

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376	532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
Eastern Visayas State University													86,410							86,410
New General Appropriations													86,410							86,410
Buildings and Other Structures													86,410							86,410
Buildings													29,000							29,000
Hostels and Dormitories													57,410							57,410
Leyte Normal University													77,410							77,410
New General Appropriations													77,410							77,410
Buildings and Other Structures													77,410							77,410
Buildings													32,410							32,410
Other Structures													45,000							45,000
Naval State University													86,410							86,410
New General Appropriations													86,410							86,410
Buildings and Other Structures													86,410							86,410
Buildings													4,000							4,000
Other Structures													82,410							82,410
Northwest Samar State University													84,410							84,410
New General Appropriations													84,410							84,410
Land Improvements Outlay													15,000							15,000
Other Land Improvements													15,000							15,000
Buildings and Other Structures													69,410							69,410
Buildings													49,000							49,000
Other Structures													20,410							20,410
Palompon Polytechnic State University													81,190							81,190
New General Appropriations													81,190							81,190
Buildings and Other Structures													81,190							81,190
Buildings													4,000							4,000
School Buildings													36,190							36,190
Other Structures													41,000							41,000
Samar State University													86,410							86,410
New General Appropriations													86,410							86,410
Buildings and Other Structures													86,410							86,410
Buildings													4,000							4,000
Other Structures													82,410							82,410
Southern Leyte State University													29,831							29,831
New General Appropriations													29,831							29,831
Buildings and Other Structures													29,831							29,831
Buildings													4,000							4,000
School Buildings													25,831							25,831
University of Eastern Philippines													86,410							86,410
New General Appropriations													86,410							86,410
Buildings and Other Structures													86,410							86,410
Buildings													71,410							71,410
Other Structures													15,000							15,000
Visayas State University													110,448							110,448
New General Appropriations													110,448							110,448
Buildings and Other Structures													110,448							110,448
Buildings													110,448							110,448
J. H. Cerilles State College														21,967						21,967
New General Appropriations														21,967						21,967
Buildings and Other Structures														21,967						21,967
Buildings														4,000						4,000
School Buildings														16,900						16,900
Hostels and Dormitories														1,067						1,067
Jose Rizal Memorial State University														45,753						45,753
New General Appropriations														45,753						45,753
Buildings and Other Structures														45,753						45,753
Buildings														9,000						9,000
School Buildings														36,753						36,753

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Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
State Universities and Colleges (SUCs)			1,086,615	576,717	504,578	356,318	887,376	532,910	373,496	573,427	851,509	452,666	815,339	205,689	608,996	471,956	186,425	239,796	263,185	8,986,998
Western Mindanao State University														86,120						86,120
New General Appropriations														86,120						86,120
Infrastructure Outlay														36,822						36,822
Sewer Systems														11,822						11,822
Power Supply Systems														25,000						25,000
Buildings and Other Structures														49,298						49,298
Buildings														4,000						4,000
School Buildings														45,298						45,298
Zamboanga City State Polytechnic College														19,000						19,000
New General Appropriations														19,000						19,000
Buildings and Other Structures														19,000						19,000
Buildings														4,000						4,000
School Buildings														15,000						15,000
Zamboanga State College of Marine Sciences and Technology														32,849						32,849
New General Appropriations														32,849						32,849
Buildings and Other Structures														32,849						32,849
Buildings														22,849						22,849
School Buildings														10,000						10,000
Bukidnon State University															86,410					86,410
New General Appropriations															86,410					86,410
Buildings and Other Structures															86,410					86,410
Buildings															86,410					86,410
Camiguin Polytechnic State College															53,713					53,713
New General Appropriations															53,713					53,713
Infrastructure Outlay															1,000					1,000
Other Infrastructure Assets															1,000					1,000
Buildings and Other Structures															52,713					52,713
Buildings															38,100					38,100
School Buildings															10,613					10,613
Other Structures															4,000					4,000
Central Mindanao University															113,948					113,948
New General Appropriations															113,948					113,948
Buildings and Other Structures															113,948					113,948
Buildings															4,000					4,000
School Buildings															109,948					109,948
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus															113,948					113,948
New General Appropriations															113,948					113,948
Buildings and Other Structures															113,948					113,948
Buildings															4,000					4,000
School Buildings															109,948					109,948
MSU-Iligan Institute of Technology															133,948					133,948
New General Appropriations															133,948					133,948
Buildings and Other Structures															133,948					133,948
Buildings															24,000					24,000
School Buildings															109,948					109,948
University of Science and Technology of Southern Philippines - Claveria Campus															58,949					58,949
New General Appropriations															58,949					58,949
Land Improvements Outlay															14,949					14,949
Other Land Improvements															14,949					14,949
Infrastructure Outlay															40,000					40,000
Other Infrastructure Assets															40,000					40,000
Buildings and Other Structures															4,000					4,000
Buildings															4,000					4,000
Northwestern Mindanao State College of Science and Technology															31,467					31,467
New General Appropriations															31,467					31,467
Buildings and Other Structures															31,467					31,467
Buildings															4,000					4,000
School Buildings															27,467					27,467

Table B.6.b
INFRASTRUCTURE OUTLAYS, REGIONAL BREAKDOWN, FY 2017
(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Other Executive Offices		510,102	3,726,401	10,000		10,000	25,000	5,000	105,000	13,000	121,000		140,508		20,000		70,000			4,756,011
National Commission for Culture and the Arts-Proper			12,400																	12,400
Automatic Appropriations			12,400																	12,400
Buildings and Other Structures			12,400																	12,400
Buildings			12,400																	12,400
National Historical Commission of the Philippines			88,000	10,000		10,000	25,000	5,000	85,000	13,000	121,000		100,000				70,000			527,000
New General Appropriations			88,000	10,000		10,000	25,000	5,000	85,000	13,000	121,000		100,000				70,000			527,000
Heritage Assets			88,000	10,000		10,000	25,000	5,000	85,000	13,000	121,000		100,000				70,000			527,000
Historical Buildings			88,000	10,000		10,000	25,000	5,000	85,000	13,000	121,000		100,000				70,000			527,000
National Library of the Philippines			37,299																	37,299
New General Appropriations			37,299																	37,299
Buildings and Other Structures			37,299																	37,299
Buildings			37,299																	37,299
National Commission on Muslim Filipinos (Office on Muslim Affairs)			3,000																	3,000
New General Appropriations			3,000																	3,000
Infrastructure Outlay			3,000																	3,000
Communication Networks			3,000																	3,000
National Intelligence Coordinating Agency			18,100																	18,100
New General Appropriations			18,100																	18,100
Land Improvements Outlay			3,100																	3,100
Other Land Improvements			3,100																	3,100
Buildings and Other Structures			15,000																	15,000
Buildings			15,000																	15,000
Office of the Presidential Adviser on the Peace Process			3,467,873																	3,467,873
New General Appropriations			3,467,873																	3,467,873
Investment in Government-Owned and/or Controlled Corporations			42,006																	42,006
Road Networks			42,006																	42,006
Infrastructure Outlay			3,425,867																	3,425,867
Road Networks			3,421,947																	3,421,947
Flood Control Systems			2,000																	2,000
Power Supply Systems			1,920																	1,920
Pasig River Rehabilitation Commission			76,484																	76,484
New General Appropriations			76,484																	76,484
Infrastructure Outlay			76,484																	76,484
Parks, Plazas and Monuments			76,484																	76,484
Philippine Drug Enforcement Agency		20,000							20,000				20,000		20,000					80,000
New General Appropriations		20,000							20,000				20,000		20,000					80,000
Buildings and Other Structures		20,000							20,000				20,000		20,000					80,000
Buildings		20,000							20,000				20,000		20,000					80,000
Presidential Management Staff			2,245																	2,245
New General Appropriations			2,245																	2,245
Infrastructure Outlay			2,245																	2,245
Power Supply Systems			2,245																	2,245
Technical Education and Skills Development Authority		94,500											10,000							104,500
New General Appropriations		94,500											10,000							104,500
Investment in Government-Owned and/or Controlled Corporations			34,500																	34,500
Communication Networks			34,500																	34,500
Buildings and Other Structures			60,000										10,000							70,000
Buildings			60,000										10,000							70,000
Cooperative Development Authority		495											10,508							11,003
New General Appropriations		495											10,508							11,003
Buildings and Other Structures		495											10,508							11,003
Buildings		495											10,508							11,003
Autonomous Region in Muslim Mindanao (ARMM)																			13,627,491	13,627,491
Autonomous Regional Government in Muslim Mindanao																			13,627,491	13,627,491
New General Appropriations																			13,627,491	13,627,491
Infrastructure Outlay																			10,333,516	10,333,516
Road Networks																			8,131,016	8,131,016
Flood Control Systems																			294,000	294,000
Water Supply Systems																			644,700	644,700
Seaport Systems																			949,500	949,500
Other Infrastructure Assets																			314,300	314,300

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(In Thousand Pesos)

Particulars	Nationwide	Central Office	NCR	CAR	Region I	Region II	Region III	Region IV-A	Region IV-B	Region V	Region VI	Region VII	Region VIII	Region IX	Region X	Region XI	Region XII	Region XIII	ARMM	Total
Allocations to Local Government Units			621,547																	621,547
Metropolitan Manila Development Authority			621,547																	621,547
New General Appropriations			621,547																	621,547
Buildings and Other Structures			63,360																	63,360
Other Structures			61,860																	61,860
Internal Revenue Allotment	97,377,001																			97,377,001
Internal Revenue Allotment	97,377,001																			97,377,001
Internal Revenue Allotment	97,377,001																			97,377,001
Local Government Support Fund (formerly Financial Subsidy to LGUs)			18,211	2,026,846	2,541,774	2,531,195	3,026,209	2,665,318	2,627,720	2,242,185	2,955,024	2,551,425	2,830,516	1,896,478	2,755,817	2,227,686	1,955,049	2,023,078	586,031	37,460,562
Financial Assistance to Local Government Units			18,211	2,026,846	2,541,774	2,531,195	3,026,209	2,665,318	2,627,720	2,242,185	2,955,024	2,551,425	2,830,516	1,896,478	2,755,817	2,227,686	1,955,049	2,023,078	586,031	37,460,562
Financial Assistance to Local Government Units			18,211	2,026,846	2,541,774	2,531,195	3,026,209	2,665,318	2,627,720	2,242,185	2,955,024	2,551,425	2,830,516	1,896,478	2,755,817	2,227,686	1,955,049	2,023,078	586,031	37,460,562
National Disaster Risk Reduction and Management Fund (Calamity Fund)	10,853,508																			10,853,508
Infrastructure Outlay	10,853,508																			10,853,508
Other Infrastructure Assets	10,853,508																			10,853,508
GRAND TOTAL	108,230,509	382,074,202	59,290,638	10,990,668	22,070,978	15,633,613	34,575,176	34,296,628	15,553,584	27,022,660	20,728,336	23,399,795	21,450,642	11,495,239	17,465,817	16,196,667	11,164,141	11,924,672	14,503,007	858,066,972