

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
Executive and legislative organs, financial and fiscal affairs, external affairs	49,289,527	72,359,032	592,513,465
Congress of the Philippines	7,371,414	8,828,596	9,368,957
Senate	1,851,795	2,113,251	2,188,358
Senate Electoral Tribunal	108,858	121,824	107,527
Commission on Appointments	249,953	241,403	247,295
House of Representatives	5,041,534	6,253,635	6,709,030
House of Representatives Electoral Tribunal	119,274	98,483	116,747
Office of the President (OP)	1,986,530	3,775,819	4,926,963
The President's Offices	1,986,530	3,775,819	4,926,963
Office of the Vice-President (OVP)	221,619	375,177	488,197
Office of the Vice-President (OVP)	221,619	375,177	488,197
Department of Budget and Management (DBM)	485,100	517,659	449,025
Office of the Secretary	485,100	517,659	449,025
State Universities and Colleges (SUCs)	0	0	86,858
Region II - Cagayan Valley	0	0	86,858
Isabela State University	0	0	86,858
Department of Energy (DOE)	0	0	386,931
Office of the Secretary	0	0	386,931
Department of Finance (DOF)	15,424,292	17,059,816	15,983,507
Office of the Secretary	406,799	628,095	135,757
Bureau of Customs	2,438,425	2,766,582	4,263,924
Bureau of Internal Revenue	5,168,965	6,772,709	6,718,329
Bureau of Local Government Finance	172,388	208,459	79,692
Bureau of the Treasury	6,838,891	6,165,674	4,398,403
Central Board of Assessment Appeals	15,750	20,276	19,897
Insurance Commission	192,630	180,971	0
Privatization and Management Office	20,534	28,476	30,897
Securities and Exchange Commission	169,910	288,574	336,608
Department of Foreign Affairs (DFA)	16,004,321	13,998,670	17,331,910
Office of the Secretary	15,962,401	13,951,456	17,266,594
Foreign Service Institute	32,835	39,254	63,588
UNESCO National Commission of the Philippines	9,085	7,960	1,728
Department of Science and Technology (DOST)	0	0	1,900
Philippine Institute of Volcanology and Seismology	0	0	1,900
National Economic and Development Authority (NEDA)	20,631	272,326	1,778,962
Office of the Director-General	20,631	272,326	1,767,326
Philippine Statistics Authority	0	0	11,636
Other Executive Offices	701,386	649,631	549,538
Anti-Money Laundering Council	30,807	34,410	75,057
Climate Change Commission	0	0	0
Commission on Filipinos Overseas	54,758	54,329	59,517
Commission on Higher Education	0	0	6,515
Film Development Council of the Philippines	0	0	26,173
Governance Commission for Government-Owned or Controlled Corporations	34,950	64,708	72,271
Office of the Presidential Adviser on the Peace Process	213,827	0	0

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PARTICULARS	2016	2017	2018
GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
Executive and legislative organs, financial and fiscal affairs, external affairs	49,289,527	72,359,032	592,513,465
Presidential Legislative Liaison Office	26,877	40,439	59,565
Presidential Management Staff	148,252	230,084	250,440
Cooperative Development Authority	191,915	225,661	0
Autonomous Region in Muslim Mindanao (ARMM)	1,848,868	1,074,374	1,296,528
Autonomous Regional Government in Muslim Mindanao	1,848,868	1,074,374	1,296,528
Joint Legislative-Executive Councils	2,806	3,335	3,863
Legislative-Executive Development Advisory Council	2,806	3,335	3,863
The Judiciary	73,666	35,818	39,424
Presidential Electoral Tribunal	73,666	35,818	39,424
Commission on Audit (COA)	4,461,427	5,394,143	5,914,207
Commission on Audit (COA)	4,461,427	5,394,143	5,914,207
Office of the Ombudsman	687,467	873,668	1,013,431
Office of the Ombudsman	687,467	873,668	1,013,431
Department of Transportation	0	0	120,099
Office of the Secretary	0	0	120,099
Customs duties and taxes, including tax expenditures	0	19,500,000	0
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	0	10,000,000
Budgetary Support to Government Corporations	0	0	25,000
Department of Trade and Industry (DTI)	0	0	25,000
Center for International Trade Expositions and Missions	0	0	25,000
Allocations to Local Government Units	0	0	522,748,165
Internal Revenue Allotment	0	0	522,748,165
	0	0	522,748,165
Foreign economic aid	262,066	124,698	272,418
State Universities and Colleges (SUCs)	38,037	0	0
National Capital Region (NCR)	38,037	0	0
University of the Philippines System	38,037	0	0
Department of Finance (DOF)	220,000	121,600	269,257
Office of the Secretary	220,000	121,600	269,257
Department of Foreign Affairs (DFA)	4,029	3,098	3,161
Technical Cooperation Council of the Philippines	4,029	3,098	3,161
General services	280,883,699	274,310,596	364,914,581
Congress of the Philippines	5,846,928	6,614,747	9,374,773
Senate	1,681,644	2,219,560	3,793,866
Senate Electoral Tribunal	66,269	146,521	174,574
Commission on Appointments	290,288	451,762	506,606
House of Representatives	3,763,047	3,714,964	4,800,418
House of Representatives Electoral Tribunal	45,680	81,940	99,309
Office of the President (OP)	839,407	974,968	1,145,283
The President's Offices	839,407	974,968	1,145,283
Office of the Vice-President (OVP)	57,202	58,370	62,793
Office of the Vice-President (OVP)	57,202	58,370	62,793
Department of Agrarian Reform (DAR)	2,742,281	2,148,750	2,375,519

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PARTICULARS	2016	2017	2018
GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
General services	280,883,699	274,310,596	364,914,581
Office of the Secretary	2,742,281	2,148,750	2,375,519
Department of Agriculture (DA)	3,859,016	3,577,590	3,803,776
Office of the Secretary	2,434,407	2,145,676	2,627,354
Agricultural Credit Policy Council	14,497	14,109	15,870
Bureau of Fisheries and Aquatic Resources	1,066,489	1,083,359	811,740
National Meat Inspection Service	67,245	114,715	102,223
Philippine Carabao Center	54,836	38,277	34,660
Philippine Center for Post-Harvest Development and Mechanization	62,346	65,913	74,871
Philippine Fiber Industry Development Authority	121,470	85,855	108,950
Philippine Council for Agriculture and Fisheries	37,726	29,686	28,108
Department of Budget and Management (DBM)	1,938,188	958,718	1,738,154
Office of the Secretary	1,903,696	923,680	1,487,280
Government Procurement Policy Board-Technical Support Office	34,492	35,038	250,874
Department of Education (DepEd)	43,399,338	16,761,285	1,951,199
Office of the Secretary	43,250,237	16,551,396	1,721,149
National Book Development Board	22,780	24,152	24,500
National Council for Children's Television	3,563	7,242	5,657
National Museum	57,872	52,824	70,044
Philippine High School for the Arts	40,196	94,926	97,038
Early Childhood Care and Development Council	24,690	30,745	32,811
State Universities and Colleges (SUCs)	12,217,381	11,688,440	10,474,938
Region I - Ilocos	928,758	854,563	705,841
Don Mariano Marcos Memorial State University	370,041	307,697	209,054
Ilocos Sur Polytechnic State College	51,160	58,886	41,204
Mariano Marcos State University	188,427	232,741	166,260
North Luzon Philippines State College	29,666	13,130	15,171
Pangasinan State University	172,287	156,476	168,347
University of Northern Philippines	117,177	85,633	105,805
Region II - Cagayan Valley	573,935	516,709	406,477
Batanes State College	13,588	12,393	16,304
Cagayan State University	179,093	171,069	151,006
Isabela State University	229,025	190,809	115,314
Nueva Vizcaya State University	92,422	106,503	84,659
Quirino State University	59,807	35,935	39,194
Region III - Central Luzon	1,059,677	1,121,023	1,019,349
Aurora State College of Technology	72,104	28,582	27,654
Bataan Peninsula State University	66,752	67,975	73,519
Bulacan Agricultural State College	46,478	27,960	23,296
Bulacan State University	98,693	107,615	136,864
Central Luzon State University	226,863	287,248	237,706
Don Honorio Ventura Technological State University	57,134	67,742	72,662
Nueva Ecija University of Science and Technology	139,399	159,379	111,220
Pampanga State Agricultural University	76,572	65,507	55,965
Philippine Merchant Marine Academy	72,115	71,735	71,650

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GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
General services	280,883,699	274,310,596	364,914,581
Ramon Magsaysay Technological University	63,280	68,217	68,577
Tarlac College of Agriculture	75,756	83,355	65,418
Tarlac State University	64,531	85,708	74,818
Region IVA - CALABARZON	322,394	490,730	0
Batangas State University	83,851	82,702	0
Cavite State University	67,113	112,138	0
Laguna State Polytechnic University	30,407	77,276	0
Southern Luzon State University	54,017	54,785	0
University of Rizal System	87,006	163,829	0
Region V - Bicol	721,810	732,037	663,304
Bicol University	195,342	174,104	123,768
Bicol State College of Applied Sciences and Technology	40,144	38,095	40,690
Camarines Norte State College	74,265	60,173	83,063
Camarines Sur Polytechnic Colleges	47,208	58,218	47,041
Catanduanes State University	124,444	140,171	115,602
Central Bicol State University of Agriculture	77,713	84,417	64,508
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	24,938	39,755	40,310
Partido State University	67,377	73,120	86,619
Sorsogon State College	70,379	63,984	61,703
Region VI - Western Visayas	555,322	732,482	547,751
Aklan State University	26,110	89,200	48,332
Capiz State University	88,594	106,269	90,891
Carlos C. Hilado Memorial State College	44,224	75,749	58,640
Guimaras State College	15,579	19,165	22,181
Iloilo State College of Fisheries	29,955	90,388	36,673
Central Philippines State University	32,979	25,421	36,015
Northern Iloilo Polytechnic State College	41,815	87,542	38,861
Northern Negros State College of Science and Technology	33,661	16,993	28,391
University of Antique	42,630	39,578	45,213
Iloilo Science and Technology University	57,466	53,872	55,177
West Visayas State University	142,309	128,305	87,377
Region VII - Central Visayas	277,090	411,801	300,992
Bohol Island State University	59,400	75,965	50,144
Cebu Normal University	59,396	83,619	88,970
Cebu Technological University	100,671	146,237	94,123
Negros Oriental State University	27,866	79,576	43,283
Siquijor State College	29,757	26,404	24,472
Region VIII - Eastern Visayas	620,386	737,901	657,520
Eastern Samar State University	49,505	68,218	52,483
Eastern Visayas State University	65,427	94,014	73,777
Leyte Normal University	60,389	61,785	53,111
Naval State University	29,649	38,388	42,355
Northwest Samar State University	58,213	34,175	34,685
Palompon Polytechnic State University	34,810	46,428	40,733

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GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
General services	280,883,699	274,310,596	364,914,581
Samar State University	39,718	53,852	49,236
Southern Leyte State University	58,290	64,973	54,412
University of Eastern Philippines	82,532	109,161	104,504
Visayas State University	141,853	166,907	152,224
Region IX - Zamboanga Peninsula	268,233	414,308	347,212
J. H. Cerilles State College	32,399	40,789	73,260
Jose Rizal Memorial State University	53,485	82,411	60,314
Western Mindanao State University	90,804	181,305	128,469
Zamboanga City State Polytechnic College	33,882	43,794	32,755
Zamboanga State College of Marine Sciences and Technology	57,663	66,009	52,414
Region X - Northern Mindanao	608,855	512,408	541,735
Bukidnon State University	57,163	52,600	51,911
Camiguin Polytechnic State College	16,975	22,014	22,750
Central Mindanao University	126,452	107,159	110,102
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	127,806	82,983	84,328
MSU-Iligan Institute of Technology	140,877	208,205	229,424
University of Science and Technology of Southern Philippines - Claveria Campus	36,655	23,014	22,352
Northwestern Mindanao State College of Science and Technology	102,927	16,433	20,868
Region XI - Davao	208,954	186,136	191,887
Davao del Norte State College	22,056	23,619	24,085
Davao Oriental State College of Science and Technology	28,415	29,013	31,604
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	39,917	22,727	26,987
University of Southeastern Philippines	102,567	106,038	103,352
Compostela Valley State College	15,999	4,739	5,859
Region XII - SOCCSKSARGEN	272,287	274,386	217,130
Cotabato State University	27,798	37,117	0
Cotabato Foundation College of Science and Technology	61,644	46,001	45,643
Sultan Kudarat State University	54,202	50,043	58,297
University of Southern Mindanao	128,643	141,225	113,190
National Capital Region (NCR)	4,118,380	3,055,031	3,208,237
Eulogio 'Amang' Rodriguez Institute of Science and Technology	63,376	84,611	77,431
Marikina Polytechnic College	30,379	38,786	41,438
Philippine Normal University	179,241	292,719	204,793
Philippine State College of Aeronautics	32,371	55,027	50,277
Polytechnic University of the Philippines	518,639	476,172	509,352
Rizal Technological University	97,576	190,648	179,990
Technological University of the Philippines	138,439	227,623	207,993
University of the Philippines System	3,058,359	1,689,445	1,936,963
Cordillera Administrative Region (CAR)	283,253	369,912	352,462
Abra State Institute of Science and Technology	29,063	27,511	28,756
Apayao State College	28,497	33,444	35,005
Benguet State University	78,899	162,395	127,666
Ifugao State University	53,927	53,920	47,638

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GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
General services	280,883,699	274,310,596	364,914,581
Kalinga State University	47,607	40,687	47,892
Mountain Province State University	45,260	51,955	65,505
Autonomous Region in Muslim Mindanao (ARMM)	885,948	797,318	819,922
Adiong Memorial Polytechnic State College	26,984	11,985	22,106
Basilan State College	38,327	29,425	27,142
Mindanao State University	686,738	606,929	616,373
MSU-Tawi-Tawi College of Technology and Oceanography	54,738	93,073	90,234
Sulu State College	54,791	29,125	30,748
Tawi-Tawi Regional Agricultural College	24,370	26,781	33,319
Region XIII - CARAGA	243,789	182,684	170,573
Agusan del Sur State College of Agriculture and Technology	58,778	22,346	20,256
Caraga State University	59,501	43,474	50,903
Surigao del Sur State University	56,385	66,006	61,007
Surigao State College of Technology	69,125	50,858	38,407
Region IVB - MIMAROPA	268,310	299,011	324,546
Marinduque State College	22,358	35,661	41,046
Mindoro State College of Agriculture and Technology	66,981	36,992	44,011
Occidental Mindoro State College	50,281	43,172	39,946
Palawan State University	50,040	75,415	96,640
Romblon State University	22,715	49,438	39,852
Western Philippines University	55,935	58,333	63,051
Department of Energy (DOE)	427,202	481,502	543,180
Office of the Secretary	427,202	481,502	543,180
Department of Environment and Natural Resources (DENR)	6,920,253	5,124,843	4,567,457
Office of the Secretary	4,693,172	3,047,508	3,573,573
Environmental Management Bureau	261,472	317,780	471,911
Mines and Geo-Sciences Bureau	338,875	292,213	278,824
National Mapping and Resource Information Authority	1,555,012	1,397,437	161,686
National Water Resources Board	35,120	37,426	34,598
Palawan Council for Sustainable Development Staff	36,602	32,479	46,865
Department of Finance (DOF)	4,659,414	5,535,141	3,587,879
Office of the Secretary	322,286	891,279	483,065
Bureau of Customs	862,366	1,086,035	784,935
Bureau of Internal Revenue	2,334,164	2,554,049	2,124,406
Bureau of Local Government Finance	54,121	67,367	93,505
Bureau of the Treasury	316,830	331,644	0
Insurance Commission	177,704	169,252	0
National Tax Research Center	28,328	20,426	20,911
Privatization and Management Office	22,289	25,749	45,113
Securities and Exchange Commission	541,326	389,340	35,944
Department of Foreign Affairs (DFA)	3,076,873	2,715,514	3,121,639
Office of the Secretary	3,032,266	2,680,120	3,087,107
Foreign Service Institute	31,810	20,885	21,338
Technical Cooperation Council of the Philippines	1,360	1,382	1,422

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GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
General services	280,883,699	274,310,596	364,914,581
UNESCO National Commission of the Philippines	11,437	13,127	11,772
Department of Health (DOH)	4,155,555	7,675,137	9,029,466
Office of the Secretary	3,967,623	7,471,179	8,837,250
Commission on Population	148,104	172,538	157,385
National Nutrition Council	39,828	31,420	34,831
Department of the Interior and Local Government (DILG)	41,549,316	10,260,453	29,766,441
Office of the Secretary	3,885,002	4,099,549	4,182,413
Bureau of Fire Protection	3,356,015	2,761,671	2,663,834
Bureau of Jail Management and Penology	2,224,953	846,040	1,035,218
Local Government Academy	235,854	265,173	245,234
National Police Commission	408,576	402,025	412,204
Philippine National Police	31,275,259	1,720,568	21,076,597
Philippine Public Safety College	163,657	165,427	150,941
Department of Justice (DOJ)	4,556,691	3,063,487	3,394,566
Office of the Secretary	1,709,596	874,540	1,018,475
Bureau of Corrections	722,712	712,649	689,805
Bureau of Immigration	191,374	171,619	134,827
Land Registration Authority	170,222	163,134	200,038
National Bureau of Investigation	524,638	453,595	613,992
Office of the Government Corporate Counsel	59,673	30,782	34,559
Office of the Solicitor General	296,527	215,667	216,960
Parole and Probation Administration	173,413	115,909	170,509
Presidential Commission on Good Government	53,442	63,970	63,620
Public Attorney's Office	655,094	261,622	251,781
Department of Labor and Employment (DOLE)	2,187,555	2,091,472	2,277,741
Office of the Secretary	1,200,698	1,187,785	1,139,454
Institute for Labor Studies	19,261	17,397	20,291
National Conciliation and Mediation Board	53,929	38,736	37,992
National Labor Relations Commission	354,445	227,351	241,399
National Maritime Polytechnic	74,333	49,297	50,141
National Wages and Productivity Commission	56,204	51,371	57,665
Philippine Overseas Employment Administration	294,516	291,229	285,672
Professional Regulation Commission	134,169	228,306	191,463
Overseas Workers Welfare Administration	0	0	253,664
Department of National Defense (DND)	57,528,504	14,838,129	18,997,093
Office of the Secretary - Proper	258,705	295,505	310,869
Government Arsenal	125,863	109,966	119,048
National Defense College of the Philippines	36,019	39,226	40,281
Office of Civil Defense	86,549	83,373	84,927
Philippine Veterans Affairs Office (PVAO) - Proper	107,596	94,325	92,785
Veterans Memorial Medical Center	272,334	302,888	356,140
Philippine Army (Land Forces)	10,216,410	5,361,676	9,453,729
Philippine Air Force (Air Forces)	2,999,025	1,445,040	1,671,614
Philippine Navy (Naval Forces)	4,610,266	3,799,720	3,833,878

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GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
General services	280,883,699	274,310,596	364,914,581
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	38,815,737	3,306,410	3,033,822
Department of Public Works and Highways (DPWH)	22,062,234	30,098,053	47,536,594
Office of the Secretary	22,062,234	30,098,053	47,536,594
Department of Science and Technology (DOST)	1,807,055	2,506,697	2,448,599
Office of the Secretary	200,229	413,990	979,747
Advanced Science and Technology Institute	74,281	356,007	48,145
Food and Nutrition Research Institute	82,433	81,238	73,277
Forest Products Research and Development Institute	87,386	83,563	97,957
Industrial Technology Development Institute	117,131	93,468	135,165
Metals Industry Research and Development Center	108,146	97,129	121,014
National Academy of Science and Technology	31,064	37,807	16,227
National Research Council of the Philippines	32,338	40,264	47,758
Philippine Atmospheric, Geophysical and Astronomical Services Administration	315,169	254,125	236,328
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	93,660	93,373	91,760
Philippine Council for Health Research and Development	24,764	19,771	24,779
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	35,285	95,144	41,442
Philippine Institute of Volcanology and Seismology	111,033	85,373	88,650
Philippine Nuclear Research Institute	102,569	128,122	156,555
Philippine Science High School	142,446	358,562	0
Philippine Textile Research Institute	40,163	39,309	51,827
Science Education Institute	28,607	28,527	26,294
Science and Technology Information Institute	60,399	75,621	81,993
Technology Application and Promotion Institute	119,952	125,304	129,681
Department of Social Welfare and Development (DSWD)	8,981,226	656,789	796,487
Office of the Secretary	8,898,071	582,985	713,954
Council for the Welfare of Children	22,255	24,148	26,780
Inter-Country Adoption Board	14,081	11,157	12,763
National Council on Disability Affairs	23,320	17,526	18,265
Juvenile Justice and Welfare Council	23,499	20,973	24,725
Department of Tourism (DOT)	753,020	863,274	1,011,994
Office of the Secretary	694,190	803,590	929,563
Intramuros Administration	18,618	19,928	21,625
National Parks Development Committee	40,212	39,756	60,806
Department of Trade and Industry (DTI)	1,526,393	1,380,229	1,481,456
Office of the Secretary	1,272,047	1,094,126	1,214,523
Board of Investments	174,570	201,454	183,536
Philippine Trade Training Center	17,453	13,307	18,545
Design Center of the Philippines	17,608	27,618	16,942
Construction Industry Authority of the Philippines (CIAP)	44,715	43,724	47,910
National Economic and Development Authority (NEDA)	4,810,474	4,079,367	6,275,426
Office of the Director-General	512,877	603,332	455,193
Philippine National Volunteer Service Coordinating Agency	12,471	13,760	12,726
Public-Private Partnership Center of the Philippines	78,072	82,350	83,201

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
General services	280,883,699	274,310,596	364,914,581
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)	26,738	43,319	40,427
Tariff Commission	37,591	48,042	28,580
Philippine Statistics Authority	4,142,725	3,288,564	5,655,299
Presidential Communications Operations Office (PCOO)	294,661	446,189	416,154
Presidential Communications Operations Office (Proper)	73,880	82,615	77,859
Bureau of Broadcast Services	68,445	76,848	101,837
Bureau of Communications Services	21,907	25,581	20,927
National Printing Office	457	129,314	94,500
News and Information Bureau	25,153	30,651	25,776
Philippine Information Agency	78,276	74,625	67,451
Presidential Broadcast Staff (RTVM)	26,543	26,555	27,804
Other Executive Offices	4,164,477	4,125,358	5,788,252
Climate Change Commission	28,768	24,285	44,815
Commission on Filipinos Overseas	27,902	33,071	25,696
Commission on Higher Education	121,522	108,475	138,766
Commission on the Filipino Language	13,779	13,088	19,408
Dangerous Drugs Board	56,360	52,478	51,197
Energy Regulatory Commission	209,722	184,341	208,331
Film Development Council of the Philippines	23,685	26,172	0
Games and Amusements Board	57,189	61,283	114,891
Governance Commission for Government-Owned or Controlled Corporations	69,063	68,139	84,334
Housing and Land Use Regulatory Board	650,167	478,220	258,381
Housing and Urban Development Coordinating Council	28,529	27,826	46,140
Mindanao Development Authority	33,194	73,150	80,128
Movie and Television Review and Classification Board	51,743	51,105	56,387
National Anti-Poverty Commission	192,192	191,656	59,869
National Commission for Culture and the Arts-Proper	47,826	57,656	45,119
National Historical Commission of the Philippines	43,339	29,997	28,381
National Library of the Philippines	97,646	105,568	234,200
National Archives of the Philippines	76,100	83,527	389,318
National Commission on Indigenous Peoples	232,622	236,877	1,023,859
National Commission on Muslim Filipinos (Office on Muslim Affairs)	166,758	134,909	164,192
National Intelligence Coordinating Agency	173,996	131,033	149,797
National Security Council	150,693	120,218	184,529
Office of the Presidential Adviser on the Peace Process	169,824	194,275	194,289
Optical Media Board	19,240	17,881	23,817
Pasig River Rehabilitation Commission	92,327	76,662	80,196
Philippine Commission on Women (National Commission on the Role of Filipino Women)	35,665	31,786	33,143
Philippine Drug Enforcement Agency	151,951	204,872	201,565
Philippine Racing Commission	32,839	32,537	31,665
Philippine Sports Commission	113,336	86,501	96,800
Presidential Commission for the Urban Poor	70,306	63,737	55,890
Presidential Communications Development and Strategic Planning Office	19,178	0	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
General services	280,883,699	274,310,596	364,914,581
Presidential Legislative Liaison Office	15,771	12,190	24,741
Presidential Management Staff	256,224	242,580	343,487
Fertilizer and Pesticide Authority	39,118	40,233	49,906
Philippine Competition Commission	94,806	278,484	256,921
National Youth Commission	18,228	12,974	14,721
Technical Education and Skills Development Authority	235,487	333,416	417,256
Cooperative Development Authority	247,382	204,156	556,117
Autonomous Region in Muslim Mindanao (ARMM)	1,256,698	2,567,539	2,137,551
Autonomous Regional Government in Muslim Mindanao	1,256,698	2,567,539	2,137,551
The Judiciary	8,576,380	12,526,256	13,821,476
Supreme Court of the Philippines and the Lower Courts	6,672,240	10,837,150	11,598,998
Presidential Electoral Tribunal	142,689	76,784	82,993
Sandiganbayan	249,304	233,328	585,799
Court of Appeals	1,299,927	1,200,875	1,308,864
Court of Tax Appeals	212,220	178,119	244,822
Civil Service Commission (CSC)	1,459,335	1,428,058	1,658,564
Civil Service Commission	1,381,847	1,345,530	1,577,863
Career Executive Service Board	77,488	82,528	80,701
Commission on Audit (COA)	5,198,256	5,561,386	6,238,377
Commission on Audit (COA)	5,198,256	5,561,386	6,238,377
Commission on Elections (COMELEC)	1,112,444	1,327,059	1,532,599
Commission on Elections (COMELEC)	1,112,444	1,327,059	1,532,599
Office of the Ombudsman	1,642,272	1,425,660	1,728,504
Office of the Ombudsman	1,642,272	1,425,660	1,728,504
Commission on Human Rights (CHR)	133,537	213,651	358,101
Commission on Human Rights (CHR)	133,537	213,651	342,380
Human Rights Violations Victims' Memorial Commission	0	0	15,721
Department of Information and Communications Technology	2,520,580	1,512,400	3,226,199
Office of the Secretary	2,389,543	1,275,228	3,009,496
National Telecommunications Commission	104,002	102,955	115,863
National Privacy Commission	27,035	130,473	91,298
Cybercrime Investigation and Coordination Center	0	3,744	9,542
Department of Transportation	8,215,002	8,296,221	7,712,869
Office of the Secretary	4,634,596	5,105,737	3,673,012
Civil Aeronautics Board	45,760	35,742	39,861
Maritime Industry Authority (MARINA)	304,183	194,729	203,990
Office of Transportation Cooperatives	13,899	13,480	25,136
Office for Transportation Security	383,798	541,841	524,240
Philippine Coast Guard	2,819,359	2,391,936	3,233,680
Toll Regulatory Board	13,407	12,756	12,950
Contingent Fund	0	5,500,000	13,000,000
Miscellaneous Personnel Benefits Fund	0	89,101,603	99,446,295
Pension and Gratuity Fund	0	2,000,000	2,000,000
Budgetary Support to Government Corporations	10,408,551	4,126,261	19,465,400

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
General services	280,883,699	274,310,596	364,914,581
Department of Agriculture (DA)	143,708	160,788	595,043
National Dairy Authority	22,715	22,715	36,579
National Tobacco Administration	0	17,080	39,671
Philippine Fisheries Development Authority	0	0	397,800
Philippine Rice Research Institute	120,993	120,993	120,993
Department of Energy (DOE)	5,494,358	1,855,711	0
National Electrification Administration	0	7,000	0
National Power Corporation	306,000	1,848,711	0
Power Sector Assets and Liabilities Management Corporation	5,188,358	0	0
Department of Health (DOH)	805,400	333,777	271,708
National Kidney and Transplant Institute	494,000	202,865	202,200
Philippine Children's Medical Center	41,400	63,980	0
Philippine Heart Center	270,000	0	0
Philippine Institute of Traditional and Alternative Health Care	0	66,932	69,508
Department of Tourism (DOT)	15,681	0	234,713
Tourism Promotions Board	15,681	0	234,713
Department of Trade and Industry (DTI)	1,548,370	1,070,000	81,340
Aurora Pacific Economic Zone and Freeport Authority	40,000	40,000	49,513
Center for International Trade Expositions and Missions	9,500	30,000	31,827
National Development Company	1,498,870	0	0
Small Business Corporation	0	1,000,000	0
Department of Transportation and Communications (DOTC)	1,640,329	55,970	74,672
Light Rail Transit Authority	639,899	55,970	74,672
Philippine National Railways	1,000,430	0	0
National Economic and Development Authority (NEDA)	47,819	48,467	47,819
Philippine Institute for Development Studies	47,819	48,467	47,819
Presidential Communications Operations Office (PCOO)	249,350	157,300	76,097
People's Television Network, Inc.	249,350	157,300	76,097
Other Executive Offices	463,536	444,248	1,284,008
Philippine Coconut Authority	41,450	41,450	55,824
Credit Information Corporation	102,750	12,795	53,915
Cultural Center of the Philippines	129,333	264,295	146,655
Development Academy of the Philippines	75,973	0	343,898
Philippine Center for Economic Development	22,000	34,650	0
Philippine Postal Corporation	0	0	585,642
Southern Philippines Development Authority	42,030	41,058	47,993
Zamboanga City Special Economic Zone Authority	50,000	50,000	50,081
Net Lending	0	0	16,800,000
	0	0	16,800,000
Allocations to Local Government Units	0	0	20,621,787
Metropolitan Manila Development Authority	0	0	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	0	0	20,621,787
	0	0	20,621,787

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
Basic research	125,537	55,915	127,220
State Universities and Colleges (SUCs)	52,521	17,500	0
National Capital Region (NCR)	52,521	17,500	0
Rizal Technological University	0	17,500	0
University of the Philippines System	52,521	0	0
Cordillera Administrative Region (CAR)	0	0	0
Benguet State University	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
Basilan State College	0	0	0
Department of Justice (DOJ)	0	1,360	0
Office of the Solicitor General	0	1,360	0
Department of Science and Technology (DOST)	0	7,055	23,228
National Research Council of the Philippines	0	0	23,228
Philippine Textile Research Institute	0	7,055	0
The Judiciary	73,016	30,000	30,000
Supreme Court of the Philippines and the Lower Courts	73,016	30,000	30,000
Budgetary Support to Government Corporations	0	0	73,992
National Economic and Development Authority (NEDA)	0	0	73,992
Philippine Institute for Development Studies	0	0	73,992
R&D General public services	50,364	165,021	608,282
State Universities and Colleges (SUCs)	0	0	0
Region III - Central Luzon	0	0	0
Central Luzon State University	0	0	0
Department of Finance (DOF)	29,524	34,107	40,359
National Tax Research Center	29,524	34,107	40,359
Department of Justice (DOJ)	0	9,000	0
Office of the Solicitor General	0	9,000	0
Department of Science and Technology (DOST)	20,840	50,064	552,923
Forest Products Research and Development Institute	0	24,200	0
National Research Council of the Philippines	20,840	25,864	2,077
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	0	510,367
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0
Philippine Institute of Volcanology and Seismology	0	0	40,479
Philippine Nuclear Research Institute	0	0	0
Budgetary Support to Government Corporations	0	71,850	15,000
Other Executive Offices	0	71,850	15,000
Philippine Coconut Authority	0	0	15,000
Development Academy of the Philippines	0	71,850	0
General public services n.e.c.	14,423,383	4,497,154	30,501,741
State Universities and Colleges (SUCs)	17,739	0	0
Region V - Bicol	17,739	0	0
Bicol University	17,739	0	0
Department of Environment and Natural Resources (DENR)	0	0	182,817
National Mapping and Resource Information Authority	0	0	182,817

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
General public services n.e.c.	14,423,383	4,497,154	30,501,741
Department of the Interior and Local Government (DILG)	0	564,256	248,442
Office of the Secretary	0	564,256	241,682
Local Government Academy	0	0	6,760
Department of Labor and Employment (DOLE)	0	0	186,967
National Conciliation and Mediation Board	0	0	186,967
Department of National Defense (DND)	0	364,600	125,000
Philippine Veterans Affairs Office (PVAO) - Proper	0	364,600	125,000
Department of Public Works and Highways (DPWH)	0	0	9,941,452
Office of the Secretary	0	0	9,941,452
National Economic and Development Authority (NEDA)	0	76,638	11,096
Philippine Statistics Authority	0	76,638	11,096
Other Executive Offices	107,734	114,827	377,322
Dangerous Drugs Board	0	0	12,385
National Library of the Philippines	71,111	67,167	95,097
National Archives of the Philippines	36,623	47,660	50,239
Philippine Drug Enforcement Agency	0	0	100,000
Presidential Commission for the Urban Poor	0	0	119,601
Autonomous Region in Muslim Mindanao (ARMM)	340,858	0	0
Autonomous Regional Government in Muslim Mindanao	340,858	0	0
Commission on Elections (COMELEC)	11,935,598	1,994,609	14,618,961
Commission on Elections (COMELEC)	11,935,598	1,994,609	14,618,961
Department of Information and Communications Technology	0	20,266	64,135
National Privacy Commission	0	20,266	64,135
Budgetary Support to Government Corporations	2,021,454	949,534	3,624,549
Department of Agriculture (DA)	0	0	109,549
National Tobacco Administration	0	0	109,549
Department of Energy (DOE)	1,757,341	949,534	0
National Power Corporation	1,757,341	949,534	0
Department of Transportation and Communications (DOTC)	210,413	0	3,515,000
Philippine National Railways	210,413	0	3,515,000
Other Executive Offices	53,700	0	0
Development Academy of the Philippines	53,700	0	0
Allocations to Local Government Units	0	412,424	1,121,000
Metropolitan Manila Development Authority	0	412,424	1,121,000
Public debt transactions	319,752,000	351,642,165	354,010,000
Debt Interest Payments	304,454,000	334,877,000	354,010,000
Budgetary Support to Government Corporations	15,298,000	16,765,165	0
Net Lending	15,298,000	16,765,165	0
	15,298,000	16,765,165	0
Transfers of a general character between different levels of government	462,693,669	557,842,192	34,204,280
BSGC - Others	0	28,606	28,606
	0	28,606	28,606
Allocations to Local Government Units	462,693,669	557,813,586	34,175,674

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
GENERAL PUBLIC SERVICES	1,128,532,385	1,278,150,346	1,378,675,471
Transfers of a general character between different levels of government	462,693,669	557,842,192	34,204,280
Internal Revenue Allotment	462,693,669	557,813,586	34,175,674
	428,619,518	486,885,005	0
Local Government Support Fund (formerly Financial Subsidy to LGUs)	462,693,669	557,813,586	34,175,674
	18,834,586	39,759,341	10,813,445
Special Shares of LGUs in the Proceeds of Fire Code Fees	462,693,669	557,813,586	34,175,674
	0	200,000	250,000
Special Shares of LGUs in the Proceeds of National Taxes	462,693,669	557,813,586	34,175,674
	15,239,565	30,969,240	23,112,229
Governance / Government Institutions and Regulatory Regime	1,052,140	17,153,573	1,523,484
Office of the President (OP)	0	15,459,698	0
The President's Offices	0	15,459,698	0
Department of the Interior and Local Government (DILG)	1,044,680	1,683,750	1,225,364
Office of the Secretary	1,044,680	1,683,750	1,225,364
National Economic and Development Authority (NEDA)	3,870	0	0
Philippine Statistics Authority	3,870	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	5,000	0
Autonomous Regional Government in Muslim Mindanao	0	5,000	0
Budgetary Support to Government Corporations	3,590	5,125	298,120
Department of Agriculture (DA)	3,590	5,125	3,306
National Tobacco Administration	3,590	5,125	3,306
Other Executive Offices	0	0	294,814
Development Academy of the Philippines	0	0	294,814
DEFENSE	95,768,368	117,878,468	127,391,525
Military Defense	93,966,071	116,100,793	124,847,955
State Universities and Colleges (SUCs)	6,263	0	0
Region VIII - Eastern Visayas	6,263	0	0
Visayas State University	6,263	0	0
Department of National Defense (DND)	93,959,808	116,100,793	124,847,955
Government Arsenal	1,143,282	1,124,517	1,112,951
Philippine Army (Land Forces)	43,040,156	52,103,506	54,579,691
Philippine Air Force (Air Forces)	15,139,595	17,545,115	18,081,502
Philippine Navy (Naval Forces)	14,310,504	17,217,909	17,494,292
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	20,326,271	28,109,746	33,579,519
Civil Defense	446,233	407,660	997,853
Office of Civil Defense	446,233	407,660	997,853
Foreign military aid	9,861	8,860	194,229
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	9,861	8,860	194,229
R&D Defense	19,668	34,692	630,788
National Defense College of the Philippines	0	0	556,000
Other Executive Offices	19,668	34,692	74,788
National Security Council	19,668	34,692	74,788

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
DEFENSE	95,768,368	117,878,468	127,391,525
Defense against cybercrimes	22,859	19,429	18,473
Department of Justice (DOJ)	22,859	9,429	8,293
Office of the Secretary	9,507	9,429	8,293
National Bureau of Investigation	13,352	0	0
Department of Information and Communications Technology	0	10,000	10,180
Cybercrime Investigation and Coordination Center	0	10,000	10,180
Defense n.e.c.	1,303,676	1,307,034	702,227
Department of Environment and Natural Resources (DENR)	0	0	489,347
Mines and Geo-Sciences Bureau	0	0	489,347
Department of National Defense (DND)	1,301,389	1,304,757	204,866
Office of the Secretary - Proper	141,995	144,765	145,724
Government Arsenal	0	0	0
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	59,142
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,159,394	1,159,992	0
Other Executive Offices	2,287	2,277	8,014
National Security Council	2,287	2,277	8,014
PUBLIC ORDER AND SAFETY	156,575,863	174,208,543	195,391,192
Police services	103,049,780	118,693,008	120,852,336
Department of the Interior and Local Government (DILG)	97,262,432	109,438,306	111,085,207
Office of the Secretary	19,324	0	0
Philippine National Police	97,243,108	109,438,306	111,085,207
Department of Justice (DOJ)	1,647,009	1,821,576	1,938,942
Bureau of Immigration	814,860	787,658	859,835
National Bureau of Investigation	832,149	1,033,918	1,079,107
Department of National Defense (DND)	440,047	509,100	585,511
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	440,047	509,100	585,511
Other Executive Offices	1,092,083	1,729,784	0
Optical Media Board	31,492	30,869	0
Philippine Drug Enforcement Agency	1,060,591	1,698,915	0
Department of Transportation	2,608,209	5,194,242	7,242,676
Office of the Secretary	323,144	2,872,335	1,998,500
Philippine Coast Guard	2,285,065	2,321,907	5,244,176
Fire-protection services	13,134,852	11,668,828	15,446,719
Department of the Interior and Local Government (DILG)	11,694,735	11,037,531	13,099,075
Bureau of Fire Protection	11,694,735	11,037,531	13,099,075
Department of Justice (DOJ)	36,415	0	0
National Bureau of Investigation	36,415	0	0
Department of Transportation	1,403,702	631,297	2,347,644
Office of the Secretary	17	0	0
Philippine Coast Guard	1,403,685	631,297	2,347,644
Law courts	25,124,563	23,372,704	25,342,453
Department of Justice (DOJ)	2,737,245	3,196,394	3,878,792
Office of the Secretary	158,490	0	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
PUBLIC ORDER AND SAFETY	156,575,863	174,208,543	195,391,192
Law courts	25,124,563	23,372,704	25,342,453
Office of the Government Corporate Counsel	76,664	94,680	97,218
Office of the Solicitor General	550,982	623,884	775,065
Presidential Commission on Good Government	61,801	50,691	60,931
Public Attorney's Office	1,889,308	2,427,139	2,945,578
The Judiciary	22,387,318	20,176,310	21,463,661
Supreme Court of the Philippines and the Lower Courts	21,627,524	18,931,967	19,921,236
Sandiganbayan	188,099	426,895	397,062
Court of Appeals	447,973	671,048	788,334
Court of Tax Appeals	123,722	146,400	357,029
Prisons	9,228,867	13,182,340	16,617,271
Department of the Interior and Local Government (DILG)	7,224,899	10,786,187	13,485,904
Bureau of Jail Management and Penology	7,224,899	10,786,187	13,485,904
Department of Justice (DOJ)	2,003,968	2,396,153	3,131,367
Office of the Secretary	21,497	27,621	332,847
Bureau of Corrections	1,326,428	1,677,651	2,034,424
Parole and Probation Administration	656,043	690,881	764,096
R&D Public order and safety	67,871	77,881	84,317
Department of the Interior and Local Government (DILG)	67,871	77,881	84,317
Philippine National Police	51,206	51,828	53,748
Philippine Public Safety College	16,665	26,053	30,569
Public order and safety n.e.c.	5,969,930	7,213,782	17,048,096
Department of Finance (DOF)	50,000	0	0
Bureau of Customs	50,000	0	0
Department of the Interior and Local Government (DILG)	999,565	1,646,553	1,317,484
Office of the Secretary	51,467	99,905	22,385
National Police Commission	892,270	1,270,021	1,295,099
Philippine National Police	55,828	276,627	0
Department of Justice (DOJ)	4,274,191	4,721,201	5,938,726
Office of the Secretary	4,274,191	4,645,826	5,936,761
Bureau of Immigration	0	63,375	1,965
Parole and Probation Administration	0	0	0
Public Attorney's Office	0	12,000	0
Other Executive Offices	646,174	846,028	8,499,876
Dangerous Drugs Board	147,288	153,901	168,682
National Intelligence Coordinating Agency	498,886	692,127	763,675
Office of the Presidential Adviser on the Peace Process	0	0	5,206,818
Philippine Drug Enforcement Agency	0	0	2,360,701
Department of Transportation	0	0	1,292,010
Maritime Industry Authority (MARINA)	0	0	892,010
Philippine Coast Guard	0	0	400,000

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
ECONOMIC AFFAIRS	481,966,181	551,181,403	693,017,128
General economic, commercial and labor affairs	19,557,307	18,882,232	34,057,934
Department of Finance (DOF)	0	0	510,594
Office of the Secretary	0	0	364,882
Bureau of Local Government Finance	0	0	145,712
Department of Foreign Affairs (DFA)	0	0	6,302
UNESCO National Commission of the Philippines	0	0	6,302
Department of Labor and Employment (DOLE)	2,437,196	4,838,683	1,913,993
Office of the Secretary	1,368,224	3,662,359	826,954
National Conciliation and Mediation Board	146,536	176,990	0
National Wages and Productivity Commission	139,476	154,505	161,693
Philippine Overseas Employment Administration	223,643	261,337	275,113
Professional Regulation Commission	559,317	583,492	650,233
Department of Science and Technology (DOST)	1,300,925	3,396,501	2,905,773
Office of the Secretary	0	0	4,981
Advanced Science and Technology Institute	0	0	352,559
Food and Nutrition Research Institute	0	0	36,660
Forest Products Research and Development Institute	0	0	20,218
Industrial Technology Development Institute	0	0	300,951
Metals Industry Research and Development Center	0	0	26,438
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,007,184	3,002,888	1,740,359
Philippine Institute of Volcanology and Seismology	293,741	393,613	409,981
Philippine Textile Research Institute	0	0	13,626
Department of Trade and Industry (DTI)	2,093,914	2,678,641	4,352,565
Office of the Secretary	1,766,798	2,413,993	4,011,591
Board of Investments	259,415	191,191	242,268
Philippine Trade Training Center	43,034	44,764	48,068
Design Center of the Philippines	24,667	28,693	50,638
National Economic and Development Authority (NEDA)	1,536,455	999,633	1,007,286
Office of the Director-General	629,000	874,504	893,245
Public-Private Partnership Center of the Philippines	875,302	80,700	70,933
Tariff Commission	32,153	44,429	43,108
Other Executive Offices	104,436	131,741	144,070
Mindanao Development Authority	88,331	101,781	98,703
National Commission on Indigenous Peoples	14,845	29,960	0
Optical Media Board	0	0	45,367
Technical Education and Skills Development Authority	1,260	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	10,365
Autonomous Regional Government in Muslim Mindanao	0	0	10,365
Customs duties and taxes, including tax expenditures	0	0	19,500,000
Budgetary Support to Government Corporations	12,084,381	6,837,033	3,706,986
Department of Finance (DOF)	5,829,000	500,000	0
Land Bank of the Philippines	5,829,000	0	0
Trade and Investment Development Corporation of the Phils.	0	500,000	0
Department of Tourism (DOT)	0	0	1,458,737
Tourism Promotions Board	0	0	1,458,737

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
ECONOMIC AFFAIRS	481,966,181	551,181,403	693,017,128
General economic, commercial and labor affairs	19,557,307	18,882,232	34,057,934
Department of Trade and Industry (DTI)	2,291,459	2,947,568	1,135,049
Aurora Pacific Economic Zone and Freeport Authority	0	0	10,000
Center for International Trade Expositions and Missions	185,500	190,000	175,049
Philippine Economic Zone Authority	2,105,959	2,757,568	0
Small Business Corporation	0	0	950,000
National Economic and Development Authority (NEDA)	10,000	13,255	10,000
Philippine Institute for Development Studies	10,000	13,255	10,000
Other Executive Offices	3,953,922	3,376,210	1,103,200
Authority of the Freeport Area of Bataan	125,000	125,000	184,200
Bases Conversion and Development Authority	1,703,814	1,031,466	0
Subic Bay Metropolitan Authority	2,029,108	2,149,744	530,000
Zamboanga City Special Economic Zone Authority	96,000	70,000	389,000
Agriculture, forestry, fishing and hunting	108,685,481	108,396,960	103,534,662
Department of Agrarian Reform (DAR)	5,450,108	7,995,399	7,502,150
Office of the Secretary	5,450,108	7,995,399	7,502,150
Department of Agriculture (DA)	38,192,536	33,863,243	39,461,497
Office of the Secretary	31,181,605	26,541,333	31,678,143
Agricultural Credit Policy Council	681,733	799,929	1,104,981
Bureau of Fisheries and Aquatic Resources	5,239,335	5,154,340	5,003,294
National Meat Inspection Service	334,694	460,610	545,071
Philippine Carabao Center	324,495	265,447	316,430
Philippine Center for Post-Harvest Development and Mechanization	184,140	248,935	275,419
Philippine Fiber Industry Development Authority	110,729	237,398	383,176
Philippine Council for Agriculture and Fisheries	135,805	155,251	154,983
State Universities and Colleges (SUCs)	60,466	26,837	0
Region III - Central Luzon	20,000	0	0
Bulacan State University	20,000	0	0
Region IVA - CALABARZON	39,406	0	0
Cavite State University	39,406	0	0
Region V - Bicol	0	0	0
Catanduanes State University	0	0	0
Central Bicol State University of Agriculture	0	0	0
Region IX - Zamboanga Peninsula	1,060	0	0
Jose Rizal Memorial State University	1,060	0	0
National Capital Region (NCR)	0	26,837	0
University of the Philippines System	0	26,837	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
Basilan State College	0	0	0
Department of Environment and Natural Resources (DENR)	13,771,724	16,175,004	0
Office of the Secretary	13,771,724	16,175,004	0
Department of Public Works and Highways (DPWH)	7,223,558	2,159,733	0
Office of the Secretary	7,223,558	2,159,733	0
Department of Science and Technology (DOST)	17,136	61,501	0
Forest Products Research and Development Institute	17,136	61,501	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
ECONOMIC AFFAIRS	481,966,181	551,181,403	693,017,128
Agriculture, forestry, fishing and hunting	108,685,481	108,396,960	103,534,662
Department of Trade and Industry (DTI)	1,655,179	501,373	99,866
Office of the Secretary	1,655,179	501,373	99,866
Other Executive Offices	48,556	106,334	83,719
National Commission on Indigenous Peoples	7,767	34,227	0
Fertilizer and Pesticide Authority	40,789	72,107	83,719
Autonomous Region in Muslim Mindanao (ARMM)	907,901	960,583	631,559
Autonomous Regional Government in Muslim Mindanao	907,901	960,583	631,559
Budgetary Support to Government Corporations	41,358,317	46,546,953	55,755,871
Department of Agriculture (DA)	3,463,335	4,601,653	5,671,067
National Dairy Authority	167,757	177,230	483,634
National Tobacco Administration	523,046	289,002	174,280
Philippine Crop Insurance Corporation	1,600,000	2,500,000	3,500,000
Philippine Fisheries Development Authority	288,627	224,800	0
Philippine Rice Research Institute	0	0	240,359
Philippine Sugar Corporation	0	0	272,794
Sugar Regulatory Administration	883,905	1,410,621	1,000,000
Other Executive Offices	37,894,982	41,945,300	50,084,804
National Food Authority	10,646,652	5,100,000	7,000,000
National Irrigation Administration	26,110,393	35,556,478	41,669,162
Philippine Coconut Authority	1,137,937	1,288,822	1,415,642
Fuel and energy	3,349,055	4,245,398	6,052,060
State Universities and Colleges (SUCs)	0	0	0
Region V - Bicol	0	0	0
Catanduanes State University	0	0	0
Department of Energy (DOE)	1,368,508	2,176,416	1,729,142
Office of the Secretary	1,368,508	2,176,416	1,729,142
Department of Science and Technology (DOST)	4,497	12,000	0
Philippine Science High School	4,497	12,000	0
Other Executive Offices	158,666	239,882	205,277
Energy Regulatory Commission	158,666	239,882	205,277
Budgetary Support to Government Corporations	1,817,384	1,817,100	4,117,641
Department of Energy (DOE)	1,817,384	1,817,100	4,117,641
National Electrification Administration	1,817,384	1,817,100	2,036,939
National Power Corporation	0	0	2,080,702
Mining, manufacturing and construction	848,463	955,346	10,799,262
Department of Environment and Natural Resources (DENR)	800,312	888,161	503,578
Mines and Geo-Sciences Bureau	800,312	888,161	503,578
Department of Trade and Industry (DTI)	48,151	67,185	54,119
Construction Industry Authority of the Philippines (CIAP)	48,151	67,185	54,119
Autonomous Region in Muslim Mindanao (ARMM)	0	0	10,241,565
Autonomous Regional Government in Muslim Mindanao	0	0	10,241,565
Transport	328,423,178	402,789,929	514,612,222
Department of Agriculture (DA)	182,160	6,058,864	10,018,424

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
ECONOMIC AFFAIRS	481,966,181	551,181,403	693,017,128
Transport	328,423,178	402,789,929	514,612,222
Office of the Secretary	182,160	6,058,864	10,018,424
State Universities and Colleges (SUCs)	16,664	1,500	0
Region V - Bicol	16,664	0	0
Central Bicol State University of Agriculture	0	0	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	16,664	0	0
Region VII - Central Visayas	0	0	0
Cebu Normal University	0	0	0
Region IX - Zamboanga Peninsula	0	1,500	0
J. H. Cerilles State College	0	1,500	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
MSU-Tawi-Tawi College of Technology and Oceanography	0	0	0
Department of Environment and Natural Resources (DENR)	0	0	422,854
National Mapping and Resource Information Authority	0	0	422,854
Department of the Interior and Local Government (DILG)	21,802	0	0
Office of the Secretary	21,802	0	0
Department of Public Works and Highways (DPWH)	270,619,498	345,456,354	444,772,485
Office of the Secretary	270,619,498	345,456,354	444,772,485
Department of Science and Technology (DOST)	0	0	32,000
Metals Industry Research and Development Center	0	0	32,000
Department of Trade and Industry (DTI)	4,815	9,937	0
Board of Investments	4,815	9,937	0
Autonomous Region in Muslim Mindanao (ARMM)	7,437,601	9,150,076	70,672
Autonomous Regional Government in Muslim Mindanao	7,437,601	9,150,076	70,672
Department of Transportation	49,085,665	41,012,673	48,461,423
Office of the Secretary	47,788,443	39,186,974	46,692,967
Civil Aeronautics Board	53,511	76,779	91,694
Maritime Industry Authority (MARINA)	731,448	659,408	0
Office of Transportation Cooperatives	10,748	13,533	62,178
Office for Transportation Security	269,312	810,862	547,813
Philippine Coast Guard	217,288	249,830	1,049,348
Toll Regulatory Board	14,915	15,287	17,423
Budgetary Support to Government Corporations	952,839	715,000	9,807,180
Department of Finance (DOF)	0	0	2,267,680
Land Bank of the Philippines	0	0	1,133,840
Development Bank of the Philippines	0	0	1,133,840
Department of Transportation and Communications (DOTC)	952,839	715,000	1,034,000
Light Rail Transit Authority	343,560	0	1,034,000
Philippine National Railways	609,279	715,000	0
Other Executive Offices	0	0	6,505,500
Bases Conversion and Development Authority	0	0	6,505,500
Allocations to Local Government Units	102,134	385,525	1,027,184
Metropolitan Manila Development Authority	102,134	385,525	1,027,184

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
ECONOMIC AFFAIRS	481,966,181	551,181,403	693,017,128
Communication	4,134,568	3,530,055	2,601,695
State Universities and Colleges (SUCs)	270,262	2,000	0
Region V - Bicol	0	0	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	0
Region VI - Western Visayas	0	2,000	0
University of Antique	0	2,000	0
Region VII - Central Visayas	0	0	0
Cebu Normal University	0	0	0
National Capital Region (NCR)	270,262	0	0
University of the Philippines System	270,262	0	0
Department of Finance (DOF)	0	414,650	0
Bureau of Customs	0	414,650	0
Department of Science and Technology (DOST)	1,036,629	100,069	8,842
Advanced Science and Technology Institute	1,036,629	95,632	0
Forest Products Research and Development Institute	0	0	500
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	0	4,149	8,342
Philippine Textile Research Institute	0	288	0
Presidential Communications Operations Office (PCOO)	442,229	430,989	453,793
Presidential Communications Operations Office (Proper)	150,354	152,379	178,860
Bureau of Communications Services	15,646	16,463	16,925
Philippine Information Agency	276,229	262,147	258,008
Department of Information and Communications Technology	1,762,292	2,045,810	2,135,827
Office of the Secretary	1,386,989	1,758,161	1,740,321
National Telecommunications Commission	375,303	287,649	395,506
Budgetary Support to Government Corporations	623,156	536,537	3,233
Department of Agriculture (DA)	0	0	3,233
National Tobacco Administration	0	0	3,233
Other Executive Offices	623,156	536,537	0
Philippine Postal Corporation	623,156	536,537	0
Other industries	4,594,649	2,632,273	2,662,754
Department of the Interior and Local Government (DILG)	5,430	44,170	0
Office of the Secretary	5,430	44,170	0
Department of Science and Technology (DOST)	82,264	564,431	0
Industrial Technology Development Institute	82,264	564,431	0
Department of Tourism (DOT)	2,738,864	1,701,273	2,511,463
Office of the Secretary	2,176,691	1,499,800	2,210,160
Intramuros Administration	430,495	22,439	70,866
National Parks Development Committee	131,678	179,034	230,437
Department of Trade and Industry (DTI)	0	149,750	0
Office of the Secretary	0	149,750	0
Autonomous Region in Muslim Mindanao (ARMM)	143,220	172,649	151,291
Autonomous Regional Government in Muslim Mindanao	143,220	172,649	151,291
Budgetary Support to Government Corporations	1,624,871	0	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
ECONOMIC AFFAIRS	481,966,181	551,181,403	693,017,128
Other industries	4,594,649	2,632,273	2,662,754
Department of Tourism (DOT)	1,624,871	0	0
Tourism Promotions Board	1,624,871	0	0
R&D Economic affairs	7,319,599	8,385,993	10,083,071
Department of Agriculture (DA)	1,879,257	1,791,572	2,021,303
Office of the Secretary	1,313,640	1,266,418	1,394,264
Bureau of Fisheries and Aquatic Resources	385,154	352,105	394,659
Philippine Carabao Center	120,762	124,449	147,933
Philippine Fiber Industry Development Authority	59,701	48,600	84,447
Department of Environment and Natural Resources (DENR)	397,413	517,345	30,605
Office of the Secretary	356,096	457,387	0
Mines and Geo-Sciences Bureau	41,317	59,958	30,605
Department of Labor and Employment (DOLE)	14,283	15,814	18,373
Institute for Labor Studies	14,283	15,814	18,373
Department of Science and Technology (DOST)	4,312,008	5,257,940	7,511,798
Office of the Secretary	1,982,095	2,442,922	3,956,553
Advanced Science and Technology Institute	37,240	146,729	148,425
Food and Nutrition Research Institute	85,866	103,132	43,773
Forest Products Research and Development Institute	56,855	98,016	132,534
Industrial Technology Development Institute	94,462	119,242	132,233
Metals Industry Research and Development Center	191,243	143,697	184,554
National Academy of Science and Technology	1,305	1,310	65,770
Philippine Atmospheric, Geophysical and Astronomical Services Administration	86,167	63,825	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	879,103	1,154,595	1,206,172
Philippine Council for Health Research and Development	0	0	585,277
Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD)	677,538	750,313	814,280
Philippine Nuclear Research Institute	180,519	197,956	188,342
Philippine Textile Research Institute	39,615	36,203	53,885
Department of Trade and Industry (DTI)	35,804	40,071	39,144
Design Center of the Philippines	35,804	40,071	39,144
Autonomous Region in Muslim Mindanao (ARMM)	95,117	27,791	29,350
Autonomous Regional Government in Muslim Mindanao	95,117	27,791	29,350
Budgetary Support to Government Corporations	585,717	735,460	432,498
Department of Agriculture (DA)	455,195	515,050	432,498
National Tobacco Administration	58,188	75,043	15,491
Philippine Rice Research Institute	397,007	440,007	417,007
National Economic and Development Authority (NEDA)	15,853	101,815	0
Philippine Institute for Development Studies	15,853	101,815	0
Other Executive Offices	114,669	118,595	0
Philippine Coconut Authority	108,500	108,500	0
Philippine Center for Economic Development	6,169	10,095	0
Economic affairs n.e.c.	5,053,881	1,363,217	8,613,468
Department of Finance (DOF)	0	0	680,753

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
ECONOMIC AFFAIRS	481,966,181	551,181,403	693,017,128
Economic affairs n.e.c.	5,053,881	1,363,217	8,613,468
Office of the Secretary	0	0	3,460
Insurance Commission	0	0	387,982
Securities and Exchange Commission	0	0	289,311
Department of Public Works and Highways (DPWH)	0	1,150,350	1,599,383
Office of the Secretary	0	1,150,350	1,599,383
Department of Science and Technology (DOST)	27,546	34,360	0
National Academy of Science and Technology	27,546	34,360	0
National Economic and Development Authority (NEDA)	26,335	16,120	16,860
Philippine National Volunteer Service Coordinating Agency	12,990	16,120	16,860
Philippine Statistics Authority	13,345	0	0
Other Executive Offices	0	142,387	200,671
Philippine Competition Commission	0	142,387	200,671
Budgetary Support to Government Corporations	5,000,000	20,000	6,115,801
Department of Finance (DOF)	5,000,000	0	2,000,000
Development Bank of the Philippines	5,000,000	0	2,000,000
Department of Tourism (DOT)	0	20,000	0
Tourism Infrastructure and Enterprise Zone Authority	0	20,000	0
Department of Trade and Industry (DTI)	0	0	2,204,287
Philippine Economic Zone Authority	0	0	2,154,287
Small Business Corporation	0	0	50,000
Other Executive Offices	0	0	1,911,514
Bases Conversion and Development Authority	0	0	362,900
Subic Bay Metropolitan Authority	0	0	1,548,614
ENVIRONMENTAL PROTECTION	6,473,928	7,648,956	22,554,330
Waste management	1,666,099	2,116,444	2,015,845
State Universities and Colleges (SUCs)	0	1,500	0
Region IX - Zamboanga Peninsula	0	1,500	0
Zamboanga State College of Marine Sciences and Technology	0	1,500	0
Department of Environment and Natural Resources (DENR)	575,810	1,120,308	1,022,307
Office of the Secretary	117,092	80,000	0
Environmental Management Bureau	458,718	1,040,308	1,022,307
Other Executive Offices	1,751	1,098	0
Philippine Commission on Women (National Commission on the Role of Filipino Women)	1,751	1,098	0
Allocations to Local Government Units	1,088,538	993,538	993,538
Metropolitan Manila Development Authority	1,088,538	993,538	993,538
Waste water management	528,509	411,486	122,000
State Universities and Colleges (SUCs)	0	0	0
Region V - Bicol	0	0	0
Catanduanes State University	0	0	0
National Capital Region (NCR)	0	0	0
University of the Philippines System	0	0	0
Department of Public Works and Highways (DPWH)	0	12,400	112,000
Office of the Secretary	0	12,400	112,000

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
ENVIRONMENTAL PROTECTION	6,473,928	7,648,956	22,554,330
Waste water management	528,509	411,486	122,000
Department of Science and Technology (DOST)	9,795	18,800	0
Philippine Science High School	9,795	18,800	0
Budgetary Support to Government Corporations	0	78,000	0
Department of Public Works and Highways (DPWH)	0	78,000	0
Local Water Utilities Administration	0	78,000	0
Allocations to Local Government Units	518,714	302,286	10,000
Metropolitan Manila Development Authority	518,714	302,286	10,000
Pollution abatement	1,817,880	1,395,895	2,010,752
Department of Agriculture (DA)	25,880	0	0
Office of the Secretary	25,880	0	0
Department of Environment and Natural Resources (DENR)	1,221,066	700,914	900,705
Office of the Secretary	0	0	80,000
Environmental Management Bureau	1,221,066	700,914	820,705
Other Executive Offices	85,033	132,222	151,961
Pasig River Rehabilitation Commission	52,886	132,222	151,961
Philippine Commission on Women (National Commission on the Role of Filipino Women)	32,147	0	0
Department of Transportation	485,901	562,759	958,086
Philippine Coast Guard	485,901	562,759	958,086
Protection of biodiversity and landscape	1,531,202	2,278,174	12,860,615
State Universities and Colleges (SUCs)	2,981	0	0
Region XIII - CARAGA	2,981	0	0
Caraga State University	2,981	0	0
Department of Environment and Natural Resources (DENR)	1,437,744	2,188,174	12,752,815
Office of the Secretary	1,389,657	2,120,333	12,586,136
National Mapping and Resource Information Authority	0	0	97,893
Palawan Council for Sustainable Development Staff	48,087	67,841	68,786
Department of the Interior and Local Government (DILG)	90,477	40,000	36,800
Office of the Secretary	90,477	40,000	36,800
Budgetary Support to Government Corporations	0	0	71,000
Department of Tourism (DOT)	0	0	71,000
Tourism Infrastructure and Enterprise Zone Authority	0	0	71,000
Allocations to Local Government Units	0	50,000	0
Metropolitan Manila Development Authority	0	50,000	0
R&D Environmental protection	120,250	137,619	760,091
State Universities and Colleges (SUCs)	0	0	0
Region XI - Davao	0	0	0
Davao Oriental State College of Science and Technology	0	0	0
Department of Environment and Natural Resources (DENR)	120,250	118,174	749,669
Office of the Secretary	0	0	599,182
Environmental Management Bureau	120,250	118,174	150,487
Department of Science and Technology (DOST)	0	17,445	0
Philippine Atmospheric, Geophysical and Astronomical Services Administration	0	7,445	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
ENVIRONMENTAL PROTECTION	6,473,928	7,648,956	22,554,330
R&D Environmental protection	120,250	137,619	760,091
Philippine Nuclear Research Institute	0	10,000	0
Other Executive Offices	0	2,000	0
Climate Change Commission	0	2,000	0
Allocations to Local Government Units	0	0	10,422
Metropolitan Manila Development Authority	0	0	10,422
Environmental protection n.e.c.	809,988	1,309,338	4,785,027
Department of Agriculture (DA)	204,881	605,774	269,212
Office of the Secretary	99,392	155,948	269,212
Bureau of Fisheries and Aquatic Resources	105,489	449,826	0
State Universities and Colleges (SUCs)	0	0	0
Region V - Bicol	0	0	0
Catanduanes State University	0	0	0
Region IX - Zamboanga Peninsula	0	0	0
Zamboanga State College of Marine Sciences and Technology	0	0	0
Department of Environment and Natural Resources (DENR)	196,968	332,702	3,716,578
Office of the Secretary	139,383	215,052	2,814,540
Environmental Management Bureau	57,585	117,650	278,387
National Mapping and Resource Information Authority	0	0	623,651
Department of Public Works and Highways (DPWH)	0	12,205	0
Office of the Secretary	0	12,205	0
Other Executive Offices	74,455	41,114	121,654
Climate Change Commission	74,455	41,114	121,654
Autonomous Region in Muslim Mindanao (ARMM)	333,684	317,543	326,654
Autonomous Regional Government in Muslim Mindanao	333,684	317,543	326,654
Allocations to Local Government Units	0	0	350,929
Metropolitan Manila Development Authority	0	0	350,929
HOUSING AND COMMUNITY AMENITIES	11,802,760	11,703,294	6,082,199
Housing development	124,070	119,071	150,374
Department of Science and Technology (DOST)	4,840	0	0
Philippine Science High School	4,840	0	0
Other Executive Offices	119,230	119,071	150,374
Housing and Land Use Regulatory Board	60,742	52,576	74,540
Housing and Urban Development Coordinating Council	58,488	66,495	75,834
Community development	1,422,464	1,554,282	1,601,853
State Universities and Colleges (SUCs)	0	0	0
Region XII - SOCCSKSARGEN	0	0	0
Cotabato Foundation College of Science and Technology	0	0	0
Department of Environment and Natural Resources (DENR)	1,762	0	0
Palawan Council for Sustainable Development Staff	1,762	0	0
Department of Justice (DOJ)	1,226,879	1,341,304	1,372,782
Land Registration Authority	1,226,879	1,341,304	1,372,782
Other Executive Offices	182,473	199,475	215,727
Housing and Land Use Regulatory Board	182,473	199,475	215,727

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
HOUSING AND COMMUNITY AMENITIES	11,802,760	11,703,294	6,082,199
Community development	1,422,464	1,554,282	1,601,853
Autonomous Region in Muslim Mindanao (ARMM)	11,350	13,503	13,344
Autonomous Regional Government in Muslim Mindanao	11,350	13,503	13,344
Water supply	9,515,953	9,291,693	4,283,165
State Universities and Colleges (SUCs)	4,600	1,500	0
Region V - Bicol	0	0	0
Catanduanes State University	0	0	0
Region XII - SOCCSKSARGEN	2,600	0	0
Cotabato Foundation College of Science and Technology	2,600	0	0
Autonomous Region in Muslim Mindanao (ARMM)	2,000	0	0
Mindanao State University	2,000	0	0
Region IVB - MIMAROPA	0	1,500	0
Occidental Mindoro State College	0	1,500	0
Department of Environment and Natural Resources (DENR)	88,031	96,394	126,731
National Water Resources Board	88,031	96,394	126,731
Department of the Interior and Local Government (DILG)	5,944,734	1,573,150	0
Office of the Secretary	5,944,734	1,573,150	0
Philippine National Police	0	0	0
Department of Public Works and Highways (DPWH)	1,381,062	4,929,199	3,936,434
Office of the Secretary	1,381,062	4,929,199	3,936,434
Autonomous Region in Muslim Mindanao (ARMM)	268,356	644,700	0
Autonomous Regional Government in Muslim Mindanao	268,356	644,700	0
Budgetary Support to Government Corporations	1,829,170	2,046,750	220,000
Department of Public Works and Highways (DPWH)	1,829,170	2,046,750	220,000
Local Water Utilities Administration	1,829,170	2,046,750	220,000
Street lighting	659,600	0	0
State Universities and Colleges (SUCs)	0	0	0
Region II - Cagayan Valley	0	0	0
Cagayan State University	0	0	0
Department of Science and Technology (DOST)	0	0	0
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	0	0	0
Budgetary Support to Government Corporations	659,600	0	0
Department of Energy (DOE)	659,600	0	0
National Electrification Administration	659,600	0	0
R&D Housing and community amenities	4,995	0	0
State Universities and Colleges (SUCs)	4,995	0	0
Region III - Central Luzon	4,995	0	0
Philippine Merchant Marine Academy	4,995	0	0
Housing and community amenities n.e.c.	63,493	418,248	46,807
Philippine Merchant Marine Academy	8,236	0	0
Region VI - Western Visayas	0	0	0
Carlos C. Hilado Memorial State College	0	0	0
National Capital Region (NCR)	0	0	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
HOUSING AND COMMUNITY AMENITIES	11,802,760	11,703,294	6,082,199
Housing and community amenities n.e.c.	63,493	418,248	46,807
University of the Philippines System	0	0	0
Department of the Interior and Local Government (DILG)	0	355,693	0
Office of the Secretary	0	355,693	0
Department of Science and Technology (DOST)	1,558	0	0
Philippine Science High School	1,558	0	0
Other Executive Offices	53,699	62,555	46,807
Housing and Land Use Regulatory Board	15,970	19,224	0
Housing and Urban Development Coordinating Council	37,729	43,331	46,807
Housing and community amenities	12,185	320,000	0
Department of Public Works and Highways (DPWH)	12,185	320,000	0
Office of the Secretary	12,185	320,000	0
HEALTH	126,475,007	153,590,893	172,750,850
Medical products, appliances and equipment	1,271,425	164,158	164,528
Department of Health (DOH)	1,271,425	164,158	164,528
Office of the Secretary	1,271,425	164,158	164,528
Outpatient services	89,146	72,707	125,350
State Universities and Colleges (SUCs)	0	0	3,500
Region I - Ilocos	0	0	3,500
Ilocos Sur Polytechnic State College	0	0	3,500
Department of National Defense (DND)	89,146	72,707	121,850
Veterans Memorial Medical Center	89,146	72,707	121,850
Hospital services	42,467,700	54,680,513	70,378,958
State Universities and Colleges (SUCs)	2,562,513	3,239,349	3,620,116
Region III - Central Luzon	0	0	0
Central Luzon State University	0	0	0
Region VI - Western Visayas	335,941	408,258	492,575
West Visayas State University	335,941	408,258	492,575
National Capital Region (NCR)	2,226,572	2,831,091	3,127,541
University of the Philippines System	2,226,572	2,831,091	3,127,541
Department of Health (DOH)	34,421,043	45,894,610	59,339,981
Office of the Secretary	34,421,043	45,894,610	59,339,981
Department of the Interior and Local Government (DILG)	272,198	353,816	365,235
Philippine National Police	272,198	353,816	365,235
Department of National Defense (DND)	2,156,207	2,464,907	2,828,985
Philippine Veterans Affairs Office (PVAO) - Proper	0	0	0
Veterans Memorial Medical Center	790,341	861,984	1,198,804
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	1,365,866	1,602,923	1,630,181
Autonomous Region in Muslim Mindanao (ARMM)	1,325,147	1,355,319	1,400,298
Autonomous Regional Government in Muslim Mindanao	1,325,147	1,355,319	1,400,298
Budgetary Support to Government Corporations	1,730,592	1,372,512	2,824,343
Department of Health (DOH)	1,730,592	1,372,512	2,824,343
Lung Center of the Philippines	202,144	265,190	408,653

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
HEALTH	126,475,007	153,590,893	172,750,850
Hospital services	42,467,700	54,680,513	70,378,958
National Kidney and Transplant Institute	272,206	261,989	602,354
Philippine Children's Medical Center	868,511	461,416	927,736
Philippine Heart Center	387,731	383,917	885,600
Public health services	37,873,880	42,706,271	39,177,788
Department of Education (DepEd)	7,946	0	0
Office of the Secretary	7,946	0	0
State Universities and Colleges (SUCs)	0	0	0
Region VII - Central Visayas	0	0	0
Negros Oriental State University	0	0	0
Department of Health (DOH)	37,032,421	42,637,275	39,169,863
Office of the Secretary	36,887,238	42,454,495	38,821,326
Commission on Population	0	0	348,537
National Nutrition Council	145,183	182,780	0
Department of Public Works and Highways (DPWH)	812,326	0	0
Office of the Secretary	812,326	0	0
Other Executive Offices	9,541	62,996	0
National Commission on Indigenous Peoples	9,541	62,996	0
Budgetary Support to Government Corporations	11,646	6,000	7,925
Department of Health (DOH)	11,646	6,000	7,925
Philippine Institute of Traditional and Alternative Health Care	11,646	6,000	7,925
R&D Health	706,977	792,539	446,333
Department of Health (DOH)	65,414	75,896	164,149
Office of the Secretary	65,414	75,896	164,149
Department of Science and Technology (DOST)	580,151	653,876	222,335
Food and Nutrition Research Institute	105,649	89,400	222,335
Philippine Council for Health Research and Development	474,502	564,476	0
Budgetary Support to Government Corporations	61,412	62,767	59,849
Department of Health (DOH)	61,412	62,767	59,849
Philippine Children's Medical Center	17,412	18,767	10,849
Philippine Institute of Traditional and Alternative Health Care	44,000	44,000	49,000
Health insurance	42,331,869	53,221,221	60,519,007
Philippine Health Insurance Corporation	42,331,869	53,221,221	60,519,007
Health n.e.c.	1,734,010	1,953,484	1,938,886
Department of Health (DOH)	1,734,010	1,953,484	1,938,886
Office of the Secretary	1,160,899	1,260,627	1,243,274
Commission on Population	253,160	262,595	0
National Nutrition Council	319,951	430,262	695,612
RECREATION, CULTURE AND RELIGION	5,748,653	5,786,565	6,621,861
Recreational and sporting services	537,179	712,507	739,180
Department of Education (DepEd)	274,445	356,687	388,621
Office of the Secretary	274,445	356,687	388,621
State Universities and Colleges (SUCs)	9,974	10,500	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
RECREATION, CULTURE AND RELIGION	5,748,653	5,786,565	6,621,861
Recreational and sporting services	537,179	712,507	739,180
Region I - Ilocos	0	0	0
Mariano Marcos State University	0	0	0
Region II - Cagayan Valley	0	1,500	0
Cagayan State University	0	1,500	0
Region V - Bicol	2,999	0	0
Bicol University	2,999	0	0
Catanduanes State University	0	0	0
Region VI - Western Visayas	0	9,000	0
University of Antique	0	9,000	0
Region XII - SOCCSKSARGEN	0	0	0
Cotabato State University	0	0	0
National Capital Region (NCR)	1,996	0	0
University of the Philippines System	1,996	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
Basilan State College	0	0	0
Region IVB - MIMAROPA	4,979	0	0
Palawan State University	4,979	0	0
Other Executive Offices	252,760	345,320	350,559
Games and Amusements Board	39,935	48,781	50,276
Philippine Racing Commission	94,599	125,149	163,066
Philippine Sports Commission	118,226	171,390	137,217
Cultural services	3,573,073	3,313,567	4,786,265
Department of Education (DepEd)	897,765	909,946	2,460,803
Office of the Secretary	203,856	300,000	2,000,000
National Museum	693,909	609,946	460,803
Department of National Defense (DND)	46,660	65,391	47,004
Philippine Veterans Affairs Office (PVAO) - Proper	46,660	65,391	47,004
Other Executive Offices	2,195,952	1,757,366	1,511,024
Commission on the Filipino Language	32,540	35,643	67,099
Film Development Council of the Philippines	145,085	136,873	164,294
National Commission for Culture and the Arts-Proper	813,406	554,742	775,779
National Historical Commission of the Philippines	689,051	649,996	496,901
National Library of the Philippines	23,380	23,977	6,951
National Commission on Indigenous Peoples	492,490	356,135	0
Budgetary Support to Government Corporations	432,696	580,864	767,434
Department of Tourism (DOT)	0	0	98,000
Tourism Infrastructure and Enterprise Zone Authority	0	0	98,000
Other Executive Offices	432,696	580,864	669,434
Cultural Center of the Philippines	432,696	580,864	669,434
Broadcasting and publishing services	1,239,820	1,269,254	602,728
Department of Education (DepEd)	19,721	33,140	29,172
National Book Development Board	9,955	14,106	20,022
National Council for Children's Television	9,766	19,034	9,150

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
RECREATION, CULTURE AND RELIGION	5,748,653	5,786,565	6,621,861
Broadcasting and publishing services	1,239,820	1,269,254	602,728
Department of Science and Technology (DOST)	0	20,565	18,871
Science and Technology Information Institute	0	20,565	18,871
Presidential Communications Operations Office (PCOO)	468,130	496,165	554,685
Bureau of Broadcast Services	236,773	240,574	268,257
News and Information Bureau	93,488	101,251	103,349
Presidential Broadcast Staff (RTVM)	137,869	154,340	183,079
Other Executive Offices	43,030	40,944	0
Movie and Television Review and Classification Board	43,030	40,944	0
Budgetary Support to Government Corporations	708,939	678,440	0
Presidential Communications Operations Office (PCOO)	708,939	678,440	0
People's Television Network, Inc.	708,939	678,440	0
Religious and other community services	372,116	456,289	409,769
Other Executive Offices	372,116	456,289	409,769
National Commission on Muslim Filipinos (Office on Muslim Affairs)	372,116	456,289	409,769
R&D Recreation, culture and religion	8,157	11,858	17,333
Department of Education (DepEd)	1,369	4,316	1,793
National Book Development Board	1,369	4,316	1,793
Other Executive Offices	6,788	7,542	15,540
National Historical Commission of the Philippines	6,788	7,542	15,540
Recreation, culture and religion n.e.c.	18,308	23,090	66,586
Commission on the Filipino Language	18,308	23,090	24,676
Movie and Television Review and Classification Board	0	0	41,910
EDUCATION	459,150,407	648,177,434	705,776,666
Pre-primary and primary education	169,015,993	201,882,689	237,323,341
Department of Education (DepEd)	162,181,225	192,336,125	237,323,341
Office of the Secretary	162,156,502	192,307,961	236,872,735
Early Childhood Care and Development Council	24,723	28,164	450,606
Autonomous Region in Muslim Mindanao (ARMM)	6,834,768	9,546,564	0
Autonomous Regional Government in Muslim Mindanao	6,834,768	9,546,564	0
Secondary education	122,652,741	207,882,459	162,175,860
Department of Education (DepEd)	119,736,939	202,508,067	160,173,984
Office of the Secretary	119,689,319	202,470,424	160,133,387
Philippine High School for the Arts	47,620	37,643	40,597
Department of Science and Technology (DOST)	1,371,956	2,396,899	2,001,876
Philippine Science High School	1,371,956	2,396,899	2,001,876
Other Executive Offices	2,494	0	0
Commission on Higher Education	2,494	0	0
Autonomous Region in Muslim Mindanao (ARMM)	1,541,352	2,977,493	0
Autonomous Regional Government in Muslim Mindanao	1,541,352	2,977,493	0
Post-secondary non-tertiary education	111,618	111,177	71,188
State Universities and Colleges (SUCs)	0	18,700	0
Region V - Bicol	0	18,700	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Post-secondary non-tertiary education	111,618	111,177	71,188
Partido State University	0	18,700	0
Other Executive Offices	0	25,000	0
Technical Education and Skills Development Authority	0	25,000	0
Autonomous Region in Muslim Mindanao (ARMM)	111,618	67,477	71,188
Autonomous Regional Government in Muslim Mindanao	111,618	67,477	71,188
Tertiary education	35,680,690	57,470,925	94,727,162
Department of Education (DepEd)	45,640	0	0
Office of the Secretary	45,640	0	0
State Universities and Colleges (SUCs)	29,088,070	38,434,407	44,064,555
Region I - Ilocos	1,480,668	1,860,166	1,837,225
Don Mariano Marcos Memorial State University	419,929	501,797	470,835
Ilocos Sur Polytechnic State College	128,330	152,932	142,790
Mariano Marcos State University	335,406	464,027	323,528
North Luzon Philippines State College	29,781	32,470	81,962
Pangasinan State University	286,843	288,361	462,843
University of Northern Philippines	280,379	420,579	355,267
Region II - Cagayan Valley	1,312,411	1,651,707	1,886,068
Batanes State College	43,230	56,518	87,020
Cagayan State University	340,921	468,591	526,182
Isabela State University	574,668	693,590	754,102
Nueva Vizcaya State University	253,931	264,963	344,108
Quirino State University	99,661	168,045	174,656
Region III - Central Luzon	2,175,094	2,682,797	3,052,114
Aurora State College of Technology	53,597	85,322	101,969
Bataan Peninsula State University	237,441	253,912	368,938
Bulacan Agricultural State College	67,741	82,279	145,210
Bulacan State University	319,309	378,349	436,828
Central Luzon State University	482,479	491,426	492,086
Don Honorio Ventura Technological State University	145,465	207,956	239,605
Nueva Ecija University of Science and Technology	187,444	311,937	286,166
Pampanga State Agricultural University	148,702	141,612	190,362
Philippine Merchant Marine Academy	91,186	122,582	169,224
Ramon Magsaysay Technological University	119,770	182,227	181,083
Tarlac College of Agriculture	116,239	199,188	143,363
Tarlac State University	205,721	226,007	297,280
Region IVA - CALABARZON	1,458,169	1,904,485	1,806,392
Batangas State University	346,951	411,497	468,405
Cavite State University	264,493	438,026	329,573
Laguna State Polytechnic University	285,632	324,705	384,486
Southern Luzon State University	245,897	323,298	258,730
University of Rizal System	315,196	406,959	365,198
Region V - Bicol	1,840,616	2,104,879	2,413,186
Bicol University	587,784	695,963	684,327
Bicol State College of Applied Sciences and Technology	62,920	108,177	96,876

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Tertiary education	35,680,690	57,470,925	94,727,162
Camarines Norte State College	176,562	184,006	225,948
Camarines Sur Polytechnic Colleges	117,337	120,800	181,894
Catanduanes State University	147,788	187,037	227,550
Central Bicol State University of Agriculture	312,435	312,900	432,104
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	85,667	89,656	164,862
Partido State University	136,109	193,367	185,085
Sorsogon State College	214,014	212,973	214,540
Region VI - Western Visayas	2,394,674	2,991,706	3,341,621
Aklan State University	254,214	308,131	343,864
Capiz State University	420,261	460,815	466,603
Carlos C. Hilado Memorial State College	160,888	224,846	227,606
Guimaras State College	52,534	76,682	60,693
Iloilo State College of Fisheries	183,066	215,233	222,254
Central Philippines State University	76,721	109,645	112,346
Northern Iloilo Polytechnic State College	261,186	299,733	321,715
Northern Negros State College of Science and Technology	60,979	119,401	155,713
University of Antique	164,786	176,544	292,190
Iloilo Science and Technology University	324,216	400,455	444,458
West Visayas State University	435,823	600,221	694,179
Region VII - Central Visayas	1,100,319	1,368,756	1,352,523
Bohol Island State University	217,380	245,676	255,248
Cebu Normal University	133,339	191,495	164,667
Cebu Technological University	431,519	580,635	599,070
Negros Oriental State University	252,754	281,367	285,939
Siquijor State College	65,327	69,583	47,599
Region VIII - Eastern Visayas	1,753,286	2,572,387	3,408,986
Eastern Samar State University	273,679	304,685	420,806
Eastern Visayas State University	239,255	316,227	337,539
Leyte Normal University	123,698	194,664	313,997
Naval State University	112,300	212,960	192,625
Northwest Samar State University	93,170	188,560	258,603
Palompon Polytechnic State University	102,456	137,813	212,163
Samar State University	5,199	239,235	285,041
Southern Leyte State University	152,720	219,210	252,055
University of Eastern Philippines	287,530	366,541	440,826
Visayas State University	363,279	392,492	695,331
Region IX - Zamboanga Peninsula	835,075	1,153,771	1,324,103
J. H. Cerilles State College	94,178	121,427	121,855
Jose Rizal Memorial State University	241,124	342,069	320,206
Western Mindanao State University	328,719	393,706	508,116
Zamboanga City State Polytechnic College	91,435	165,754	241,207
Zamboanga State College of Marine Sciences and Technology	79,619	130,815	132,719
Region X - Northern Mindanao	1,362,196	2,052,875	2,271,848
Bukidnon State University	127,689	255,190	379,857

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Tertiary education	35,680,690	57,470,925	94,727,162
Camiguin Polytechnic State College	44,843	57,234	56,421
Central Mindanao University	321,984	486,836	483,035
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	194,211	296,031	351,796
MSU-Iligan Institute of Technology	600,247	790,667	765,759
University of Science and Technology of Southern Philippines - Claveria Campus	53,734	113,810	148,507
Northwestern Mindanao State College of Science and Technology	19,488	53,107	86,473
Region XI - Davao	542,863	858,749	1,144,034
Davao del Norte State College	71,298	103,769	107,483
Davao Oriental State College of Science and Technology	92,422	158,850	231,407
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	80,016	93,384	105,881
University of Southeastern Philippines	268,380	402,880	570,388
Compostela Valley State College	30,747	99,866	128,875
Region XII - SOCCSKSARGEN	696,300	923,742	1,095,233
Cotabato State University	92,572	137,098	130,620
Cotabato Foundation College of Science and Technology	63,018	105,752	153,240
Sultan Kudarat State University	150,609	196,388	299,148
University of Southern Mindanao	390,101	484,504	512,225
National Capital Region (NCR)	7,320,607	9,783,537	12,716,306
Eulogio 'Amang' Rodriguez Institute of Science and Technology	104,935	186,347	155,665
Marikina Polytechnic College	69,292	70,320	144,185
Philippine Normal University	290,808	391,655	568,972
Philippine State College of Aeronautics	55,771	82,181	68,617
Polytechnic University of the Philippines	693,785	913,024	948,348
Rizal Technological University	205,300	221,580	223,387
Technological University of the Philippines	379,112	521,023	436,044
University of the Philippines System	5,521,604	7,397,407	10,171,088
Cordillera Administrative Region (CAR)	1,016,745	1,096,573	932,814
Abra State Institute of Science and Technology	112,173	129,239	120,721
Apayao State College	91,749	70,458	71,238
Benguet State University	357,385	329,773	315,828
Ifugao State University	212,484	191,120	193,039
Kalinga State University	115,579	199,845	117,743
Mountain Province State University	127,375	176,138	114,245
Autonomous Region in Muslim Mindanao (ARMM)	2,294,356	3,547,419	3,205,874
Adiong Memorial Polytechnic State College	25,857	38,495	85,161
Basilan State College	61,413	74,476	137,725
Mindanao State University	1,715,979	2,685,203	2,322,613
MSU-Tawi-Tawi College of Technology and Oceanography	339,282	551,872	483,437
Sulu State College	87,893	137,997	77,494
Tawi-Tawi Regional Agricultural College	63,932	59,376	99,444
Region XIII - CARAGA	499,407	681,525	925,143
Agusan del Sur State College of Agriculture and Technology	57,895	73,499	162,644
Caraga State University	124,811	151,973	259,479

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Tertiary education	35,680,690	57,470,925	94,727,162
Surigao del Sur State University	160,097	255,170	212,855
Surigao State College of Technology	156,604	200,883	290,165
Region IVB - MIMAROPA	1,005,284	1,199,333	1,351,085
Marinduque State College	106,871	151,761	133,396
Mindoro State College of Agriculture and Technology	140,982	145,910	229,219
Occidental Mindoro State College	197,129	187,642	206,020
Palawan State University	233,034	284,700	266,358
Romblon State University	164,707	255,703	257,573
Western Philippines University	162,561	173,617	258,519
Department of National Defense (DND)	879,986	914,694	50,803
National Defense College of the Philippines	121,667	41,382	50,803
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	758,319	873,312	0
Department of Science and Technology (DOST)	0	0	1,749,464
Science Education Institute	0	0	1,749,464
Other Executive Offices	5,298,647	17,883,755	48,631,136
Commission on Higher Education	5,298,647	17,883,755	48,631,136
Autonomous Region in Muslim Mindanao (ARMM)	368,347	238,069	231,204
Autonomous Regional Government in Muslim Mindanao	368,347	238,069	231,204
Education not definable by level	11,315,086	12,577,009	9,672,669
State Universities and Colleges (SUCs)	712,746	866,695	442,555
Region I - Ilocos	70,929	75,650	0
Don Mariano Marcos Memorial State University	38,759	37,917	0
Ilocos Sur Polytechnic State College	1,697	1,433	0
Mariano Marcos State University	7,584	11,440	0
Pangasinan State University	16,307	17,330	0
University of Northern Philippines	6,582	7,530	0
Region II - Cagayan Valley	24,912	29,872	0
Cagayan State University	3,608	3,114	0
Isabela State University	6,271	5,845	0
Nueva Vizcaya State University	8,131	12,615	0
Quirino State University	6,902	8,298	0
Region III - Central Luzon	75,134	114,558	0
Aurora State College of Technology	442	510	0
Bataan Peninsula State University	4,256	5,270	0
Bulacan Agricultural State College	2,859	2,999	0
Bulacan State University	14,460	21,425	0
Central Luzon State University	24,928	51,931	0
Don Honorio Ventura Technological State University	2,479	2,425	0
Nueva Ecija University of Science and Technology	5,129	7,626	0
Pampanga State Agricultural University	4,206	4,941	0
Ramon Magsaysay Technological University	3,957	8,222	0
Tarlac College of Agriculture	8,928	4,719	0
Tarlac State University	3,490	4,490	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Education not definable by level	11,315,086	12,577,009	9,672,669
Region IVA - CALABARZON	23,753	23,927	0
Batangas State University	2,627	2,853	0
Cavite State University	9,865	6,291	0
Laguna State Polytechnic University	2,410	4,086	0
Southern Luzon State University	6,657	8,305	0
University of Rizal System	2,194	2,392	0
Region V - Bicol	16,683	15,305	0
Bicol University	6,013	5,743	0
Bicol State College of Applied Sciences and Technology	499	534	0
Camarines Norte State College	1,180	339	0
Camarines Sur Polytechnic Colleges	1,246	1,109	0
Catanduanes State University	2,099	2,055	0
Central Bicol State University of Agriculture	4,334	4,389	0
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	496	623	0
Partido State University	382	127	0
Sorsogon State College	434	386	0
Region VI - Western Visayas	19,744	32,762	0
Aklan State University	2,939	3,072	0
Capiz State University	4,490	6,969	0
Carlos C. Hilado Memorial State College	1,309	993	0
Guimaras State College	200	644	0
Iloilo State College of Fisheries	777	1,072	0
Central Philippines State University	1,597	1,500	0
Northern Iloilo Polytechnic State College	416	8,907	0
Northern Negros State College of Science and Technology	430	187	0
University of Antique	408	600	0
Iloilo Science and Technology University	2,917	1,850	0
West Visayas State University	4,261	6,968	0
Region VII - Central Visayas	15,682	21,506	0
Bohol Island State University	1,219	2,225	0
Cebu Normal University	571	3,971	0
Cebu Technological University	11,084	11,452	0
Negros Oriental State University	2,808	3,858	0
Region VIII - Eastern Visayas	31,831	29,099	0
Eastern Samar State University	1,009	921	0
Eastern Visayas State University	2,969	2,949	0
Leyte Normal University	1,631	75	0
Naval State University	436	730	0
Northwest Samar State University	2,230	3,734	0
Palompon Polytechnic State University	601	273	0
Samar State University	275	314	0
Southern Leyte State University	3,710	2,401	0
University of Eastern Philippines	6,557	6,622	0
Visayas State University	12,413	11,080	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Education not definable by level	11,315,086	12,577,009	9,672,669
Region IX - Zamboanga Peninsula	7,184	9,211	983
J. H. Cerilles State College	615	593	983
Jose Rizal Memorial State University	1,415	1,376	0
Western Mindanao State University	5,054	5,817	0
Zamboanga State College of Marine Sciences and Technology	100	1,425	0
Region X - Northern Mindanao	24,538	31,867	16,779
Bukidnon State University	3,515	3,282	0
Central Mindanao University	12,982	10,121	0
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	382	740	0
MSU-Iligan Institute of Technology	6,927	16,186	16,779
University of Science and Technology of Southern Philippines - Claveria Campus	432	908	0
Northwestern Mindanao State College of Science and Technology	300	630	0
Region XI - Davao	7,086	5,697	0
Davao del Norte State College	365	392	0
Davao Oriental State College of Science and Technology	2,171	1,872	0
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	1,500	1,057	0
University of Southeastern Philippines	2,413	1,710	0
Compostela Valley State College	637	666	0
Region XII - SOCCSKSARGEN	24,042	24,013	2,380
Cotabato State University	1,670	825	0
Cotabato Foundation College of Science and Technology	19,647	20,078	0
Sultan Kudarat State University	967	1,093	0
University of Southern Mindanao	1,758	2,017	2,380
National Capital Region (NCR)	298,081	366,168	385,354
Eulogio 'Amang' Rodriguez Institute of Science and Technology	9,887	12,182	12,213
Philippine Normal University	16,309	25,448	34,162
Polytechnic University of the Philippines	8,942	12,070	13,115
Rizal Technological University	6,004	9,768	8,336
Technological University of the Philippines	11,060	13,649	14,352
University of the Philippines System	245,879	293,051	303,176
Cordillera Administrative Region (CAR)	16,538	22,048	0
Abra State Institute of Science and Technology	5,980	7,094	0
Apayao State College	1,165	3,056	0
Benguet State University	4,395	5,970	0
Ifugao State University	2,319	2,902	0
Kalinga State University	1,300	1,538	0
Mountain Province State University	1,379	1,488	0
Autonomous Region in Muslim Mindanao (ARMM)	33,754	37,912	37,059
Adiong Memorial Polytechnic State College	2,074	0	0
Basilan State College	853	1,500	0
Mindanao State University	25,333	29,089	30,523
MSU-Tawi-Tawi College of Technology and Oceanography	4,864	6,262	6,536
Sulu State College	630	1,061	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Education not definable by level	11,315,086	12,577,009	9,672,669
Region XIII - CARAGA	4,888	5,193	0
Agusan del Sur State College of Agriculture and Technology	375	830	0
Caraga State University	925	802	0
Surigao del Sur State University	2,595	2,612	0
Surigao State College of Technology	993	949	0
Region IVB - MIMAROPA	17,967	21,907	0
Marinduque State College	668	583	0
Mindoro State College of Agriculture and Technology	1,236	906	0
Occidental Mindoro State College	1,103	1,051	0
Palawan State University	402	3,322	0
Romblon State University	1,001	1,327	0
Western Philippines University	13,557	14,718	0
Department of the Interior and Local Government (DILG)	0	0	0
Office of the Secretary	0	0	0
Department of Labor and Employment (DOLE)	46,587	43,507	37,232
National Maritime Polytechnic	46,587	43,507	37,232
Department of Science and Technology (DOST)	4,113,776	4,570,186	1,892,770
Office of the Secretary	1,928,979	1,682,460	0
Science Education Institute	2,184,797	2,887,726	1,892,770
Other Executive Offices	6,295,627	6,614,991	7,300,112
National Historical Commission of the Philippines	1,318	1,500	0
National Commission on Indigenous Peoples	145,799	144,347	0
Technical Education and Skills Development Authority	6,148,510	6,469,144	7,300,112
Budgetary Support to Government Corporations	146,350	481,630	0
Other Executive Offices	146,350	481,630	0
Development Academy of the Philippines	146,350	481,630	0
Subsidiary services to education	4,332,015	5,194,478	7,993,582
Department of Education (DepEd)	4,252,325	5,031,905	5,817,826
Office of the Secretary	4,252,325	5,031,905	5,817,826
State Universities and Colleges (SUCs)	79,690	162,573	2,175,756
Region I - Ilocos	0	0	338,776
Don Mariano Marcos Memorial State University	0	0	72,584
Ilocos Sur Polytechnic State College	0	0	20,000
Mariano Marcos State University	0	0	30,600
North Luzon Philippines State College	0	0	35,612
Pangasinan State University	0	0	20,000
University of Northern Philippines	0	0	159,980
Region II - Cagayan Valley	0	0	10,000
Batanes State College	0	0	10,000
Region III - Central Luzon	0	0	726,564
Aurora State College of Technology	0	0	69,000
Bataan Peninsula State University	0	0	5,000
Bulacan Agricultural State College	0	0	41,612
Bulacan State University	0	0	136,555

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Subsidiary services to education	4,332,015	5,194,478	7,993,582
Central Luzon State University	0	0	84,093
Don Honorio Ventura Technological State University	0	0	58,194
Nueva Ecija University of Science and Technology	0	0	5,000
Pampanga State Agricultural University	0	0	131,555
Philippine Merchant Marine Academy	0	0	5,000
Ramon Magsaysay Technological University	0	0	78,000
Tarlac College of Agriculture	0	0	107,555
Tarlac State University	0	0	5,000
Region IVA - CALABARZON	0	0	447,993
Batangas State University	0	0	97,326
Cavite State University	0	0	91,692
Laguna State Polytechnic University	0	0	65,545
Southern Luzon State University	0	0	55,030
University of Rizal System	0	0	138,400
Region V - Bicol	0	30,000	180,959
Bicol University	0	30,000	94,419
Camarines Norte State College	0	0	26,594
Catanduanes State University	0	0	7,812
Central Bicol State University of Agriculture	0	0	10,062
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	1,531
Partido State University	0	0	24,772
Sorsogon State College	0	0	15,769
Region VI - Western Visayas	0	0	243,211
Aklan State University	0	0	14,094
Capiz State University	0	0	7,600
Guimaras State College	0	0	8,704
Iloilo State College of Fisheries	0	0	43,105
Central Philippines State University	0	0	49,259
Northern Iloilo Polytechnic State College	0	0	30,891
University of Antique	0	0	13,058
Iloilo Science and Technology University	0	0	61,000
West Visayas State University	0	0	15,500
Region IX - Zamboanga Peninsula	0	0	32,505
Western Mindanao State University	0	0	21,005
Zamboanga State College of Marine Sciences and Technology	0	0	11,500
Region X - Northern Mindanao	0	0	53,125
Camiguin Polytechnic State College	0	0	2,318
Central Mindanao University	0	0	31,695
Northwestern Mindanao State College of Science and Technology	0	0	19,112
Region XI - Davao	0	0	1,757
University of Southeastern Philippines	0	0	1,757
Region XII - SOCCSKSARGEN	0	0	22,743
Cotabato State University	0	0	0
Cotabato Foundation College of Science and Technology	0	0	22,743

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Subsidiary services to education	4,332,015	5,194,478	7,993,582
National Capital Region (NCR)	70,446	95,000	0
University of the Philippines System	70,446	95,000	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	69,000
Adiong Memorial Polytechnic State College	0	0	9,000
Mindanao State University	0	0	0
Sulu State College	0	0	16,000
Tawi-Tawi Regional Agricultural College	0	0	44,000
Region XIII - CARAGA	9,244	37,573	8,000
Caraga State University	9,244	37,573	8,000
Region IVB - MIMAROPA	0	0	41,123
Marinduque State College	0	0	26,123
Occidental Mindoro State College	0	0	0
Romblon State University	0	0	15,000
R&D Education	2,095,987	2,605,728	4,610,531
Department of Education (DepEd)	28,869	69,468	1,524,301
Office of the Secretary	28,869	69,468	1,524,301
State Universities and Colleges (SUCs)	1,447,108	1,691,345	2,149,039
Region I - Ilocos	121,440	131,268	236,295
Don Mariano Marcos Memorial State University	56,623	62,780	57,264
Ilocos Sur Polytechnic State College	1,755	1,484	774
Mariano Marcos State University	29,624	35,764	139,208
North Luzon Philippines State College	870	310	310
Pangasinan State University	23,538	20,659	24,593
University of Northern Philippines	9,030	10,271	14,146
Region II - Cagayan Valley	44,753	48,090	100,092
Cagayan State University	12,250	7,863	20,085
Isabela State University	18,091	20,475	37,480
Nueva Vizcaya State University	8,849	12,673	9,526
Quirino State University	5,563	7,079	33,001
Region III - Central Luzon	75,837	122,982	168,182
Aurora State College of Technology	523	520	1,069
Bataan Peninsula State University	7,055	8,370	8,532
Bulacan Agricultural State College	3,112	3,734	4,490
Bulacan State University	4,783	6,276	4,994
Central Luzon State University	25,648	33,136	38,272
Don Honorio Ventura Technological State University	4,205	5,468	5,838
Nueva Ecija University of Science and Technology	3,565	5,544	6,017
Pampanga State Agricultural University	9,456	11,418	16,311
Philippine Merchant Marine Academy	1,992	2,386	3,286
Ramon Magsaysay Technological University	4,348	25,997	6,813
Tarlac College of Agriculture	6,650	7,923	10,104
Tarlac State University	4,500	12,210	62,456
Region IVA - CALABARZON	42,718	39,257	127,251
Batangas State University	7,064	7,232	7,893

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
R&D Education	2,095,987	2,605,728	4,610,531
Cavite State University	22,363	18,805	98,548
Laguna State Polytechnic University	979	1,035	1,056
Southern Luzon State University	8,896	9,505	6,415
University of Rizal System	3,416	2,680	13,339
Region V - Bicol	31,146	63,962	42,869
Bicol University	13,234	24,766	14,069
Bicol State College of Applied Sciences and Technology	1,110	714	1,143
Camarines Norte State College	2,778	2,684	533
Camarines Sur Polytechnic Colleges	1,882	1,785	1,788
Catanduanes State University	2,764	2,776	3,011
Central Bicol State University of Agriculture	7,355	29,587	10,750
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	410	598	773
Partido State University	998	429	10,161
Sorsogon State College	615	623	641
Region VI - Western Visayas	30,168	39,853	104,668
Aklan State University	2,794	3,452	15,084
Capiz State University	2,610	3,527	3,891
Carlos C. Hilado Memorial State College	2,586	2,318	1,993
Guimaras State College	254	653	1,645
Iloilo State College of Fisheries	2,627	5,153	8,228
Central Philippines State University	1,367	1,950	1,478
Northern Iloilo Polytechnic State College	1,662	1,644	14,907
Northern Negros State College of Science and Technology	738	664	675
University of Antique	1,150	1,374	24,412
Iloilo Science and Technology University	3,362	2,964	8,304
West Visayas State University	11,018	16,154	24,051
Region VII - Central Visayas	39,095	38,013	66,030
Bohol Island State University	1,551	2,669	2,474
Cebu Normal University	4,772	3,130	3,190
Cebu Technological University	23,112	20,592	21,378
Negros Oriental State University	4,820	5,830	32,243
Siquijor State College	4,840	5,792	6,745
Region VIII - Eastern Visayas	84,498	105,848	188,200
Eastern Samar State University	1,546	1,344	11,778
Eastern Visayas State University	2,716	3,684	5,018
Leyte Normal University	2,401	948	32,042
Naval State University	1,695	2,892	2,711
Northwest Samar State University	1,221	995	807
Palompon Polytechnic State University	1,294	1,458	2,015
Samar State University	1,320	1,261	7,221
Southern Leyte State University	6,470	8,156	8,757
University of Eastern Philippines	11,133	11,344	18,751
Visayas State University	54,702	73,766	99,100
Region IX - Zamboanga Peninsula	15,096	19,651	27,734

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
R&D Education	2,095,987	2,605,728	4,610,531
J. H. Cerilles State College	1,107	1,088	3,024
Jose Rizal Memorial State University	4,383	5,131	6,342
Western Mindanao State University	8,258	10,788	12,322
Zamboanga City State Polytechnic College	429	1,263	1,131
Zamboanga State College of Marine Sciences and Technology	919	1,381	4,915
Region X - Northern Mindanao	40,422	76,507	91,674
Bukidnon State University	898	955	5,979
Central Mindanao University	11,329	10,078	21,802
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	1,789	3,467	3,002
MSU-Iligan Institute of Technology	24,009	59,199	58,020
University of Science and Technology of Southern Philippines - Claveria Campus	456	1,028	1,038
Northwestern Mindanao State College of Science and Technology	1,941	1,780	1,833
Region XI - Davao	9,491	14,309	20,057
Davao del Norte State College	1,120	941	963
Davao Oriental State College of Science and Technology	2,514	2,424	2,077
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	777	855	875
University of Southeastern Philippines	4,331	9,041	8,884
Compostela Valley State College	749	1,048	7,258
Region XII - SOCCSKSARGEN	22,536	25,064	31,848
Cotabato State University	1,890	926	797
Sultan Kudarat State University	3,204	5,900	13,171
University of Southern Mindanao	17,442	18,238	17,880
National Capital Region (NCR)	698,236	755,633	673,404
Eulogio 'Amang' Rodriguez Institute of Science and Technology	1,239	3,164	3,216
Philippine Normal University	25,216	12,211	13,243
Polytechnic University of the Philippines	14,303	17,008	18,309
Rizal Technological University	6,081	8,079	8,227
Technological University of the Philippines	30,838	35,622	43,423
University of the Philippines System	620,559	679,549	586,986
Cordillera Administrative Region (CAR)	82,871	78,744	102,722
Abra State Institute of Science and Technology	6,225	7,732	8,493
Apayao State College	2,365	4,309	3,877
Benguet State University	59,282	50,564	65,466
Ifugao State University	7,133	7,607	14,087
Kalinga State University	4,440	5,127	7,080
Mountain Province State University	3,426	3,405	3,719
Autonomous Region in Muslim Mindanao (ARMM)	78,752	95,628	99,639
Adiong Memorial Polytechnic State College	530	0	0
Basilan State College	1,143	1,500	588
Mindanao State University	67,166	81,373	85,400
MSU-Tawi-Tawi College of Technology and Oceanography	9,283	11,694	12,484
Sulu State College	630	1,061	1,167
Region XIII - CARAGA	7,775	6,841	13,357

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
R&D Education	2,095,987	2,605,728	4,610,531
Agusan del Sur State College of Agriculture and Technology	650	688	409
Caraga State University	3,147	2,277	2,336
Surigao del Sur State University	2,678	2,821	5,997
Surigao State College of Technology	1,300	1,055	4,615
Region IVB - MIMAROPA	22,274	29,695	55,017
Marinduque State College	714	1,083	1,083
Mindoro State College of Agriculture and Technology	7,777	5,324	16,940
Occidental Mindoro State College	3,378	3,351	3,294
Palawan State University	4,788	13,132	13,054
Romblon State University	1,297	2,318	16,390
Western Philippines University	4,320	4,487	4,256
Department of Labor and Employment (DOLE)	13,201	15,882	15,514
National Maritime Polytechnic	13,201	15,882	15,514
Department of Science and Technology (DOST)	34,074	37,782	44,426
Science Education Institute	34,074	37,782	44,426
Other Executive Offices	572,735	791,251	877,251
Commission on Higher Education	572,735	789,251	877,251
National Historical Commission of the Philippines	0	2,000	0
School Buildings	83,165,898	125,828,195	110,411,884
Department of Education (DepEd)	10,202,347	119,268,150	106,472,740
Office of the Secretary	9,529,741	118,858,626	106,472,740
Early Childhood Care and Development Council	672,606	409,524	0
State Universities and Colleges (SUCs)	6,306,715	4,305,529	1,669,264
Region I - Ilocos	174,434	417,579	99,090
Don Mariano Marcos Memorial State University	5,453	114,948	5,000
Ilocos Sur Polytechnic State College	18,315	49,268	25,000
Mariano Marcos State University	41,207	64,948	54,090
North Luzon Philippines State College	29,641	38,467	5,000
Pangasinan State University	40,844	114,948	5,000
University of Northern Philippines	38,974	35,000	5,000
Region II - Cagayan Valley	143,310	136,410	138,400
Cagayan State University	3,193	82,410	0
Isabela State University	23,386	54,000	55,900
Nueva Vizcaya State University	37,609	0	22,000
Quirino State University	79,122	0	60,500
Region III - Central Luzon	272,441	190,860	0
Aurora State College of Technology	8,992	2,000	0
Bulacan Agricultural State College	20,000	0	0
Bulacan State University	70,767	82,410	0
Central Luzon State University	0	20,000	0
Don Honorio Ventura Technological State University	41,717	0	0
Nueva Ecija University of Science and Technology	0	21,000	0
Philippine Merchant Marine Academy	1,030	0	0
Ramon Magsaysay Technological University	37,225	10,000	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
School Buildings	83,165,898	125,828,195	110,411,884
Tarlac College of Agriculture	50,826	26,450	0
Tarlac State University	41,884	29,000	0
Region IVA - CALABARZON	138,286	137,359	0
Batangas State University	92,906	82,410	0
Cavite State University	0	20,000	0
Laguna State Polytechnic University	41,858	34,949	0
University of Rizal System	3,522	0	0
Region V - Bicol	220,031	263,414	22,965
Bicol University	117,623	29,948	0
Bicol State College of Applied Sciences and Technology	32,583	0	0
Camarines Norte State College	805	40,000	0
Camarines Sur Polytechnic Colleges	4,731	0	0
Catanduanes State University	33,317	70,000	0
Central Bicol State University of Agriculture	0	45,000	22,965
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	5,061	33,102	0
Partido State University	25,911	21,651	0
Sorsogon State College	0	23,713	0
Region VI - Western Visayas	154,851	302,322	0
Aklan State University	17,128	22,949	0
Capiz State University	0	64,000	0
Carlos C. Hilado Memorial State College	32,074	16,000	0
Iloilo State College of Fisheries	1,104	1,000	0
Central Philippines State University	22,888	3,000	0
Northern Iloilo Polytechnic State College	0	11,000	0
Northern Negros State College of Science and Technology	18,438	0	0
University of Antique	0	71,410	0
Iloilo Science and Technology University	52,320	34,500	0
West Visayas State University	10,899	78,463	0
Region VII - Central Visayas	156,157	229,769	152,278
Bohol Island State University	0	54,949	0
Cebu Normal University	14,905	82,410	17,185
Cebu Technological University	124,209	10,000	89,093
Negros Oriental State University	17,008	82,410	5,000
Siquijor State College	35	0	41,000
Region VIII - Eastern Visayas	533,690	246,465	631
Eastern Samar State University	61,690	74,410	0
Eastern Visayas State University	11,833	670	631
Leyte Normal University	48,514	28,410	0
Naval State University	19,472	0	0
Northwest Samar State University	37,581	0	0
Palompon Polytechnic State University	0	36,190	0
Samar State University	208,879	0	0
Southern Leyte State University	42,601	21,000	0
University of Eastern Philippines	51,208	0	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
School Buildings	83,165,898	125,828,195	110,411,884
Visayas State University	51,912	85,785	0
Region IX - Zamboanga Peninsula	187,359	67,298	0
J. H. Cerilles State College	12,635	0	0
Jose Rizal Memorial State University	43,890	0	0
Western Mindanao State University	81,300	45,298	0
Zamboanga City State Polytechnic College	25,700	0	0
Zamboanga State College of Marine Sciences and Technology	23,834	22,000	0
Region X - Northern Mindanao	239,607	14,685	0
Bukidnon State University	39,898	0	0
Camiguin Polytechnic State College	5,540	14,685	0
Central Mindanao University	87,815	0	0
MSU-Iligan Institute of Technology	75,891	0	0
University of Science and Technology of Southern Philippines - Claveria Campus	30,463	0	0
Region XI - Davao	237,519	210,759	0
Davao del Norte State College	53,854	25,000	0
Davao Oriental State College of Science and Technology	60,399	49,410	0
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	3,627	31,549	0
University of Southeastern Philippines	90,639	100,000	0
Compostela Valley State College	29,000	4,800	0
Region XII - SOCCSKSARGEN	88,342	41,745	0
Cotabato State University	0	0	0
Cotabato Foundation College of Science and Technology	20,600	1,567	0
Sultan Kudarat State University	46,242	40,178	0
University of Southern Mindanao	21,500	0	0
National Capital Region (NCR)	3,349,436	1,408,069	889,651
Eulogio 'Amang' Rodriguez Institute of Science and Technology	32,788	5,000	0
Marikina Polytechnic College	20,386	32,467	0
Philippine Normal University	409,633	87,410	0
Philippine State College of Aeronautics	0	37,000	0
Polytechnic University of the Philippines	0	5,000	0
Rizal Technological University	3,767	5,000	0
University of the Philippines System	2,882,862	1,236,192	889,651
Cordillera Administrative Region (CAR)	71,086	288,358	366,249
Abra State Institute of Science and Technology	6,290	53,000	18,513
Apayao State College	0	0	51,130
Benguet State University	0	89,948	61,763
Ifugao State University	64,796	72,410	120,150
Kalinga State University	0	21,000	32,662
Mountain Province State University	0	52,000	82,031
Autonomous Region in Muslim Mindanao (ARMM)	181,535	77,714	0
Adiong Memorial Polytechnic State College	18,304	18,780	0
Basilan State College	26,309	21,467	0
Mindanao State University	93,383	0	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
School Buildings	83,165,898	125,828,195	110,411,884
MSU-Tawi-Tawi College of Technology and Oceanography	16,969	0	0
Sulu State College	26,570	10,000	0
Tawi-Tawi Regional Agricultural College	0	27,467	0
Region XIII - CARAGA	71,213	68,325	0
Caraga State University	15,630	10,376	0
Surigao del Sur State University	25,583	0	0
Surigao State College of Technology	30,000	57,949	0
Region IVB - MIMAROPA	87,418	204,398	0
Marinduque State College	14,717	10,000	0
Mindoro State College of Agriculture and Technology	19,992	45,949	0
Occidental Mindoro State College	0	53,449	0
Palawan State University	12,639	25,000	0
Romblon State University	25,122	0	0
Western Philippines University	14,948	70,000	0
Department of Public Works and Highways (DPWH)	66,248,610	1,238,940	454,550
Office of the Secretary	66,248,610	1,238,940	454,550
Department of Science and Technology (DOST)	368,226	1,015,576	1,815,330
Metals Industry Research and Development Center	25,010	18,000	0
Philippine Science High School	343,216	997,576	1,815,330
Department of Social Welfare and Development (DSWD)	40,000	0	0
Juvenile Justice and Welfare Council	40,000	0	0
Education n.e.c.	8,354,317	11,791,902	8,169,414
Department of Education (DepEd)	6,233,313	9,524,223	5,040,825
Office of the Secretary	6,228,780	9,512,401	5,040,825
Early Childhood Care and Development Council	4,533	11,822	0
State Universities and Colleges (SUCs)	111,140	1,947	558,103
Region I - Ilocos	0	0	88,501
Don Mariano Marcos Memorial State University	0	0	39,971
Ilocos Sur Polytechnic State College	0	0	10,330
Mariano Marcos State University	0	0	11,047
Pangasinan State University	0	0	18,185
University of Northern Philippines	0	0	8,968
Region II - Cagayan Valley	0	0	24,738
Isabela State University	0	0	24,738
Region III - Central Luzon	0	0	120,024
Aurora State College of Technology	0	0	1,069
Bataan Peninsula State University	0	0	4,839
Bulacan Agricultural State College	0	0	3,712
Bulacan State University	0	0	20,190
Central Luzon State University	0	0	51,359
Don Honorio Ventura Technological State University	0	0	2,527
Nueva Ecija University of Science and Technology	0	0	6,651
Pampanga State Agricultural University	0	0	8,966
Ramon Magsaysay Technological University	0	0	8,005

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Education n.e.c.	8,354,317	11,791,902	8,169,414
Tarlac College of Agriculture	0	0	6,925
Tarlac State University	0	0	5,781
Region IVA - CALABARZON	7,369	0	28,066
Batangas State University	0	0	3,445
Cavite State University	0	0	7,435
Laguna State Polytechnic University	0	0	6,175
Southern Luzon State University	7,369	0	8,438
University of Rizal System	0	0	2,573
Region V - Bicol	0	0	16,817
Bicol University	0	0	5,524
Bicol State College of Applied Sciences and Technology	0	0	661
Camarines Norte State College	0	0	409
Camarines Sur Polytechnic Colleges	0	0	1,385
Catanduanes State University	0	0	2,041
Central Bicol State University of Agriculture	0	0	4,667
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	0	0	799
Partido State University	0	0	936
Sorsogon State College	0	0	395
Region VI - Western Visayas	0	0	32,754
Aklan State University	0	0	2,633
Capiz State University	0	0	4,792
Carlos C. Hilado Memorial State College	0	0	1,030
Guimaras State College	0	0	1,320
Iloilo State College of Fisheries	0	0	11,098
Central Philippines State University	0	0	910
Northern Iloilo Polytechnic State College	0	0	964
Northern Negros State College of Science and Technology	0	0	190
University of Antique	0	0	555
Iloilo Science and Technology University	0	0	970
West Visayas State University	0	0	8,292
Region VII - Central Visayas	0	0	22,194
Bohol Island State University	0	0	2,090
Cebu Normal University	0	0	3,971
Cebu Technological University	0	0	13,800
Negros Oriental State University	0	0	2,333
Region VIII - Eastern Visayas	0	0	58,042
Eastern Samar State University	0	0	13,467
Eastern Visayas State University	0	0	3,193
Leyte Normal University	0	0	2,684
Naval State University	0	0	544
Northwest Samar State University	0	0	4,358
Palompon Polytechnic State University	0	0	480
Samar State University	0	0	323
Southern Leyte State University	0	0	2,493

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Education n.e.c.	8,354,317	11,791,902	8,169,414
University of Eastern Philippines	0	0	10,465
Visayas State University	0	0	20,035
Region IX - Zamboanga Peninsula	15,085	1,947	19,079
Jose Rizal Memorial State University	0	0	3,642
Western Mindanao State University	0	0	14,012
Zamboanga City State Polytechnic College	139	1,947	249
Zamboanga State College of Marine Sciences and Technology	14,946	0	1,176
Region X - Northern Mindanao	0	0	15,548
Bukidnon State University	0	0	2,938
Central Mindanao University	0	0	10,299
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	0	0	745
University of Science and Technology of Southern Philippines - Claveria Campus	0	0	918
Northwestern Mindanao State College of Science and Technology	0	0	648
Region XI - Davao	0	0	3,689
Davao del Norte State College	0	0	403
Davao Oriental State College of Science and Technology	0	0	1,680
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	0	0	1,095
Compostela Valley State College	0	0	511
Region XII - SOCCSKSARGEN	0	0	7,048
Cotabato State University	0	0	710
Cotabato Foundation College of Science and Technology	0	0	4,369
Sultan Kudarat State University	0	0	1,969
National Capital Region (NCR)	50,000	0	0
University of the Philippines System	50,000	0	0
Cordillera Administrative Region (CAR)	0	0	85,626
Abra State Institute of Science and Technology	0	0	13,094
Apayao State College	0	0	7,940
Benguet State University	0	0	22,833
Ifugao State University	0	0	22,305
Kalinga State University	0	0	12,516
Mountain Province State University	0	0	6,938
Autonomous Region in Muslim Mindanao (ARMM)	38,686	0	5,340
Adiong Memorial Polytechnic State College	0	0	3,610
Basilan State College	0	0	563
Mindanao State University	24,200	0	0
Sulu State College	0	0	1,167
Tawi-Tawi Regional Agricultural College	14,486	0	0
Region XIII - CARAGA	0	0	10,498
Agusan del Sur State College of Agriculture and Technology	0	0	708
Caraga State University	0	0	823
Surigao del Sur State University	0	0	5,296
Surigao State College of Technology	0	0	3,671
Region IVB - MIMAROPA	0	0	20,139

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Education n.e.c.	8,354,317	11,791,902	8,169,414
Marinduque State College	0	0	583
Mindoro State College of Agriculture and Technology	0	0	934
Occidental Mindoro State College	0	0	1,081
Palawan State University	0	0	1,643
Romblon State University	0	0	1,078
Western Philippines University	0	0	14,820
Department of the Interior and Local Government (DILG)	1,312,945	1,493,696	1,643,316
Philippine Public Safety College	1,312,945	1,493,696	1,643,316
Department of Science and Technology (DOST)	0	0	1,052
Science Education Institute	0	0	1,052
Presidential Communications Operations Office (PCOO)	0	0	9,917
Philippine Information Agency	0	0	9,917
Other Executive Offices	696,919	772,036	880,276
Commission on Higher Education	660,773	772,036	880,276
Technical Education and Skills Development Authority	36,146	0	0
Budgetary Support to Government Corporations	0	0	35,925
Other Executive Offices	0	0	35,925
Philippine Center for Economic Development	0	0	35,925
Pre-primary, Primary and Secondary	22,426,062	22,832,872	70,621,035
Department of Education (DepEd)	22,254,825	21,632,673	59,447,526
Office of the Secretary	22,254,825	21,632,673	59,447,526
State Universities and Colleges (SUCs)	69,561	969,807	0
Region I - Ilocos	0	2,000	0
Mariano Marcos State University	0	2,000	0
Region II - Cagayan Valley	0	93,910	0
Cagayan State University	0	3,500	0
Nueva Vizcaya State University	0	82,410	0
Quirino State University	0	8,000	0
Region III - Central Luzon	0	260,820	0
Aurora State College of Technology	0	30,000	0
Bataan Peninsula State University	0	82,410	0
Bulacan Agricultural State College	0	20,000	0
Pampanga State Agricultural University	0	75,000	0
Tarlac State University	0	53,410	0
Region V - Bicol	0	47,750	0
Bicol University	0	30,000	0
Partido State University	0	17,750	0
Sorsogon State College	0	0	0
Region VI - Western Visayas	64,358	0	0
West Visayas State University	64,358	0	0
Region VII - Central Visayas	0	79,897	0
Cebu Technological University	0	24,948	0
Siquijor State College	0	54,949	0
Region VIII - Eastern Visayas	0	108,410	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Pre-primary, Primary and Secondary	22,426,062	22,832,872	70,621,035
Eastern Samar State University	0	4,000	0
Eastern Visayas State University	0	82,410	0
Naval State University	0	4,000	0
Northwest Samar State University	0	15,000	0
Palompon Polytechnic State University	0	3,000	0
Visayas State University	0	0	0
Region X - Northern Mindanao	0	150,212	0
Camiguin Polytechnic State College	0	40,264	0
MSU-Iligan Institute of Technology	0	109,948	0
Region XI - Davao	0	0	0
University of Southeastern Philippines	0	0	0
National Capital Region (NCR)	0	64,910	0
Rizal Technological University	0	64,910	0
University of the Philippines System	0	0	0
Cordillera Administrative Region (CAR)	4,803	74,949	0
Abra State Institute of Science and Technology	4,803	0	0
Apayao State College	0	54,949	0
Benguet State University	0	20,000	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	0
Mindanao State University	0	0	0
Region XIII - CARAGA	400	61,949	0
Agusan del Sur State College of Agriculture and Technology	400	54,949	0
Caraga State University	0	7,000	0
Region IVB - MIMAROPA	0	25,000	0
Marinduque State College	0	0	0
Mindoro State College of Agriculture and Technology	0	0	0
Occidental Mindoro State College	0	0	0
Palawan State University	0	25,000	0
Department of Energy (DOE)	0	0	0
Office of the Secretary	0	0	0
Department of the Interior and Local Government (DILG)	0	0	0
Bureau of Fire Protection	0	0	0
Department of Justice (DOJ)	0	0	0
Land Registration Authority	0	0	0
Department of Science and Technology (DOST)	0	193,816	0
Metals Industry Research and Development Center	0	63,816	0
Philippine Nuclear Research Institute	0	10,000	0
Philippine Science High School	0	120,000	0
Department of Trade and Industry (DTI)	0	0	0
Office of the Secretary	0	0	0
Other Executive Offices	0	0	0
Commission on Higher Education	0	0	0
National Commission for Culture and the Arts-Proper	0	0	0
National Library of the Philippines	0	0	0

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
EDUCATION	459,150,407	648,177,434	705,776,666
Pre-primary, Primary and Secondary	22,426,062	22,832,872	70,621,035
National Archives of the Philippines	0	0	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	11,128,509
Autonomous Regional Government in Muslim Mindanao	0	0	11,128,509
Budgetary Support to Government Corporations	101,676	0	0
Department of Agriculture (DA)	101,676	0	0
National Tobacco Administration	101,676	0	0
Allocations to Local Government Units	0	36,576	45,000
Metropolitan Manila Development Authority	0	36,576	45,000
SOCIAL PROTECTION	210,321,303	401,674,098	458,738,778
Sickness and disability (Persons with Disabilities)	28,047	32,172	38,871
Department of Justice (DOJ)	0	0	0
Office of the Secretary	0	0	0
Department of Social Welfare and Development (DSWD)	28,047	32,172	38,871
National Council on Disability Affairs	28,047	32,172	38,871
Other Executive Offices	0	0	0
National Library of the Philippines	0	0	0
Old age (Senior Citizens)	24,680,897	158,338,917	140,237,870
Department of Education (DepEd)	1,512,635	0	0
Office of the Secretary	1,512,635	0	0
Department of National Defense (DND)	14,885,598	386,180	426,008
Philippine Veterans Affairs Office (PVAO) - Proper	14,885,598	386,180	426,008
Department of Science and Technology (DOST)	7,155	13,333	0
National Academy of Science and Technology	7,155	13,333	0
Department of Social Welfare and Development (DSWD)	8,275,509	18,021,338	19,557,047
Office of the Secretary	8,275,509	18,021,338	19,557,047
Pension and Gratuity Fund	0	139,918,066	120,254,815
Survivors (Gender and Development, Internally Displaced Persons and Disaster Relief Assistance)	25,338	50,000	1,300,000
Department of National Defense (DND)	25,338	0	0
Office of the Secretary - Proper	25,338	0	0
Department of Social Welfare and Development (DSWD)	0	0	1,250,000
Office of the Secretary	0	0	1,250,000
Allocations to Local Government Units	0	50,000	50,000
Barangay Officials Death Benefits Fund	0	50,000	50,000
	0	50,000	50,000
Family and children (Street Families)	9,978,451	6,920,847	9,718,620
Department of Education (DepEd)	0	112	0
Early Childhood Care and Development Council	0	112	0
Department of Social Welfare and Development (DSWD)	9,878,749	6,735,460	9,483,297
Office of the Secretary	9,758,475	6,602,377	9,178,159
Council for the Welfare of Children	34,292	31,812	69,802
Inter-Country Adoption Board	32,562	34,174	43,791
Juvenile Justice and Welfare Council	53,420	67,097	191,545

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
SOCIAL PROTECTION	210,321,303	401,674,098	458,738,778
Family and children (Street Families)	9,978,451	6,920,847	9,718,620
Other Executive Offices	99,702	185,275	235,323
Philippine Commission on Women (National Commission on the Role of Filipino Women)	31,733	51,865	81,686
National Youth Commission	67,969	133,410	153,637
Unemployment (Labor Standards, Minimum Wages, Emergency Employment, etc.)	5,738,320	4,579,259	6,392,186
Department of Labor and Employment (DOLE)	5,738,320	4,579,259	6,392,186
Office of the Secretary	5,013,739	3,783,095	5,441,264
National Labor Relations Commission	724,581	796,164	950,922
Housing	19,096,765	14,458,873	5,057,426
State Universities and Colleges (SUCs)	1,000	0	0
Region IX - Zamboanga Peninsula	0	0	0
Zamboanga State College of Marine Sciences and Technology	0	0	0
Region XII - SOCCSKSARGEN	1,000	0	0
Cotabato Foundation College of Science and Technology	1,000	0	0
National Capital Region (NCR)	0	0	0
University of the Philippines System	0	0	0
Department of Science and Technology (DOST)	50,573	30,000	0
Philippine Science High School	50,573	30,000	0
Budgetary Support to Government Corporations	19,045,192	14,428,873	5,057,426
Other Executive Offices	19,045,192	14,428,873	5,057,426
Home Guaranty Corporation	0	0	500,000
National Home Mortgage Finance Corporation	1,000,000	1,464,109	500,000
National Housing Authority	13,896,220	12,685,748	3,257,426
Social Housing Finance Corporation	4,148,972	279,016	800,000
Pantawid Pamilya Program or the Conditional Cash Transfer (CCT)	60,561,105	78,186,551	115,080,875
Department of Social Welfare and Development (DSWD)	60,561,105	78,186,551	90,593,008
Office of the Secretary	60,561,105	78,186,551	90,593,008
Budgetary Support to Government Corporations	0	0	24,487,867
Department of Finance (DOF)	0	0	24,487,867
Land Bank of the Philippines	0	0	24,487,867
Social exclusion n.e.c	1,415,842	441,013	5,846,967
Department of the Interior and Local Government (DILG)	1,237,775	0	0
Office of the Secretary	1,237,775	0	0
Department of Social Welfare and Development (DSWD)	33,822	24,827	5,592,686
Office of the Secretary	33,822	24,827	5,592,686
Other Executive Offices	144,245	416,186	0
National Commission on Indigenous Peoples	64,124	315,624	0
Presidential Commission for the Urban Poor	80,121	100,562	0
Autonomous Region in Muslim Mindanao (ARMM)	0	0	20,000
Autonomous Regional Government in Muslim Mindanao	0	0	20,000
Commission on Human Rights (CHR)	0	0	234,281
Commission on Human Rights (CHR)	0	0	234,281

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
SOCIAL PROTECTION	210,321,303	401,674,098	458,738,778
R&D Social protection	38,365	0	0
Other Executive Offices	38,365	0	0
National Anti-Poverty Commission	38,365	0	0
Conflict-affected areas	6,136,332	12,272,101	1,486,885
Department of Agriculture (DA)	591,504	50,000	97,238
Office of the Secretary	591,504	50,000	97,238
Department of Energy (DOE)	2,320	0	0
Office of the Secretary	2,320	0	0
Department of Environment and Natural Resources (DENR)	142,799	83,204	0
Office of the Secretary	142,799	83,204	0
Department of Health (DOH)	0	0	0
Office of the Secretary	0	0	0
Department of the Interior and Local Government (DILG)	1,828,966	0	0
Office of the Secretary	1,828,966	0	0
Department of Social Welfare and Development (DSWD)	165,737	178,398	798,396
Office of the Secretary	165,737	178,398	798,396
Other Executive Offices	274,166	7,890,244	482,716
Commission on Higher Education	6,050	22,000	0
Office of the Presidential Adviser on the Peace Process	268,116	7,868,244	482,716
Autonomous Region in Muslim Mindanao (ARMM)	3,130,840	4,070,255	0
Autonomous Regional Government in Muslim Mindanao	3,130,840	4,070,255	0
Budgetary Support to Government Corporations	0	0	108,535
Department of Health (DOH)	0	0	108,535
Philippine Health Insurance Corporation	0	0	108,535
Social protection n.e.c.	82,621,841	126,394,365	173,579,078
Department of Environment and Natural Resources (DENR)	0	0	260,852
Office of the Secretary	0	0	260,852
Department of Labor and Employment (DOLE)	8,720	145,680	647,662
Office of the Secretary	8,720	100,000	0
Philippine Overseas Employment Administration	0	45,680	0
Overseas Workers Welfare Administration	0	0	647,662
Department of National Defense (DND)	584,237	0	0
Office of Civil Defense	584,237	0	0
Department of Public Works and Highways (DPWH)	57,482,218	82,287,203	142,520,980
Office of the Secretary	57,482,218	82,287,203	142,520,980
Department of Science and Technology (DOST)	1,178	0	0
Philippine Science High School	1,178	0	0
Department of Social Welfare and Development (DSWD)	20,842,672	24,569,855	13,827,583
Office of the Secretary	20,842,672	24,569,855	13,827,583
National Economic and Development Authority (NEDA)	125,322	0	7,190
Philippine Statistics Authority	125,322	0	7,190
Other Executive Offices	7,758	0	167,545
National Anti-Poverty Commission	7,758	0	167,545
Autonomous Region in Muslim Mindanao (ARMM)	1,427,744	280,969	6,418,040

Table B.7.c

DETAILS OF THE CLASSIFICATION OF THE FUNCTIONS OF GOVERNMENT, FYs 2016 - 2018

(In thousand pesos)

PARTICULARS	2016	2017	2018
SOCIAL PROTECTION	210,321,303	401,674,098	458,738,778
Social protection n.e.c.	82,621,841	126,394,365	173,579,078
Autonomous Regional Government in Muslim Mindanao	1,427,744	280,969	6,418,040
Commission on Human Rights (CHR)	351,189	535,695	129,226
Commission on Human Rights (CHR)	351,189	535,695	116,382
Human Rights Violations Victims' Memorial Commission	0	0	12,844
National Disaster Risk Reduction and Management Fund (Calamity Fund)	0	15,755,000	9,600,000
Budgetary Support to Government Corporations	1,773,339	2,819,963	0
Other Executive Offices	1,773,339	2,819,963	0
National Irrigation Administration	1,773,339	2,819,963	0
Allocations to Local Government Units	17,464	0	0
Metropolitan Manila Development Authority	17,464	0	0
GRAND TOTAL	2,682,814,855	3,350,000,000	3,767,000,000

