	292,095
Department of National Defense	149,983,157	-	-	115,651,978	371,433	1,085,726	255,442	11,102,327	10,001,704	809,434	510,500	317,436
Department of Public Works and Highways	650,873,878	54,218,964	-	46,825,153	30,230,914	21,097,699	20,996,716	57,537,619	48,777,158	33,520,337	42,820,354	33,641,872
Department of Science and Technology	21,231,187	27,000	2,909,588	8,487,495	519,190	386,742	509,144	708,681	2,545,865	465,833	558,614	656,865
Department of Social Welfare and Development	141,937,375	5,375,085	27,287,339	8,363,661	5,477,056	2,046,747	3,393,029	7,750,042	8,683,023	5,291,128	9,421,624	8,780,688
Department of Tourism	3,523,457	-	-	3,196,396	26,395	24,065	15,407	23,086	24,204	21,492	18,585	30,123
Department of Trade and Industry	6,027,150	-	-	3,794,597	138,445	139,726	144,164	186,614	190,207	106,651	161,915	153,939
Department of Transportation	68,134,807	200,000	-	64,698,435	153,679	76,540	92,905	317,418	222,982	216,119	361,672	397,724
National Economic and Development Authority	9,096,820	-	-	7,276,843	105,061	117,628	120,310	133,746	125,193	97,120	159,969	125,759
The Presidential Communications Operations Office	1,434,549	-	-	1,434,549	-	-	-	-	-	-	-	-
Other Executive Offices	77,545,887	4,596,006	54,015,472	13,489,561	338,744	350,209	354,796	404,321	466,836	212,558	400,217	462,701
Autonomous Region in Muslim Mindanao	34,178,118	-	-	-	-	-	-	-	-	-	-	-
Joint Legislative-Executive Councils	3,863	-	-	3,863	-	-	-	-	-	-	-	-
The Judiciary	35,354,561	-	-	35,354,561	-	-	-	-	-	-	-	-
Civil Service Commission	1,658,564	-	-	942,995	43,027	50,436	40,743	61,262	70,251	-	49,386	49,357
Commission on Audit	12,152,584	-	-	7,376,951	333,816	280,873	299,471	485,935	554,627	16,348	349,008	430,047
Commission on Elections	16,151,560	-	-	14,310,917	133,082	90,720	99,337	155,374	253,883	5,619	136,913	169,854
Office of the Ombudsman	2,741,935	-	-	2,741,935	-	-	-	-	-	-	-	-
Commission on Human Rights	721,608	-	-	721,608	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	1,406,593,997	699,487,177	60,832,542	123,070,997	30,818,466	17,541,454	28,974,287	56,890,040	60,944,629	24,280,721	33,600,913	44,088,859
Budgetary Support to Government Corporations	180,829,188	28,606	60,832,542	87,015,795	2,407,309	1,585,563	2,280,906	6,847,383	1,271,121	1,571,593	1,484,186	2,244,968
Allocations to Local Government Units	581,153,699	54,847,461	-	36,055,202	28,411,157	15,955,891	26,693,381	50,042,657	59,673,508	22,709,128	32,116,727	41,843,891
National Disaster Risk Reduction and Management Fund	19,600,000	19,600,000	-	-	-	-	-	-	-	-	-	-
Contingent Fund	13,000,000	13,000,000	-	-	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	99,446,295	99,446,295	-	-	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	122,254,815	122,254,815	-	-	-	-	-	-	-	-	-	-
Net Lending	16,800,000	16,800,000	-	-	-	-	-	-	-	-	-	-
Tax Expenditure Fund	19,500,000	19,500,000	-	-	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	354,010,000	354,010,000	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL	3,767,000,000	841,775,433	171,417,281	817,253,349	111,145,391	63,051,301	87,861,002	208,190,482	210,305,038	93,084,978	141,639,400	149,039,258

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs
Central Office - pertains to allocation being managed by the Head Office for the department/agencies and Debt Service Fund

Table B.8
REGIONAL ALLOCATION OF THE EXPENDITURE PROGRAM
BY DEPARTMENT/SPECIAL PURPOSE FUNDS, CY 2018 GAA
(In Thousand Pesos)

Particulars	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	CARAGA	ARMM
DEPARTMENTS	97,677,889	92,117,047	67,748,834	104,318,082	103,608,789	67,290,620	64,686,091	48,725,823
Congress of the Philippines	-	-	-	-	-	-	-	-
Office of the President	-	-	-	-	-	-	-	-
Office of the Vice-President	-	-	-	-	-	-	-	-
Department of Agrarian Reform	327,155	564,581	254,555	395,592	296,357	443,390	349,038	250,040
Department of Agriculture	1,852,400	1,823,620	1,690,863	1,734,633	2,252,452	2,270,684	1,403,597	-
Department of Budget and Management	24,893	23,538	25,217	20,106	24,466	22,426	21,874	-
Department of Education	44,364,113	34,569,045	22,609,960	26,423,140	26,270,883	26,092,275	18,831,173	8,189,814
State Universities and Colleges	1,894,017	4,313,379	1,751,616	3,129,989	1,361,424	1,376,382	1,127,571	4,097,554
Department of Energy	-	-	-	-	-	-	-	-
Department of Environment and Natural Resources	896,970	1,028,012	1,115,097	952,920	943,762	829,424	1,142,593	-
Department of Finance	340,823	229,869	207,176	275,321	299,073	211,306	167,126	-
Department of Foreign Affairs	-	-	-	-	-	-	-	-
Department of Health	2,890,646	1,945,071	2,099,464	2,476,864	2,811,968	1,457,996	1,402,758	-
Department of the Interior and Local Government	1,687,444	1,181,846	1,019,289	1,075,640	901,653	907,689	742,838	405,660
Department of Information and Communications Technology	17,205	17,189	16,190	16,671	17,461	27,915	11,635	-
Department of Justice	485,017	405,831	289,452	266,652	471,372	172,261	136,753	77,163
Department of Labor and Employment	364,447	311,096	228,039	246,250	289,691	237,423	146,046	734
Department of National Defense	3,741,763	333,755	1,637,784	1,846,303	1,122,031	173,338	125,667	896,536
Department of Public Works and Highways	29,168,579	36,316,460	24,291,486	56,875,560	57,183,050	24,957,812	32,414,145	-
Department of Science and Technology	565,576	504,879	411,959	537,186	376,179	491,067	467,968	101,356
Department of Social Welfare and Development	7,804,887	7,348,515	8,899,332	6,765,897	7,608,070	6,520,988	5,120,264	-
Department of Tourism	24,915	28,038	18,905	17,717	22,412	18,545	13,172	-
Department of Trade and Industry	149,270	148,056	141,010	144,907	162,615	133,004	132,030	-
Department of Transportation	179,527	113,469	194,747	110,452	105,997	111,395	269,748	311,998
National Economic and Development Authority	126,922	118,880	96,194	115,018	111,136	111,700	94,334	61,007
The Presidential Communications Operations Office	-	-	-	-	-	-	-	-
Other Executive Offices	308,392	282,466	303,471	386,976	583,243	324,345	265,573	-
Autonomous Region in Muslim Mindanao	-	-	-	-	-	-	-	34,178,118
Joint Legislative-Executive Councils	-	-	-	-	-	-	-	-
The Judiciary	-	-	-	-	-	-	-	-
Civil Service Commission	46,192	55,111	32,901	45,056	52,429	39,193	42,448	37,777
Commission on Audit	266,979	307,835	327,785	360,370	273,187	194,088	177,198	118,066
Commission on Elections	149,757	146,506	86,342	98,862	67,878	165,974	80,542	-
Office of the Ombudsman	-	-	-	-	-	-	-	-
Commission on Human Rights	-	-	-	-	-	-	-	-
SPECIAL PURPOSE FUNDS	39,239,933	34,817,714	32,954,073	29,482,258	26,648,111	40,770,406	22,151,417	-
Budgetary Support to Government Corporations	2,349,388	2,582,959	1,993,193	1,357,347	1,292,647	1,920,242	1,763,440	-
Allocations to Local Government Units	36,890,545	32,234,755	30,960,880	28,124,911	25,355,464	38,850,164	20,387,977	-
National Disaster Risk Reduction and Management Fund	-	-	-	-	-	-	-	-
Contingent Fund	-	-	-	-	-	-	-	-
Miscellaneous Personnel Benefits Fund	-	-	-	-	-	-	-	-
Pension and Gratuity Fund	-	-	-	-	-	-	-	-
Net Lending	-	-	-	-	-	-	-	-
Tax Expenditure Fund	-	-	-	-	-	-	-	-
Debt Service Fund-Interest Payment	-	-	-	-	-	-	-	-
GRAND TOTAL	136,917,822	126,934,761	100,702,907	133,800,340	130,256,900	108,061,026	86,837,508	48,725,823

Nationwide - pertains to allocation to be distributed to various regions of the department/agencies and multi-user SPFs
Central Office - pertains to allocation being managed by the Head Office for the department/agencies and Debt Service Fund