

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Congress of the Philippines	122,000		500			122,500	172,299					172,299	16,000					16,000
Senate							3,500					3,500	8,000					8,000
New General Appropriations							3,500					3,500	8,000					8,000
Buildings and Other Structures							3,500					3,500	8,000					8,000
Other Structures													8,000					
House of Representatives	122,000					122,000	168,799					168,799						
New General Appropriations	122,000					122,000	168,799					168,799						
Buildings and Other Structures	122,000					122,000	168,799					168,799						
Buildings	122,000					122,000	168,799					168,799						
House of Representatives Electoral Tribunal			500			500							8,000					8,000
New General Appropriations													8,000					8,000
Buildings and Other Structures													8,000					8,000
Other Structures														8,000				8,000
Continuing Appropriations			500			500												
Buildings and Other Structures			500			500												
Buildings			500			500												
Office of the President (OP)							10,000					10,000	305,300				41,970	347,270
The President's Offices							10,000					10,000	305,300				41,970	347,270
New General Appropriations							10,000					10,000	305,300				41,970	347,270
Land Improvements Outlay													5,000					5,000
Other Land Improvements													5,000					5,000
Infrastructure Outlay																	41,970	41,970
Other Infrastructure Assets																	41,970	41,970
Buildings and Other Structures							10,000					10,000	300,300					300,300
Buildings							10,000					10,000	300,000					300,000
Other Structures													300					300
Department of Agrarian Reform (DAR)					412,605	412,605						1,390,340	1,390,340				1,046,799	1,046,799
Office of the Secretary					412,605	412,605						1,390,340	1,390,340				1,046,799	1,046,799
New General Appropriations					412,605	412,605						1,390,340	1,390,340				1,046,799	1,046,799
Land Improvements Outlay												50,117	50,117				312	312
Aquaculture Structures																	312	312
Reforestation Projects												50,117	50,117					
Infrastructure Outlay					386,923	386,923						1,271,427	1,271,427				998,982	998,982
Road Networks					322,797	322,797						1,067,285	1,067,285				809,609	809,609
Water Supply Systems					29,190	29,190						67,579	67,579				24,035	24,035
Other Infrastructure Assets					34,936	34,936						136,563	136,563				165,338	165,338
Buildings and Other Structures					25,682	25,682						68,796	68,796				47,505	47,505
Buildings												2,857	2,857				32,833	32,833
School Buildings																	1,200	1,200
Hospitals and Health Centers												2,385	2,385					
Other Structures					25,682	25,682						63,554	63,554				13,472	13,472

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	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Agriculture (DA)	493,677		2,930,096	497,995	6,711,678	10,633,446	1,151,413		4,891,641	6,143,260	148,679	12,334,993	267,300	230,000	2,581,053	10,376,664	1,998,799	15,453,816
Bureau of Fisheries and Aquatic Resources	328,038		826,301	21,323	11,477	1,187,139	381,620		798,077		98,679	1,278,376	92,000		61,885	30,500	70,798	255,183
Continuing Appropriations	6,055		122,583	21,323		149,961												
Infrastructure Outlay			1,282			1,282												
Water Supply Systems			1,262			1,262												
Power Supply Systems			20			20												
Buildings and Other Structures	6,055		113,274	19,512		138,841												
Buildings	4,948		14,798			19,746												
Other Structures	1,107		98,476	19,512		119,095												
National Meat Inspection Service			6,944			6,944	60,000		13,000			73,000	25,500					25,500
New General Appropriations							60,000		13,000			73,000	25,500					25,500
Infrastructure Outlay													8,000					8,000
Communication Networks													8,000					8,000
Buildings and Other Structures							60,000		13,000			73,000	17,500					17,500
Buildings							60,000		10,000			70,000						
Other Structures									3,000			3,000	17,500					17,500
Automatic Appropriations			6,944			6,944												
Land Improvements Outlay			357			357												
Other Land Improvements			357			357												
Buildings and Other Structures			6,587			6,587												
Buildings			6,587			6,587												
Philippine Carabao Center			45,994			45,994			8,900			8,900						
New General Appropriations			45,994			45,994			8,900			8,900						
Investment in Government-Owned and/or Controlled Corporations			500			500												
Communication Networks			500			500												
Buildings and Other Structures			45,494			45,494			8,900			8,900						
Buildings									4,800			4,800						
Other Structures			45,494			45,494			4,100			4,100						
Philippine Center for Post-Harvest Development and Mechanization			23,526			23,526			15,396			15,396	2,300		8,000			10,300
New General Appropriations			23,526			23,526			15,396			15,396	2,300		8,000			10,300
Land Improvements Outlay													1,000					1,000
Other Land Improvements													1,000					1,000
Buildings and Other Structures			23,526			23,526			15,396			15,396	1,300		8,000			9,300
Buildings			23,526			23,526			15,396			15,396	1,300		8,000			9,300
Philippine Fiber Industry Development Authority				2,740		2,740			1,500			1,500			19,000	45,300		64,300
New General Appropriations				2,740		2,740			1,500			1,500			19,000	45,300		64,300
Buildings and Other Structures				2,740		2,740			1,500			1,500			19,000	45,300		64,300
Buildings				2,740		2,740			1,500			1,500			19,000	45,300		64,300
Department of Budget and Management (DBM)	19,390					19,390	40,341					40,341	105,500		200,000			305,500
Office of the Secretary	19,390					19,390	40,341					40,341	105,500					105,500
New General Appropriations	17,974					17,974	40,341					40,341	105,500					105,500
Land Improvements Outlay	504					504							3,000					3,000
Other Land Improvements	504					504							3,000					3,000

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Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Budget and Management (DBM)	19,390					19,390	40,341					40,341	105,500		200,000			305,500
Office of the Secretary	19,390					19,390	40,341					40,341	105,500					105,500
New General Appropriations	17,974					17,974	40,341					40,341	105,500					105,500
Buildings and Other Structures	17,470					17,470	40,341					40,341	102,500					102,500
Buildings	17,458					17,458	38,416					38,416	102,500					102,500
Other Structures	12					12	1,925					1,925						
Continuing Appropriations	1,416					1,416												
Buildings and Other Structures	1,416					1,416												
Buildings	1,340					1,340												
Other Structures	76					76												
Government Procurement Policy Board-Technical Support Office															200,000			200,000
New General Appropriations															200,000			200,000
Buildings and Other Structures															200,000			200,000
Buildings															200,000			200,000
Department of Education (DepEd)	373,679	70,750	9,229,907	460,214		10,134,550	118,114		119,465,806	155,000		119,738,920	900,300		109,839,487	219,000		110,958,787
Office of the Secretary	373,307	70,750	8,736,756			9,180,813	63,000		119,082,506			119,145,506	900,000		109,461,287	30,000		110,391,287
New General Appropriations	20,182		5,830,324			5,850,506	63,000		119,082,506			119,145,506	900,000		109,461,287	30,000		110,391,287
Semi-Expendable Furniture, Fixtures and Books Expenses									2,474,573			2,474,573			3,478,385			3,478,385
Furniture and Fixtures									2,474,573			2,474,573			3,478,385			3,478,385
Land Improvements Outlay							23,000					23,000	50,000			30,000		80,000
Other Land Improvements							23,000					23,000	50,000			30,000		80,000
Buildings and Other Structures	20,182		5,010,791			5,030,973	40,000		116,607,933			116,647,933	850,000		105,982,902			106,832,902
Buildings	20,011		2,306			22,317	40,000					40,000	850,000					850,000
School Buildings			5,008,485			5,008,485			72,702,933			72,702,933			91,273,222			91,273,222
Other Structures	171					171			43,905,000			43,905,000			14,709,680			14,709,680
Furniture, Fixtures and Books Outlay			819,533			819,533												
Furniture and Fixtures			819,533			819,533												
Continuing Appropriations	353,125	70,750	2,906,432			3,330,307												
Buildings and Other Structures	353,125	70,750	2,906,432			3,330,307												
Buildings	353,125	45,210	15,501			413,836												
School Buildings		25,540	2,793,734			2,819,274												
Other Structures			97,197			97,197												
National Museum				460,214		460,214				155,000		155,000				189,000		189,000
New General Appropriations				95,321		95,321				155,000		155,000				189,000		189,000
Land Improvements Outlay				7,894		7,894												
Other Land Improvements				7,894		7,894												
Infrastructure Outlay										5,000		5,000				30,000		30,000
Parks, Plazas and Monuments										5,000		5,000						
Other Infrastructure Assets																30,000		30,000
Buildings and Other Structures				87,427		87,427				150,000		150,000				159,000		159,000
Buildings				87,427		87,427				150,000		150,000				159,000		159,000

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	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Education (DepEd)	373,679	70,750	9,229,907	460,214		10,134,550	118,114		119,465,806	155,000		119,738,920	900,300		109,839,487	219,000		110,958,787
National Museum				460,214		460,214				155,000		155,000				189,000		189,000
Continuing Appropriations				364,893		364,893												
Buildings and Other Structures				364,893		364,893												
Buildings				364,893		364,893												
Philippine High School for the Arts	372		1,044			1,416	55,114					55,114	300					300
New General Appropriations							55,114					55,114	300					300
Land Improvements Outlay							25,214					25,214	300					300
Other Land Improvements							25,214					25,214	300					300
Buildings and Other Structures							29,900					29,900						
Buildings							29,900					29,900						
Continuing Appropriations	372		1,044			1,416												
Infrastructure Outlay	372					372												
Power Supply Systems	372					372												
Buildings and Other Structures			1,044			1,044												
Hostels and Dormitories			1,044			1,044												
Early Childhood Care and Development Council			492,107			492,107			383,300			383,300			378,200			378,200
Automatic Appropriations			492,107			492,107			383,300			383,300			378,200			378,200
Financial Assistance to Local Government Units			492,107			492,107									378,200			378,200
Financial Assistance to Local Government Units			492,107			492,107									378,200			378,200
Subsidies - Others									383,300			383,300						
Subsidies - Others									383,300			383,300						
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998				12,437,608		12,437,608
Eulogio 'Amang' Rodriguez Institute of Science and Technology				32,788		32,788				51,904		51,904				35,092		35,092
New General Appropriations				1,332		1,332				51,904		51,904				35,092		35,092
Buildings and Other Structures				1,332		1,332				51,904		51,904				35,092		35,092
Buildings										4,000		4,000				5,000		5,000
School Buildings				1,332		1,332				47,904		47,904				30,092		30,092
Continuing Appropriations				31,456		31,456												
Buildings and Other Structures				31,456		31,456												
School Buildings				31,456		31,456												
Marikina Polytechnic College				20,386		20,386				31,467		31,467				71,612		71,612
New General Appropriations										31,467		31,467				71,612		71,612
Buildings and Other Structures										31,467		31,467				71,612		71,612
Buildings										31,467		31,467				71,612		71,612
Continuing Appropriations				20,386		20,386												
Buildings and Other Structures				20,386		20,386												
Buildings				20,386		20,386												
Philippine Normal University				400,609		400,609				86,410		86,410				126,555		126,555
New General Appropriations				400,609		400,609				86,410		86,410				126,555		126,555
Buildings and Other Structures				400,609		400,609				86,410		86,410				126,555		126,555
Buildings				197,500		197,500				4,000		4,000				5,000		5,000
School Buildings				203,109		203,109				82,410		82,410				121,555		121,555

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	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
North Luzon Philippines State College				45,532		45,532				37,467		37,467						68,112	68,112
New General Appropriations				44,225		44,225				37,467		37,467						68,112	68,112
Land Improvements Outlay																		8,000	8,000
Other Land Improvements																		8,000	8,000
Infrastructure Outlay																		8,000	8,000
Other Infrastructure Assets																		8,000	8,000
Buildings and Other Structures				44,225		44,225				37,467		37,467						52,112	52,112
Buildings										10,000		10,000						5,000	5,000
School Buildings				44,225		44,225				18,467		18,467						42,000	42,000
Hostels and Dormitories										9,000		9,000							
Other Structures																		5,112	5,112
Continuing Appropriations				1,307		1,307													
Buildings and Other Structures				1,307		1,307													
School Buildings				1,307		1,307													
Pangasinan State University				57,091		57,091				103,948		103,948						159,093	159,093
New General Appropriations				57,091		57,091				103,948		103,948						159,093	159,093
Infrastructure Outlay																		20,093	20,093
Road Networks																		20,093	20,093
Buildings and Other Structures				57,091		57,091				103,948		103,948						139,000	139,000
Buildings										103,948		103,948						129,000	129,000
School Buildings				57,091		57,091													
Hostels and Dormitories																		10,000	10,000
University of Northern Philippines	87			54,446		54,533				103,948		103,948						191,730	191,730
New General Appropriations				54,446		54,446				103,948		103,948						191,730	191,730
Buildings and Other Structures				54,446		54,446				103,948		103,948						191,730	191,730
Buildings										24,000		24,000						97,980	97,980
School Buildings				15,472		15,472				79,948		79,948						51,750	51,750
Hostels and Dormitories																		42,000	42,000
Continuing Appropriations	87					87													
Buildings and Other Structures	87					87													
Buildings	87					87													
Abra State Institute of Science and Technology				21,093		21,093				57,000		57,000						18,513	18,513
New General Appropriations				21,093		21,093				57,000		57,000						18,513	18,513
Buildings and Other Structures				21,093		21,093				57,000		57,000						18,513	18,513
Buildings				11,093		11,093				57,000		57,000						18,513	18,513
School Buildings				10,000		10,000													
Apayao State College				44,855		44,855				58,949		58,949						51,130	51,130
New General Appropriations				38,287		38,287				58,949		58,949						51,130	51,130
Buildings and Other Structures				38,287		38,287				58,949		58,949						51,130	51,130
Buildings				19,038		19,038				4,000		4,000						5,000	5,000
School Buildings				19,249		19,249				54,949		54,949						46,130	46,130

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	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Apayao State College				44,855		44,855				58,949		58,949						51,130	51,130
Continuing Appropriations				6,568		6,568													
Buildings and Other Structures				6,568		6,568													
School Buildings				6,568		6,568													
Benguet State University			51,557			51,557				93,948		93,948						74,763	74,763
New General Appropriations			7,756			7,756				93,948		93,948						74,763	74,763
Infrastructure Outlay										20,000		20,000							
Flood Control Systems										20,000		20,000							
Buildings and Other Structures			7,756			7,756				73,948		73,948						74,763	74,763
Buildings										73,948		73,948						18,000	18,000
School Buildings			7,756			7,756												56,763	56,763
Continuing Appropriations			43,801			43,801													
Buildings and Other Structures			43,801			43,801													
School Buildings			25,153			25,153													
Other Structures			18,648			18,648													
Ifugao State University				121,411		121,411				80,910		80,910						120,650	120,650
New General Appropriations				57,574		57,574				80,910		80,910						120,650	120,650
Land Improvements Outlay										500		500						2,000	2,000
Other Land Improvements										500		500						2,000	2,000
Infrastructure Outlay										2,000		2,000							
Power Supply Systems										2,000		2,000							
Buildings and Other Structures				57,574		57,574				78,410		78,410						118,650	118,650
Buildings										33,500		33,500						51,000	51,000
School Buildings				57,574		57,574				29,500		29,500						54,000	54,000
Other Structures										15,410		15,410						13,650	13,650
Continuing Appropriations				63,837		63,837													
Buildings and Other Structures				63,837		63,837													
Buildings				63,837		63,837													
Kalinga State University				14,575		14,575				94,910		94,910						32,662	32,662
New General Appropriations				14,575		14,575				94,910		94,910						32,662	32,662
Investment in Government-Owned and/or Controlled Corporations										3,000		3,000							
Water Supply Systems										3,000		3,000							
Buildings and Other Structures				14,575		14,575				91,910		91,910						32,662	32,662
Buildings										58,910		58,910						5,000	5,000
School Buildings				14,575		14,575												27,662	27,662
Other Structures										33,000		33,000							
Mountain Province State University			38,556			38,556				96,000		96,000						82,031	82,031
New General Appropriations			37,519			37,519				96,000		96,000						82,031	82,031
Land Improvements Outlay																		18,590	18,590
Other Land Improvements																		18,590	18,590
Buildings and Other Structures			37,519			37,519				96,000		96,000						63,441	63,441
Buildings			37,519			37,519				76,000		76,000						5,000	5,000

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	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Mountain Province State University			38,556			38,556				96,000		96,000						82,031	82,031
New General Appropriations			37,519			37,519				96,000		96,000						82,031	82,031
Buildings and Other Structures			37,519			37,519				96,000		96,000						63,441	63,441
School Buildings									20,000		20,000							58,441	58,441
Continuing Appropriations			1,037			1,037													
Buildings and Other Structures			1,037			1,037													
School Buildings			1,037			1,037													
Batanes State College				29,987		29,987				30,467		30,467						54,000	54,000
New General Appropriations				29,987		29,987				30,467		30,467						54,000	54,000
Buildings and Other Structures				29,987		29,987				30,467		30,467						54,000	54,000
Buildings				29,450		29,450				25,000		25,000						5,000	5,000
School Buildings				537		537				1,467		1,467						39,000	39,000
Hostels and Dormitories																		10,000	10,000
Other Structures										4,000		4,000							
Cagayan State University				3,193		3,193				66,403		66,403						32,658	32,658
New General Appropriations				3,193		3,193				66,403		66,403						32,658	32,658
Buildings and Other Structures										66,403		66,403						32,658	32,658
Buildings										4,000		4,000						5,000	5,000
School Buildings										62,403		62,403						15,000	15,000
Other Structures																		12,658	12,658
Continuing Appropriations				3,193		3,193													
Buildings and Other Structures				3,193		3,193													
School Buildings				3,193		3,193													
Isabela State University				51,333		51,333				89,948		89,948						139,643	139,643
New General Appropriations				47,417		47,417				89,948		89,948						139,643	139,643
Land Improvements Outlay																		15,000	15,000
Other Land Improvements																		15,000	15,000
Buildings and Other Structures				47,417		47,417				89,948		89,948						124,643	124,643
Buildings										14,000		14,000						12,000	12,000
School Buildings				39,936		39,936				30,948		30,948						75,143	75,143
Hostels and Dormitories										30,000		30,000						2,000	2,000
Other Structures				7,481		7,481				15,000		15,000						35,500	35,500
Continuing Appropriations				3,916		3,916													
Buildings and Other Structures				3,916		3,916													
Other Structures				3,916		3,916													
Nueva Vizcaya State University				48,548		48,548				72,000		72,000						44,000	44,000
New General Appropriations				48,548		48,548				72,000		72,000						44,000	44,000
Land Improvements Outlay																		2,000	2,000
Other Land Improvements																		2,000	2,000
Infrastructure Outlay																		13,000	13,000
Water Supply Systems																		3,000	3,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Nueva Vizcaya State University				48,548		48,548				72,000		72,000						44,000	44,000
New General Appropriations				48,548		48,548				72,000		72,000						44,000	44,000
Infrastructure Outlay																		13,000	13,000
Power Supply Systems																		10,000	10,000
Buildings and Other Structures				48,548		48,548				72,000		72,000						29,000	29,000
Buildings				16,596		16,596				4,000		4,000						10,000	10,000
School Buildings				28,424		28,424				57,000		57,000						19,000	19,000
Other Structures				3,528		3,528				11,000		11,000							
Quirino State University				136,434		136,434				97,500		97,500						139,500	139,500
New General Appropriations				136,434		136,434				97,500		97,500						139,500	139,500
Investment in Government-Owned and/or Controlled Corporations										12,000		12,000							
Road Networks										12,000		12,000							
Infrastructure Outlay																		11,000	11,000
Road Networks																		8,000	8,000
Water Supply Systems																		3,000	3,000
Buildings and Other Structures				136,434		136,434				85,500		85,500						128,500	128,500
Buildings										37,000		37,000						5,000	5,000
School Buildings				136,434		136,434				43,500		43,500						123,500	123,500
Other Structures										5,000		5,000							
Aurora State College of Technology				52,128		52,128				58,949		58,949						69,000	69,000
New General Appropriations				52,128		52,128				58,949		58,949						69,000	69,000
Infrastructure Outlay				1,798		1,798												25,000	25,000
Other Infrastructure Assets				1,798		1,798												25,000	25,000
Buildings and Other Structures				50,330		50,330				58,949		58,949						44,000	44,000
Buildings				80		80				58,949		58,949						44,000	44,000
School Buildings				50,250		50,250													
Bataan Peninsula State University				41,564		41,564				86,410		86,410						90,045	90,045
New General Appropriations				41,564		41,564				86,410		86,410						90,045	90,045
Buildings and Other Structures				41,564		41,564				86,410		86,410						90,045	90,045
Buildings										4,000		4,000						90,045	90,045
School Buildings				41,564		41,564				82,410		82,410							
Bulacan Agricultural State College				40,000		40,000				24,000		24,000						91,612	91,612
New General Appropriations				40,000		40,000				24,000		24,000						91,612	91,612
Land Improvements Outlay																		5,000	5,000
Other Land Improvements																		5,000	5,000
Infrastructure Outlay																		4,500	4,500
Flood Control Systems																		2,000	2,000
Power Supply Systems																		2,500	2,500
Buildings and Other Structures				40,000		40,000				24,000		24,000						82,112	82,112
Buildings				20,000		20,000				4,000		4,000						32,112	32,112
School Buildings				20,000		20,000				20,000		20,000						50,000	50,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Bulacan State University				95,667		95,667				86,410		86,410						206,555	206,555
New General Appropriations				24,900		24,900				86,410		86,410						206,555	206,555
Buildings and Other Structures				24,900		24,900				86,410		86,410						206,555	206,555
Buildings									4,000		4,000							85,000	85,000
School Buildings				24,900		24,900			82,410		82,410							121,555	121,555
Continuing Appropriations				70,767		70,767													
Buildings and Other Structures				70,767		70,767													
School Buildings				70,767		70,767													
Central Luzon State University			84,900			84,900				110,548		110,548						94,393	94,393
New General Appropriations			70,820			70,820				110,548		110,548						94,393	94,393
Buildings and Other Structures			70,820			70,820				110,548		110,548						94,393	94,393
Buildings									11,000		11,000							47,300	47,300
School Buildings			70,820			70,820												47,093	47,093
Other Structures									99,548		99,548								
Continuing Appropriations			14,080			14,080													
Buildings and Other Structures			14,080			14,080													
Buildings			13,408			13,408													
Other Structures			672			672													
Don Honorio Ventura Technological State University			616	57,576		58,192				58,949		58,949						113,094	113,094
New General Appropriations				57,576		57,576				58,949		58,949						113,094	113,094
Buildings and Other Structures				57,576		57,576				58,949		58,949						113,094	113,094
Buildings									4,000		4,000							19,000	19,000
School Buildings				57,576		57,576			54,949		54,949							77,900	77,900
Other Structures																		16,194	16,194
Continuing Appropriations			616			616													
Buildings and Other Structures			616			616													
Buildings			616			616													
Nueva Ecija University of Science and Technology	10,279			22,292		32,571				35,000		35,000						51,441	51,441
New General Appropriations				22,292		22,292				35,000		35,000						51,441	51,441
Land Improvements Outlay				16,838		16,838												15,297	15,297
Other Land Improvements				16,838		16,838												15,297	15,297
Buildings and Other Structures				5,454		5,454				35,000		35,000						36,144	36,144
Buildings									35,000		35,000							36,144	36,144
School Buildings				5,454		5,454													
Continuing Appropriations	10,279					10,279													
Buildings and Other Structures	10,279					10,279													
Buildings	10,279					10,279													
Pampanga State Agricultural University				50,450		50,450				69,000		69,000						161,555	161,555
New General Appropriations				50,450		50,450				69,000		69,000						161,555	161,555
Land Improvements Outlay										25,000		25,000							
Other Land Improvements										25,000		25,000							

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Pampanga State Agricultural University				50,450		50,450				69,000		69,000						161,555	161,555
New General Appropriations				50,450		50,450				69,000		69,000						161,555	161,555
Infrastructure Outlay																		10,000	10,000
Water Supply Systems																		10,000	10,000
Buildings and Other Structures				50,450		50,450				44,000		44,000						151,555	151,555
Buildings										4,000		4,000						40,000	40,000
School Buildings				50,450		50,450				40,000		40,000						50,000	50,000
Hospitals and Health Centers																		5,000	5,000
Hostels and Dormitories																		30,000	30,000
Other Structures																		26,555	26,555
Philippine Merchant Marine Academy				24,310		24,310				4,000		4,000						5,000	5,000
New General Appropriations				23,280		23,280				4,000		4,000						5,000	5,000
Buildings and Other Structures				23,280		23,280				4,000		4,000						5,000	5,000
Buildings				15,213		15,213				4,000		4,000						5,000	5,000
School Buildings				8,067		8,067													
Continuing Appropriations				1,030		1,030													
Buildings and Other Structures				1,030		1,030													
School Buildings				1,030		1,030													
Ramon Magsaysay Technological University				51,215		51,215				46,410		46,410						118,000	118,000
New General Appropriations				50,185		50,185				46,410		46,410						118,000	118,000
Buildings and Other Structures				50,185		50,185				46,410		46,410						118,000	118,000
Buildings										36,410		36,410						53,000	53,000
School Buildings				50,185		50,185				10,000		10,000						60,000	60,000
Other Structures																		5,000	5,000
Continuing Appropriations				1,030		1,030													
Buildings and Other Structures				1,030		1,030													
Buildings				1,030		1,030													
Tarlac College of Agriculture				66,956		66,956				84,700		84,700						114,555	114,555
New General Appropriations				66,956		66,956				84,700		84,700						114,555	114,555
Land Improvements Outlay																		10,000	10,000
Other Land Improvements																		10,000	10,000
Infrastructure Outlay										20,700		20,700							
Road Networks										13,700		13,700							
Water Supply Systems										2,000		2,000							
Power Supply Systems										5,000		5,000							
Buildings and Other Structures				66,956		66,956				64,000		64,000						104,555	104,555
Buildings				9,881		9,881				14,000		14,000						5,000	5,000
School Buildings				57,075		57,075				50,000		50,000						68,000	68,000
Other Structures																		31,555	31,555

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Tarlac State University				44,051		44,051				73,000		73,000						60,000	60,000
New General Appropriations				38,172		38,172				73,000		73,000						60,000	60,000
Buildings and Other Structures				38,172		38,172				73,000		73,000						60,000	60,000
Buildings									4,000		4,000							5,000	5,000
School Buildings				38,172		38,172			69,000		69,000							55,000	55,000
Continuing Appropriations				5,879		5,879													
Buildings and Other Structures				5,879		5,879													
School Buildings				5,879		5,879													
Batangas State University				112,906		112,906				86,410		86,410						126,555	126,555
New General Appropriations				70,000		70,000				86,410		86,410						126,555	126,555
Buildings and Other Structures				70,000		70,000				86,410		86,410						126,555	126,555
Buildings				20,000		20,000				86,410		86,410						5,000	5,000
School Buildings				50,000		50,000												121,555	121,555
Continuing Appropriations				42,906		42,906													
Buildings and Other Structures				42,906		42,906													
Buildings				42,906		42,906													
Cavite State University				62,406		62,406				129,000		129,000						85,299	85,299
New General Appropriations				62,406		62,406				129,000		129,000						85,299	85,299
Land Improvements Outlay				39,406		39,406				50,000		50,000							
Aquaculture Structures				39,406		39,406													
Other Land Improvements									50,000		50,000								
Buildings and Other Structures				23,000		23,000				79,000		79,000						85,299	85,299
Buildings				23,000		23,000				59,000		59,000						85,299	85,299
School Buildings									20,000		20,000								
Laguna State Polytechnic University				4,585		4,585				44,949		44,949						95,000	95,000
New General Appropriations				4,585		4,585				44,949		44,949						95,000	95,000
Buildings and Other Structures				4,585		4,585				44,949		44,949						95,000	95,000
Buildings				4,585		4,585				4,000		4,000						5,000	5,000
School Buildings									40,949		40,949							90,000	90,000
Southern Luzon State University				12,669		12,669				42,949		42,949						29,624	29,624
New General Appropriations				12,669		12,669				42,949		42,949						29,624	29,624
Buildings and Other Structures				12,669		12,669				42,949		42,949						29,624	29,624
Buildings				380		380				4,000		4,000						5,000	5,000
School Buildings				2,399		2,399				36,949		36,949						24,624	24,624
Other Structures				9,890		9,890				2,000		2,000							
University of Rizal System				18,527		18,527				86,410		86,410						12,000	12,000
New General Appropriations				15,005		15,005				86,410		86,410						12,000	12,000
Buildings and Other Structures				15,005		15,005				86,410		86,410						12,000	12,000
Buildings										4,000		4,000						5,000	5,000
School Buildings				15,005		15,005				82,410		82,410						7,000	7,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
University of Rizal System				18,527		18,527				86,410		86,410						12,000	12,000
Continuing Appropriations				3,522		3,522													
Buildings and Other Structures				3,522		3,522													
School Buildings				3,522		3,522													
Marinduque State College				17,622		17,622				58,949		58,949						66,123	66,123
New General Appropriations				17,622		17,622				58,949		58,949						66,123	66,123
Buildings and Other Structures				17,622		17,622				58,949		58,949						66,123	66,123
Buildings				8,417		8,417				43,949		43,949						66,123	66,123
School Buildings				9,205		9,205				10,000		10,000							
Other Structures										5,000		5,000							
Mindoro State College of Agriculture and Technology				78,935		78,935				48,649		48,649						90,094	90,094
New General Appropriations				78,935		78,935				48,649		48,649						90,094	90,094
Buildings and Other Structures				78,935		78,935				48,649		48,649						90,094	90,094
Buildings										4,000		4,000						50,000	50,000
School Buildings				78,935		78,935				44,649		44,649						40,094	40,094
Occidental Mindoro State College				35,338		35,338				48,949		48,949						32,000	32,000
New General Appropriations				35,338		35,338				48,949		48,949						32,000	32,000
Infrastructure Outlay										1,500		1,500							
Water Supply Systems										1,500		1,500							
Buildings and Other Structures				35,338		35,338				47,449		47,449						32,000	32,000
Buildings										4,000		4,000						5,000	5,000
School Buildings				26,250		26,250				43,449		43,449						25,000	25,000
Other Structures				9,088		9,088												2,000	2,000
Palawan State University				24,340		24,340				74,000		74,000						47,054	47,054
New General Appropriations				10,925		10,925				74,000		74,000						47,054	47,054
Buildings and Other Structures				10,925		10,925				74,000		74,000						47,054	47,054
Buildings										24,000		24,000						15,000	15,000
School Buildings				10,925		10,925				25,000		25,000						32,054	32,054
Hostels and Dormitories										25,000		25,000							
Continuing Appropriations				13,415		13,415													
Buildings and Other Structures				13,415		13,415													
Buildings				13,415		13,415													
Romblon State University				25,122		25,122				68,949		68,949						53,051	53,051
New General Appropriations				25,122		25,122				68,949		68,949						53,051	53,051
Buildings and Other Structures				25,122		25,122				68,949		68,949						53,051	53,051
Buildings				25,122		25,122				39,000		39,000						5,000	5,000
School Buildings										29,949		29,949						48,051	48,051
Western Philippines University				30,423		30,423				74,000		74,000						85,000	85,000
New General Appropriations				30,365		30,365				74,000		74,000						85,000	85,000
Buildings and Other Structures				30,365		30,365				74,000		74,000						85,000	85,000
Buildings										19,000		19,000						5,000	5,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Western Philippines University				30,423		30,423				74,000		74,000						85,000	85,000
New General Appropriations				30,365		30,365				74,000		74,000						85,000	85,000
Buildings and Other Structures				30,365		30,365				74,000		74,000						85,000	85,000
School Buildings				30,365		30,365				25,000		25,000						80,000	80,000
Hostels and Dormitories										30,000		30,000							
Continuing Appropriations				58		58													
Buildings and Other Structures				58		58													
School Buildings				58		58													
Bicol University				198,484		198,484				113,948		113,948						154,093	154,093
New General Appropriations				102,183		102,183				113,948		113,948						154,093	154,093
Buildings and Other Structures				102,183		102,183				113,948		113,948						154,093	154,093
Buildings				84,444		84,444				4,000		4,000						65,000	65,000
School Buildings										89,948		89,948						79,093	79,093
Hostels and Dormitories				17,739		17,739				20,000		20,000							
Other Structures																		10,000	10,000
Continuing Appropriations				96,301		96,301													
Buildings and Other Structures				96,301		96,301													
Buildings				67,679		67,679													
School Buildings				5,000		5,000													
Other Structures				23,622		23,622													
Bicol State College of Applied Sciences and Technology				29,793		29,793				19,250		19,250						27,886	27,886
New General Appropriations				21,740		21,740				19,250		19,250						27,886	27,886
Buildings and Other Structures				21,740		21,740				19,250		19,250						27,886	27,886
Buildings										4,000		4,000						5,000	5,000
School Buildings				21,740		21,740				15,250		15,250						22,886	22,886
Continuing Appropriations				8,053		8,053													
Buildings and Other Structures				8,053		8,053													
School Buildings				8,053		8,053													
Camarines Norte State College				53,735		53,735				58,949		58,949						85,094	85,094
New General Appropriations				53,657		53,657				58,949		58,949						85,094	85,094
Land Improvements Outlay																		10,594	10,594
Other Land Improvements																		10,594	10,594
Buildings and Other Structures				53,657		53,657				58,949		58,949						74,500	74,500
Buildings										4,000		4,000						27,000	27,000
School Buildings				53,657		53,657				54,949		54,949						47,500	47,500
Continuing Appropriations				78		78													
Buildings and Other Structures				78		78													
School Buildings				78		78													
Camarines Sur Polytechnic Colleges				54,966		54,966				58,949		58,949						85,000	85,000
New General Appropriations				50,235		50,235				58,949		58,949						85,000	85,000
Infrastructure Outlay										24,949		24,949							
Power Supply Systems										24,949		24,949							

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Camarines Sur Polytechnic Colleges				54,966		54,966				58,949		58,949						85,000	85,000
New General Appropriations				50,235		50,235				58,949		58,949						85,000	85,000
Buildings and Other Structures				50,235		50,235				34,000		34,000						85,000	85,000
Buildings									26,000		26,000							85,000	85,000
School Buildings				50,235		50,235													
Hostels and Dormitories									8,000		8,000								
Continuing Appropriations				4,731		4,731													
Buildings and Other Structures				4,731		4,731													
School Buildings				632		632													
Other Structures				4,099		4,099													
Catanduanes State University				54,010		54,010				74,000		74,000						66,164	66,164
New General Appropriations				39,966		39,966				74,000		74,000						66,164	66,164
Land Improvements Outlay																		6,164	6,164
Other Land Improvements																		6,164	6,164
Buildings and Other Structures				39,966		39,966				74,000		74,000						60,000	60,000
Buildings				2,439		2,439				44,000		44,000						5,000	5,000
School Buildings				37,527		37,527												55,000	55,000
Hostels and Dormitories									30,000		30,000								
Continuing Appropriations				14,044		14,044													
Buildings and Other Structures				14,044		14,044													
Buildings				2,353		2,353													
School Buildings				1,223		1,223													
Other Structures				10,468		10,468													
Central Bicol State University of Agriculture	19,655	89	53,674			73,418				92,410		92,410						146,555	146,555
New General Appropriations	19,655		53,315			72,970				92,410		92,410						146,555	146,555
Infrastructure Outlay																		10,000	10,000
Other Infrastructure Assets																		10,000	10,000
Buildings and Other Structures	19,655		53,315			72,970				92,410		92,410						136,555	136,555
Buildings	19,655		53,315			72,970				84,410		84,410						38,965	38,965
School Buildings									8,000		8,000							77,590	77,590
Hostels and Dormitories																		20,000	20,000
Continuing Appropriations		89	359			448													
Buildings and Other Structures		89	359			448													
Buildings		89	359			448													
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology				44,081		44,081				43,449		43,449						94,094	94,094
New General Appropriations				36,817		36,817				43,449		43,449						94,094	94,094
Infrastructure Outlay				15,168		15,168				6,347		6,347							
Road Networks				15,168		15,168													
Water Supply Systems									6,347		6,347								
Buildings and Other Structures				21,649		21,649				37,102		37,102						94,094	94,094
Buildings				5,976		5,976				37,102		37,102						5,000	5,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Capiz State University				13,172		13,172				73,000		73,000						30,948	30,948
New General Appropriations				13,172		13,172				73,000		73,000						30,948	30,948
Land Improvements Outlay										5,000		5,000							
Aquaculture Structures										5,000		5,000							
Buildings and Other Structures				13,172		13,172				68,000		68,000						30,948	30,948
Buildings				13,172		13,172				16,000		16,000						6,600	6,600
School Buildings										41,500		41,500						24,348	24,348
Hostels and Dormitories										10,500		10,500							
Carlos C. Hilado Memorial State College				32,074		32,074				48,207		48,207						42,212	42,212
New General Appropriations				32,074		32,074				48,207		48,207						42,212	42,212
Buildings and Other Structures				32,074		32,074				48,207		48,207						42,212	42,212
Buildings										4,000		4,000						5,000	5,000
School Buildings				32,074		32,074				29,207		29,207						37,212	37,212
Other Structures										15,000		15,000							
Guimaras State College				3,672		3,672				29,717		29,717						10,000	10,000
New General Appropriations				3,672		3,672				29,717		29,717						10,000	10,000
Infrastructure Outlay										6,250		6,250						3,000	3,000
Communication Networks																		3,000	3,000
Other Infrastructure Assets										6,250		6,250							
Buildings and Other Structures				3,672		3,672				23,467		23,467						7,000	7,000
Buildings				3,672		3,672				4,000		4,000						5,000	5,000
School Buildings										18,000		18,000						2,000	2,000
Hostels and Dormitories										1,467		1,467							
Iloilo State College of Fisheries				32,621		32,621				53,000		53,000						90,764	90,764
New General Appropriations				32,214		32,214				53,000		53,000						90,764	90,764
Infrastructure Outlay																		8,770	8,770
Power Supply Systems																		8,770	8,770
Buildings and Other Structures				32,214		32,214				53,000		53,000						81,994	81,994
Buildings										43,000		43,000						12,000	12,000
School Buildings				32,214		32,214				10,000		10,000						53,594	53,594
Hostels and Dormitories																		8,000	8,000
Other Structures																		8,400	8,400
Continuing Appropriations				407		407													
Buildings and Other Structures				407		407													
Other Structures				407		407													
Central Philippines State University				38,157		38,157				14,467		14,467						49,500	49,500
New General Appropriations				38,122		38,122				14,467		14,467						49,500	49,500
Buildings and Other Structures				38,122		38,122				14,467		14,467						49,500	49,500
Buildings				22,853		22,853				4,000		4,000						5,000	5,000
School Buildings				15,269		15,269				3,000		3,000						44,500	44,500
Hostels and Dormitories										3,967		3,967							

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Iloilo Science and Technology University				61,849		61,849				65,500		65,500						99,000	99,000
New General Appropriations				60,256		60,256				65,500		65,500						99,000	99,000
Infrastructure Outlay										1,500		1,500						6,000	6,000
Power Supply Systems										1,500		1,500						6,000	6,000
Buildings and Other Structures				60,256		60,256				64,000		64,000						93,000	93,000
Buildings										4,000		4,000						25,000	25,000
School Buildings				60,256		60,256				45,000		45,000						68,000	68,000
Other Structures										15,000		15,000							
Continuing Appropriations				1,593		1,593													
Buildings and Other Structures				1,593		1,593													
School Buildings				1,593		1,593													
West Visayas State University				81,837		81,837			3,047	82,463		85,510						184,593	184,593
New General Appropriations				80,937		80,937			3,047	82,463		85,510						184,593	184,593
Infrastructure Outlay									3,047			3,047						10,500	10,500
Water Supply Systems																		8,500	8,500
Power Supply Systems									3,047			3,047						2,000	2,000
Buildings and Other Structures				80,937		80,937				82,463		82,463						174,093	174,093
Buildings				74,357		74,357				60,963		60,963						78,000	78,000
School Buildings				6,580		6,580				21,500		21,500						96,093	96,093
Continuing Appropriations				900		900													
Buildings and Other Structures				900		900													
School Buildings				900		900													
Bohol Island State University										66,949		66,949						25,000	25,000
New General Appropriations										66,949		66,949						25,000	25,000
Buildings and Other Structures										66,949		66,949						25,000	25,000
Buildings										4,000		4,000						25,000	25,000
School Buildings										62,949		62,949							
Cebu Normal University				14,905		14,905				86,410		86,410						17,185	17,185
New General Appropriations				7,138		7,138				86,410		86,410						17,185	17,185
Buildings and Other Structures				7,138		7,138				86,410		86,410						17,185	17,185
Buildings										4,000		4,000						5,000	5,000
School Buildings				7,138		7,138				82,410		82,410						12,185	12,185
Continuing Appropriations				7,767		7,767													
Buildings and Other Structures				7,767		7,767													
Buildings				7,767		7,767													
Cebu Technological University				114,691		114,691				93,948		93,948						174,093	174,093
New General Appropriations				56,081		56,081				93,948		93,948						174,093	174,093
Buildings and Other Structures				56,081		56,081				93,948		93,948						174,093	174,093
Buildings										19,000		19,000						140,000	140,000
School Buildings				56,081		56,081				74,948		74,948						20,000	20,000
Other Structures																		14,093	14,093

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
University of Eastern Philippines				59,771		59,771				86,410		86,410						120,000	120,000
Continuing Appropriations				14,215		14,215													
Buildings and Other Structures				12,510		12,510													
Buildings				647		647													
School Buildings				11,863		11,863													
Visayas State University				61,930		61,930				110,448		110,448						229,075	229,075
New General Appropriations										110,448		110,448						229,075	229,075
Infrastructure Outlay																		23,000	23,000
Road Networks																		10,000	10,000
Flood Control Systems																		10,000	10,000
Water Supply Systems																		3,000	3,000
Buildings and Other Structures										110,448		110,448						206,075	206,075
Buildings										110,448		110,448						87,472	87,472
School Buildings																		95,789	95,789
Hostels and Dormitories																		12,814	12,814
Other Structures																		10,000	10,000
Continuing Appropriations				61,930		61,930													
Land Improvements Outlay				20,491		20,491													
Other Land Improvements				20,491		20,491													
Infrastructure Outlay				9,615		9,615													
Flood Control Systems				9,615		9,615													
Buildings and Other Structures				31,824		31,824													
Buildings				17,444		17,444													
School Buildings				14,380		14,380													
J. H. Cerilles State College				12,635		12,635				21,967		21,967						15,887	15,887
New General Appropriations				7,500		7,500				21,967		21,967						15,887	15,887
Infrastructure Outlay																		5,000	5,000
Water Supply Systems																		5,000	5,000
Buildings and Other Structures				7,500		7,500				21,967		21,967						10,887	10,887
Buildings										4,000		4,000						6,000	6,000
School Buildings				7,500		7,500				16,900		16,900						4,887	4,887
Hostels and Dormitories										1,067		1,067							
Continuing Appropriations				5,135		5,135													
Buildings and Other Structures				5,135		5,135													
School Buildings				4,136		4,136													
Other Structures				999		999													
Jose Rizal Memorial State University				36,567		36,567				45,753		45,753						46,392	46,392
New General Appropriations				24,846		24,846				45,753		45,753						46,392	46,392
Buildings and Other Structures				24,846		24,846				45,753		45,753						46,392	46,392
Buildings				24,846		24,846				9,000		9,000						5,000	5,000
School Buildings										36,753		36,753						41,392	41,392

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Zamboanga State College of Marine Sciences and Technology				38,480		38,480				32,849		32,849						48,720	48,720
Continuing Appropriations				19,493		19,493													
Buildings and Other Structures				9,579		9,579													
Buildings				9,579		9,579													
Bukidnon State University				50,196		50,196				86,410		86,410						109,000	109,000
New General Appropriations				50,196		50,196				86,410		86,410						109,000	109,000
Infrastructure Outlay																		14,000	14,000
Road Networks																		14,000	14,000
Buildings and Other Structures				50,196		50,196				86,410		86,410						95,000	95,000
Buildings										86,410		86,410						5,000	5,000
School Buildings				50,196		50,196												80,000	80,000
Other Structures																		10,000	10,000
Camiguin Polytechnic State College				5,540		5,540				53,713		53,713						10,859	10,859
New General Appropriations				5,540		5,540				53,713		53,713						10,859	10,859
Infrastructure Outlay										1,000		1,000							
Other Infrastructure Assets										1,000		1,000							
Buildings and Other Structures				5,540		5,540				52,713		52,713						10,859	10,859
Buildings										38,100		38,100						10,859	10,859
School Buildings				5,540		5,540				10,613		10,613							
Other Structures										4,000		4,000							
Central Mindanao University				109,537		109,537				113,948		113,948						116,169	116,169
New General Appropriations				109,537		109,537				113,948		113,948						116,169	116,169
Infrastructure Outlay																		23,000	23,000
Road Networks																		10,000	10,000
Water Supply Systems																		7,000	7,000
Communication Networks																		6,000	6,000
Buildings and Other Structures				109,537		109,537				113,948		113,948						93,169	93,169
Buildings				20,583		20,583				4,000		4,000						10,000	10,000
School Buildings				88,954		88,954				109,948		109,948						65,745	65,745
Other Structures																		17,424	17,424
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus				12,481		12,481				113,948		113,948						174,093	174,093
New General Appropriations				12,481		12,481				113,948		113,948						174,093	174,093
Infrastructure Outlay																		100,000	100,000
Flood Control Systems																		100,000	100,000
Buildings and Other Structures				12,481		12,481				113,948		113,948						74,093	74,093
Buildings										4,000		4,000						74,093	74,093
School Buildings				12,481		12,481				109,948		109,948							
MSU-Iligan Institute of Technology				73,913		73,913				133,948		133,948						50,475	50,475
New General Appropriations				63,942		63,942				133,948		133,948						50,475	50,475
Buildings and Other Structures				63,942		63,942				133,948		133,948						50,475	50,475
Buildings										24,000		24,000						5,000	5,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
MSU-Iligan Institute of Technology				73,913		73,913				133,948		133,948						50,475	50,475
New General Appropriations				63,942		63,942				133,948		133,948						50,475	50,475
Buildings and Other Structures				63,942		63,942				133,948		133,948						50,475	50,475
School Buildings				63,942		63,942				109,948		109,948						45,475	45,475
Continuing Appropriations				9,971		9,971													
Buildings and Other Structures				9,971		9,971													
School Buildings				9,971		9,971													
University of Science and Technology of Southern Philippines - Claveria Campus				40,612		40,612				58,949		58,949						99,094	99,094
New General Appropriations				39,094		39,094				58,949		58,949						99,094	99,094
Land Improvements Outlay										14,949		14,949							
Other Land Improvements										14,949		14,949							
Infrastructure Outlay										40,000		40,000							
Other Infrastructure Assets										40,000		40,000							
Buildings and Other Structures				39,094		39,094				4,000		4,000						99,094	99,094
Buildings										4,000		4,000						5,000	5,000
School Buildings				39,094		39,094												52,000	52,000
Other Structures																		42,094	42,094
Continuing Appropriations				1,518		1,518													
Buildings and Other Structures				1,518		1,518													
School Buildings				1,518		1,518													
Northwestern Mindanao State College of Science and Technology				90,390		90,390				31,467		31,467						58,712	58,712
New General Appropriations				90,390		90,390				31,467		31,467						58,712	58,712
Infrastructure Outlay																		1,712	1,712
Other Infrastructure Assets																		1,712	1,712
Buildings and Other Structures				90,390		90,390				31,467		31,467						57,000	57,000
Buildings				90,390		90,390				4,000		4,000						9,500	9,500
School Buildings										27,467		27,467						47,500	47,500
Davao del Norte State College				54,378		54,378				58,949		58,949						57,680	57,680
New General Appropriations				29,124		29,124				58,949		58,949						57,680	57,680
Land Improvements Outlay										15,000		15,000							
Other Land Improvements										15,000		15,000							
Infrastructure Outlay										8,320		8,320							
Other Infrastructure Assets										8,320		8,320							
Buildings and Other Structures				29,124		29,124				35,629		35,629						35,584	35,584
Buildings										10,629		10,629						5,000	5,000
School Buildings				29,124		29,124												30,584	30,584
Other Structures										25,000		25,000							
Machinery and Equipment Outlay																		15,246	15,246
Information and Communication Technology Equipment																		1,746	1,746
Technical and Scientific Equipment																		8,500	8,500
Other Machinery and Equipment																		5,000	5,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Davao del Norte State College				54,378		54,378				58,949		58,949						57,680	57,680
New General Appropriations				29,124		29,124				58,949		58,949						57,680	57,680
Computer Software																		6,850	6,850
Computer Software																		6,850	6,850
Continuing Appropriations				25,254		25,254													
Land Improvements Outlay				524		524													
Other Land Improvements				524		524													
Buildings and Other Structures				24,730		24,730													
School Buildings				24,730		24,730													
Davao Oriental State College of Science and Technology				53,054		53,054				81,410		81,410						141,555	141,555
New General Appropriations				52,238		52,238				81,410		81,410						141,555	141,555
Land Improvements Outlay																		15,000	15,000
Aquaculture Structures																		5,000	5,000
Other Land Improvements																		10,000	10,000
Buildings and Other Structures				52,238		52,238				81,410		81,410						119,555	119,555
Buildings				52,238		52,238				53,410		53,410						45,000	45,000
School Buildings																		74,555	74,555
Other Structures										28,000		28,000							
Machinery and Equipment Outlay																		7,000	7,000
Other Machinery and Equipment																		7,000	7,000
Continuing Appropriations				816		816													
Buildings and Other Structures				816		816													
Buildings				816		816													
Southern Philippines Agri-Business and Marine and Aquatic School of Technology				16,592		16,592				42,049		42,049						50,915	50,915
New General Appropriations				15,751		15,751				42,049		42,049						50,915	50,915
Land Improvements Outlay										2,500		2,500						6,000	6,000
Other Land Improvements										2,500		2,500						6,000	6,000
Infrastructure Outlay																		7,000	7,000
Road Networks																		7,000	7,000
Buildings and Other Structures				15,751		15,751				39,549		39,549						14,500	14,500
Buildings				2,825		2,825				27,549		27,549						5,000	5,000
School Buildings				12,926		12,926													
Other Structures										12,000		12,000						9,500	9,500
Machinery and Equipment Outlay																		18,415	18,415
Information and Communication Technology Equipment																		1,750	1,750
ICT Software																		500	500
Other Machinery and Equipment																		16,165	16,165
Transportation Equipment Outlay																		4,000	4,000
Motor Vehicles																		4,000	4,000
Furniture, Fixtures and Books Outlay																		1,000	1,000
Furniture and Fixtures																		1,000	1,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Southern Philippines Agri-Business and Marine and Aquatic School of Technology				16,592		16,592				42,049		42,049						50,915	50,915
Continuing Appropriations				841		841													
Buildings and Other Structures				841		841													
School Buildings				841		841													
University of Southeastern Philippines				126,372		126,372				163,948		163,948						282,093	282,093
New General Appropriations				83,212		83,212				163,948		163,948						282,093	282,093
Buildings and Other Structures				83,212		83,212				163,948		163,948						282,093	282,093
Buildings										113,948		113,948						183,000	183,000
School Buildings				55,222		55,222				50,000		50,000						99,093	99,093
Other Structures				27,990		27,990													
Continuing Appropriations				43,160		43,160													
Buildings and Other Structures				43,160		43,160													
School Buildings				43,160		43,160													
Cotabato State University				691		691				4,000		4,000						5,600	5,600
New General Appropriations				691		691				4,000		4,000						5,600	5,600
Buildings and Other Structures				691		691				4,000		4,000						5,600	5,600
Buildings										4,000		4,000						5,600	5,600
School Buildings				691		691													
Cotabato Foundation College of Science and Technology				40,516		40,516				17,567		17,567						68,000	68,000
New General Appropriations				40,516		40,516				17,567		17,567						68,000	68,000
Infrastructure Outlay				4,600		4,600												33,000	33,000
Road Networks				2,000		2,000												10,000	10,000
Flood Control Systems																		23,000	23,000
Water Supply Systems				2,600		2,600													
Buildings and Other Structures				35,916		35,916				17,567		17,567						35,000	35,000
Buildings				21,000		21,000				17,567		17,567						14,000	14,000
School Buildings				12,316		12,316												10,000	10,000
Other Structures				2,600		2,600												11,000	11,000
Sultan Kudarat State University				65,324		65,324				86,410		86,410						118,500	118,500
New General Appropriations				65,324		65,324				86,410		86,410						118,500	118,500
Buildings and Other Structures				65,324		65,324				86,410		86,410						118,500	118,500
Buildings										36,878		36,878						10,000	10,000
School Buildings				58,090		58,090				49,532		49,532						108,500	108,500
Other Structures				7,234		7,234													
University of Southern Mindanao				80,247		80,247				78,448		78,448						169,093	169,093
New General Appropriations				80,247		80,247				78,448		78,448						169,093	169,093
Infrastructure Outlay				9,500		9,500													
Road Networks				7,500		7,500													
Water Supply Systems				2,000		2,000													
Buildings and Other Structures				70,747		70,747				78,448		78,448						169,093	169,093
Buildings				37,336		37,336				54,000		54,000						70,000	70,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
State Universities and Colleges (SUCs)	140,803	89	278,479	6,624,957	27,650	7,071,978			3,047	8,983,951		8,986,998						12,437,608	12,437,608
Sulu State College				28,316		28,316				49,000		49,000						10,000	10,000
New General Appropriations				28,316		28,316				49,000		49,000						10,000	10,000
Land Improvements Outlay										10,000		10,000							
Other Land Improvements										10,000		10,000							
Infrastructure Outlay										5,000		5,000							
Other Infrastructure Assets										5,000		5,000							
Buildings and Other Structures				28,316		28,316				34,000		34,000						10,000	10,000
Buildings										4,000		4,000						10,000	10,000
School Buildings				28,316		28,316				15,000		15,000							
Hostels and Dormitories										10,000		10,000							
Other Structures										5,000		5,000							
Tawi-Tawi Regional Agricultural College				29,486		29,486				31,467		31,467						59,000	59,000
New General Appropriations				29,486		29,486				31,467		31,467						59,000	59,000
Land Improvements Outlay				14,486		14,486													
Reforestation Projects				14,486		14,486													
Infrastructure Outlay				15,000		15,000													
Other Infrastructure Assets				15,000		15,000													
Buildings and Other Structures										31,467		31,467						59,000	59,000
Buildings										31,467		31,467						59,000	59,000
Compostela Valley State College				38,516		38,516				25,600		25,600						91,000	91,000
New General Appropriations				19,516		19,516				25,600		25,600						91,000	91,000
Land Outlay																		5,000	5,000
Land																		5,000	5,000
Land Improvements Outlay										16,800		16,800							
Other Land Improvements										16,800		16,800							
Buildings and Other Structures				19,516		19,516				8,800		8,800						86,000	86,000
Buildings				10,000		10,000				4,000		4,000						39,000	39,000
School Buildings				9,516		9,516				4,800		4,800						47,000	47,000
Continuing Appropriations				19,000		19,000													
Buildings and Other Structures				19,000		19,000													
School Buildings				19,000		19,000													
Department of Energy (DOE)				21,848		21,848				22,000		22,000		31,221				40,000	71,221
Office of the Secretary				21,848		21,848				22,000		22,000		31,221				40,000	71,221
New General Appropriations														31,221					31,221
Infrastructure Outlay														31,221					31,221
Communication Networks														31,221					31,221
Automatic Appropriations				21,848		21,848				22,000		22,000						40,000	40,000
Buildings and Other Structures				21,848		21,848				22,000		22,000						40,000	40,000
Buildings										22,000		22,000							
Other Structures				21,848		21,848												40,000	40,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Environment and Natural Resources (DENR)	183,343	176	7,276,285	104,644	396,395	7,960,843	290,078	8,400	5,895,305	4,455	1,625,059	7,823,297	492,038		4,463,284		1,519,702	6,475,024
Office of the Secretary	88,250	176	7,261,701	48,109	396,395	7,794,631	258,078	8,400	5,869,455	4,455	1,625,059	7,765,447	370,838		4,434,325		1,519,702	6,324,865
New General Appropriations	68,845		6,767,736	8,638	394,000	7,239,219	258,078	8,400	5,869,455	4,455	1,625,059	7,765,447	370,838		4,434,325		1,519,702	6,324,865
Land Improvements Outlay			6,721,535	8,638	394,000	7,124,173		8,400	5,553,825	4,455	1,495,299	7,061,979			4,300,065		1,397,745	5,697,810
Reforestation Projects			6,721,434	5,440	394,000	7,120,874		8,400	5,494,825	4,455	1,091,371	6,599,051			4,252,585		1,397,745	5,650,330
Other Land Improvements			101	3,198		3,299			59,000		403,928	462,928			47,480			47,480
Infrastructure Outlay											127,300	127,300					117,957	117,957
Other Infrastructure Assets											127,300	127,300					117,957	117,957
Buildings and Other Structures	68,845		46,201			115,046	258,078		315,630		2,460	576,168	370,838		134,260		4,000	509,098
Buildings	54,881		21,523			76,404	258,078		20,000		2,460	280,538	368,338		10,000		4,000	382,338
Other Structures	13,964		24,678			38,642			295,630			295,630	2,500		124,260			126,760
Continuing Appropriations	19,405	176	488,303	39,471	2,395	549,750												
Land Improvements Outlay		2	467,019	16,018	2,395	485,434												
Aquaculture Structures			1,529			1,529												
Reforestation Projects		2	427,976	14,818	2,395	445,191												
Other Land Improvements			37,514	1,200		38,714												
Buildings and Other Structures	19,405	174	21,284	23,453		64,316												
Buildings	19,405	174	9,305			28,884												
Other Structures			11,979	23,453		35,432												
Automatic Appropriations			5,662			5,662												
Land Improvements Outlay			655			655												
Other Land Improvements			655			655												
Buildings and Other Structures			5,007			5,007												
Buildings			2,600			2,600												
Other Structures			2,407			2,407												
Environmental Management Bureau	95,093		460			95,553	20,000		250			20,250	120,000		500			120,500
New General Appropriations	95,093					95,093	20,000		250			20,250	120,000					120,000
Land Improvements Outlay									250			250						
Other Land Improvements									250			250						
Buildings and Other Structures	95,093					95,093	20,000					20,000	120,000					120,000
Buildings	77,787					77,787	20,000					20,000	120,000					120,000
Other Structures	17,306					17,306												
Continuing Appropriations			460			460												
Buildings and Other Structures			460			460												
Buildings			460			460												
Automatic Appropriations															500			500
Buildings and Other Structures															500			500
Other Structures															500			500
Mines and Geo-Sciences Bureau							10,000		10,000			20,000			10,000			10,000
New General Appropriations							10,000		10,000			20,000			10,000			10,000
Land Improvements Outlay									10,000			10,000			10,000			10,000
Other Land Improvements									10,000			10,000			10,000			10,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Finance (DOF)	769,960		85,384	100,000	220,000	1,175,344	780,738		166,869	320,000	121,600	1,389,207	200,000	200,000	128,377		269,257	797,634
Bureau of Internal Revenue	718,242		55,756			773,998	480,738		109,600			590,338	200,000		75,527			275,527
New General Appropriations	718,065		3,620			721,685	380,738		109,600			490,338			75,527			75,527
Buildings and Other Structures	718,065		3,620			721,685	380,738		109,600			490,338			75,527			75,527
Buildings	718,065		3,620			721,685	380,738		109,600			490,338			75,527			75,527
Continuing Appropriations	177		52,136			52,313												
Buildings and Other Structures	177		52,136			52,313												
Buildings	177		52,136			52,313												
Automatic Appropriations							100,000					100,000	200,000					200,000
Buildings and Other Structures							100,000					100,000	200,000					200,000
Buildings							100,000					100,000	200,000					200,000
Bureau of Local Government Finance									21,807			21,807			32,850			32,850
New General Appropriations									21,807			21,807			32,850			32,850
Buildings and Other Structures									21,807			21,807			32,850			32,850
Buildings									15,007			15,007			32,850			32,850
Other Structures									6,800			6,800						
Bureau of the Treasury			29,628			29,628			35,462			35,462						
New General Appropriations									35,462			35,462						
Buildings and Other Structures									35,462			35,462						
Buildings									32,626			32,626						
Other Structures									2,836			2,836						
Continuing Appropriations			29,628			29,628												
Buildings and Other Structures			29,628			29,628												
Buildings			29,628			29,628												
Insurance Commission	824					824												
Automatic Appropriations	824					824												
Infrastructure Outlay	824					824												
Power Supply Systems	824					824												
Department of Foreign Affairs (DFA)	1,331,101					1,331,101	538,118					538,118	666,814		564,305			1,231,119
Office of the Secretary	1,331,101					1,331,101	538,118					538,118	666,814		564,305			1,231,119
New General Appropriations	827,387					827,387	538,118					538,118	666,814		564,305			1,231,119
Buildings and Other Structures	827,387					827,387	538,118					538,118	666,814		564,305			1,231,119
Buildings	827,387					827,387	538,118					538,118	666,814		564,305			1,231,119
Continuing Appropriations	503,714					503,714												
Buildings and Other Structures	503,714					503,714												
Buildings	503,714					503,714												
Department of Health (DOH)		13,936	15,627,017	37,774		15,678,727	3,070		13,067,823	5,000		13,075,893	6,500		22,974,096			22,980,596
Office of the Secretary		13,936	15,627,017	37,774		15,678,727			13,067,823	5,000		13,072,823			22,974,096			22,974,096
New General Appropriations		13,936	11,228,360	21,704		11,264,000			13,061,903	5,000		13,066,903			22,974,096			22,974,096
Land Improvements Outlay			1,189			1,189												
Other Land Improvements			1,189			1,189												
Buildings and Other Structures		13,936	11,227,171	21,704		11,262,811			13,061,903	5,000		13,066,903			22,974,096			22,974,096
Buildings		13,936	503,577			517,513			1,827,216			1,827,216						

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL					FY 2017 GAA					FY 2018 NEP							
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of the Interior and Local Government (DILG)			533,307	2,226,515		2,759,822	290,725		1,933,160	459,702		2,683,587			447,138	2,553,158		3,000,296
Bureau of Fire Protection			297,043			297,043	285,680		105,000			390,680			386,680	7,000		393,680
Automatic Appropriations			182,386			182,386	281,680					281,680			281,680			281,680
Buildings and Other Structures			182,386			182,386	281,680					281,680			281,680			281,680
Buildings			182,386			182,386	281,680					281,680			281,680			281,680
Bureau of Jail Management and Penology			35,421	54,935		90,356	4,245		1,706,573	96,200		1,807,018			39,458	1,798,388		1,837,846
New General Appropriations			31,801			31,801	4,245		1,706,573	96,200		1,807,018			39,458	1,798,388		1,837,846
Infrastructure Outlay							4,245					4,245				22,800		22,800
Communication Networks							4,245					4,245				22,800		22,800
Buildings and Other Structures			31,801			31,801			1,706,573	96,200		1,802,773			39,458	1,775,588		1,815,046
Buildings										44,750		44,750						
Other Structures			31,801			31,801			1,706,573	51,450		1,758,023			39,458	1,775,588		1,815,046
Continuing Appropriations			3,620	54,935		58,555												
Buildings and Other Structures			3,620	54,935		58,555												
Other Structures																		
National Police Commission							800					800						
New General Appropriations							800					800						
Infrastructure Outlay							800					800						
Communication Networks							800					800						
Philippine National Police				1,471,580		1,471,580				363,502		363,502			21,000	534,362		555,362
New General Appropriations				1,457,531		1,457,531				363,502		363,502			21,000	534,362		555,362
Buildings and Other Structures				1,457,531		1,457,531				363,502		363,502			21,000	534,362		555,362
Buildings				1,457,531		1,457,531				363,502		363,502			21,000	534,362		555,362
Continuing Appropriations				14,049		14,049												
Buildings and Other Structures				14,049		14,049												
Buildings				14,049		14,049												
Philippine Public Safety College			156,726			156,726			121,587			121,587				213,408		213,408
New General Appropriations			71,883			71,883			121,587			121,587				213,408		213,408
Buildings and Other Structures			71,883			71,883			121,587			121,587				213,408		213,408
Buildings																24,000		24,000
School Buildings									121,587			121,587				167,200		167,200
Hostels and Dormitories			71,883			71,883												
Other Structures																22,208		22,208
Continuing Appropriations			84,843			84,843												
Buildings and Other Structures			84,843			84,843												
School Buildings			84,843			84,843												
Department of Information and Communications Technology			32,526	10,604		43,130							107,731		764			108,495
Office of the Secretary			740	10,604		11,344							100,731		764			101,495
New General Appropriations			404	85		489							100,731		764			101,495
Infrastructure Outlay															764			764
Communication Networks															764			764
Buildings and Other Structures			404	85		489							100,731					100,731
Buildings													100,731					100,731

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Information and Communications Technology			32,526	10,604		43,130							107,731		764			108,495
Office of the Secretary			740	10,604		11,344							100,731		764			101,495
New General Appropriations			404	85		489							100,731		764			101,495
Buildings and Other Structures			404	85		489							100,731					100,731
Other Structures			404	85		489												
Continuing Appropriations			336	10,519		10,855												
Buildings and Other Structures			336	10,519		10,855												
Other Structures			336	10,519		10,855												
National Telecommunications Commission			31,786			31,786							7,000					7,000
New General Appropriations			29,250			29,250							7,000					7,000
Buildings and Other Structures			29,250			29,250							7,000					7,000
Buildings			28,500			28,500							7,000					7,000
Other Structures			750			750												
Continuing Appropriations			2,536			2,536												
Buildings and Other Structures			2,536			2,536												
Buildings			2,536			2,536												
Department of Justice (DOJ)			13,308	867		14,175	900				140,746		141,646		30,000	666,965		696,965
Office of the Secretary													100,000		30,000	300,000		330,000
New General Appropriations													100,000		30,000	300,000		330,000
Buildings and Other Structures													100,000		30,000	300,000		330,000
Buildings													100,000		30,000	300,000		330,000
Bureau of Corrections			13,308			13,308	900				19,746		20,646			300,000		300,000
New General Appropriations			13,308			13,308	900				19,746		20,646			300,000		300,000
Land Improvements Outlay											19,746		19,746					
Other Land Improvements											19,746		19,746					
Infrastructure Outlay							900						900					
Communication Networks							900						900					
Buildings and Other Structures			13,308			13,308										300,000		300,000
Buildings			13,308			13,308												
Other Structures																300,000		300,000
Bureau of Immigration																	1,965	1,965
New General Appropriations																	1,965	1,965
Buildings and Other Structures																	1,965	1,965
Other Structures																	1,965	1,965
Land Registration Authority				867		867												
Automatic Appropriations				867		867												
Buildings and Other Structures				867		867												
Other Structures				867		867												
National Bureau of Investigation																	50,000	50,000
New General Appropriations																	50,000	50,000
Buildings and Other Structures																	50,000	50,000
Buildings																	50,000	50,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL					FY 2017 GAA					FY 2018 NEP									
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL		
Department of Justice (DOJ)			13,308	867		14,175	900				140,746				141,646			30,000	666,965	696,965
Office of the Solicitor General											9,000				9,000					
New General Appropriations											9,000				9,000					
Buildings and Other Structures											9,000				9,000					
Buildings											9,000				9,000					
Parole and Probation Administration																		15,000		15,000
New General Appropriations																		15,000		15,000
Infrastructure Outlay																		15,000		15,000
Other Infrastructure Assets																		15,000		15,000
Public Attorney's Office											12,000				12,000					
New General Appropriations											12,000				12,000					
Buildings and Other Structures											12,000				12,000					
Buildings											12,000				12,000					
Department of Labor and Employment (DOLE)	20,204		20,412	71,495		112,111	177,560		14,135		207,032		398,727	79,440				159,613		239,053
Office of the Secretary	5,304		3,347			8,651	165,811						165,811	76,300						76,300
New General Appropriations			3,347			3,347	165,811						165,811	76,300						76,300
Land Outlay														15,000						15,000
Land														15,000						15,000
Buildings and Other Structures			3,347			3,347	165,811						165,811	61,300						61,300
Buildings			3,347			3,347	165,811						165,811	41,300						41,300
Other Structures														20,000						20,000
Continuing Appropriations	5,304					5,304														
Buildings and Other Structures	5,304					5,304														
Buildings	5,304					5,304														
Institute for Labor Studies											940			940						
New General Appropriations											940			940						
Investment in Government-Owned and/or Controlled Corporations											940			940						
Communication Networks											940			940						
National Conciliation and Mediation Board											4,635	920		5,555						
New General Appropriations											4,635	920		5,555						
Infrastructure Outlay											920			920						
Communication Networks											920			920						
Buildings and Other Structures											4,635			4,635						
Buildings											4,635			4,635						
National Labor Relations Commission							8,049							8,049						
New General Appropriations							8,049							8,049						
Buildings and Other Structures							8,049							8,049						
Buildings							8,049							8,049						
National Maritime Polytechnic	14,900		17,065			31,965	3,700		3,500				7,200	3,140						3,140
New General Appropriations	14,900		17,065			31,965	3,700		3,500				7,200	3,140						3,140
Buildings and Other Structures	14,900		17,065			31,965	3,700		3,500				7,200	3,140						3,140
Other Structures	14,900		17,065			31,965	3,700		3,500				7,200	3,140						3,140

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Labor and Employment (DOLE)	20,204		20,412	71,495		112,111	177,560		14,135	207,032		398,727	79,440			159,613		239,053
Philippine Overseas Employment Administration				71,495		71,495				150,911		150,911				138,903		138,903
New General Appropriations				71,035		71,035				150,911		150,911				138,903		138,903
Buildings and Other Structures				71,035		71,035				150,911		150,911				138,903		138,903
Buildings				71,035		71,035				150,911		150,911				138,903		138,903
Continuing Appropriations				460		460												
Buildings and Other Structures				460		460												
Buildings				460		460												
Professional Regulation Commission									6,000	54,261		60,261				20,710		20,710
New General Appropriations									6,000	54,261		60,261				20,710		20,710
Infrastructure Outlay									6,000			6,000						
Communication Networks									6,000			6,000						
Buildings and Other Structures										54,261		54,261				20,710		20,710
Buildings										54,261		54,261				20,710		20,710
Department of National Defense (DND)	13,234	70,826	1,216,626	161,955		1,462,641	34,312	265,566	1,132,937	619,277		2,052,092	20,000		392,967	1,491,800		1,904,767
Government Arsenal			5,662			5,662												
Continuing Appropriations			5,662			5,662												
Buildings and Other Structures			5,662			5,662												
Other Structures			5,662			5,662												
National Defense College of the Philippines				86,281		86,281										530,800		530,800
New General Appropriations																530,800		530,800
Buildings and Other Structures																530,800		530,800
Buildings																527,800		527,800
Other Structures																3,000		3,000
Continuing Appropriations				86,281		86,281												
Buildings and Other Structures				86,281		86,281												
Buildings				48,717		48,717												
Other Structures				37,564		37,564												
Office of Civil Defense															260,000			260,000
New General Appropriations															260,000			260,000
Land Improvements Outlay															10,000			10,000
Other Land Improvements															10,000			10,000
Infrastructure Outlay															250,000			250,000
Other Infrastructure Assets															250,000			250,000
Philippine Veterans Affairs Office (PVAO) - Proper									4,043	8,600		12,643				55,000		55,000
New General Appropriations									4,043	8,600		12,643				55,000		55,000
Land Improvements Outlay															30,000			30,000
Other Land Improvements															30,000			30,000
Buildings and Other Structures									4,043	8,600		12,643				25,000		25,000
Buildings									3,492	8,600		12,092						
Other Structures									551			551				25,000		25,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of National Defense (DND)	13,234	70,826	1,216,626	161,955		1,462,641	34,312	265,566	1,132,937	619,277		2,052,092	20,000		392,967	1,491,800		1,904,767
Veterans Memorial Medical Center							15,000		15,000			30,000	20,000					20,000
New General Appropriations							15,000		15,000			30,000	20,000					20,000
Infrastructure Outlay							15,000					15,000	20,000					20,000
Water Supply Systems							15,000					15,000						
Communication Networks													20,000					20,000
Buildings and Other Structures									15,000			15,000						
Buildings									15,000			15,000						
Philippine Army (Land Forces)		910		22,663		23,573			607,757	163,000		770,757			12,275	20,000		32,275
New General Appropriations		910		1,788		2,698			607,757	163,000		770,757			12,275	20,000		32,275
Infrastructure Outlay		910				910			119,379	36,000		155,379						
Road Networks									81,379	22,000		103,379						
Water Supply Systems									13,500	5,000		18,500						
Power Supply Systems									4,500	9,000		13,500						
Other Infrastructure Assets		910				910			20,000			20,000						
Buildings and Other Structures				1,788		1,788			488,378	127,000		615,378			12,275	20,000		32,275
Buildings				1,788		1,788			219,041	82,000		301,041				20,000		20,000
Hospitals and Health Centers									14,500			14,500			12,275			12,275
Other Structures									254,837	45,000		299,837						
Continuing Appropriations				20,875		20,875												
Buildings and Other Structures				20,875		20,875												
Buildings				20,875		20,875												
Philippine Air Force (Air Forces)			1,107,886	29,800		1,137,686			418,695	62,652		481,347		35,000	11,000			46,000
New General Appropriations			323,371	9,800		333,171			418,695	62,652		481,347		35,000	11,000			46,000
Infrastructure Outlay			169,830			169,830			152,250			152,250						
Airport Systems			169,830			169,830			152,250			152,250						
Buildings and Other Structures			153,541	9,800		163,341			266,445	62,652		329,097		35,000	11,000			46,000
Buildings			140,738			140,738			160,981	62,652		223,633		35,000	11,000			46,000
Other Structures			12,803	9,800		22,603			105,464			105,464						
Continuing Appropriations			784,515	20,000		804,515												
Buildings and Other Structures			784,515	20,000		804,515												
Buildings			784,515			784,515												
Other Structures				20,000		20,000												
Philippine Navy (Naval Forces)		69,916	90,906	23,211		184,033	19,312	265,566	22,336			307,214		85,692	71,000			156,692
New General Appropriations		18,504	90,906			109,410	19,312	265,566	22,336			307,214		85,692	71,000			156,692
Land Improvements Outlay			1,250			1,250			1,250			1,250						
Other Land Improvements			1,250			1,250			1,250			1,250						
Infrastructure Outlay		18,504	1,869			20,373	4,000	265,566	1,869			271,435		85,692				85,692
Water Supply Systems			1,869			1,869												
Communication Networks									1,869			1,869						
Seaport Systems								265,566				265,566		85,692				85,692
Other Infrastructure Assets		18,504				18,504	4,000					4,000						

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL					FY 2017 GAA					FY 2018 NEP									
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL		
Department of Science and Technology (DOST)	1,496			957,316		958,812	2,000			3,000	3,042,988		3,047,988	3,950			195,000	2,052,103		2,251,053
Industrial Technology Development Institute				23,339		23,339					40,000		40,000					40,000		40,000
New General Appropriations				12,077		12,077					40,000		40,000					40,000		40,000
Buildings and Other Structures				7,999		7,999					40,000		40,000					40,000		40,000
Buildings				7,999		7,999					40,000		40,000					40,000		40,000
Continuing Appropriations				11,262		11,262														
Buildings and Other Structures				11,262		11,262														
Buildings				11,262		11,262														
Metals Industry Research and Development Center				39,667		39,667					61,500		61,500					43,500		43,500
New General Appropriations				33,515		33,515					61,500		61,500					43,500		43,500
Land Improvements Outlay											8,000		8,000							
Other Land Improvements											8,000		8,000							
Infrastructure Outlay											1,000		1,000					2,500		2,500
Communication Networks											1,000		1,000					2,500		2,500
Buildings and Other Structures				33,515		33,515					52,500		52,500					41,000		41,000
Buildings				33,515		33,515					52,500		52,500					28,000		28,000
Other Structures																		13,000		13,000
Continuing Appropriations				6,152		6,152														
Land Improvements Outlay				4,944		4,944														
Other Land Improvements				4,944		4,944														
Buildings and Other Structures				1,208		1,208														
Buildings				1,208		1,208														
National Academy of Science and Technology														450						450
New General Appropriations														450						450
Infrastructure Outlay														450						450
Other Infrastructure Assets														450						450
National Research Council of the Philippines																			7,736	7,736
New General Appropriations																			7,736	7,736
Land Improvements Outlay																			7,736	7,736
Other Land Improvements																			7,736	7,736
Philippine Atmospheric, Geophysical and Astronomical Services Administration				1,923		1,923			3,000	391,662		394,662					195,000			195,000
New General Appropriations				1,923		1,923			3,000	391,662		394,662					195,000			195,000
Buildings and Other Structures				1,923		1,923			3,000	391,662		394,662					195,000			195,000
Buildings									3,000	391,662		394,662					195,000			195,000
Other Structures				1,923		1,923														
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development											2,600		2,600							
New General Appropriations											2,600		2,600							
Buildings and Other Structures											2,600		2,600							
Buildings											2,600		2,600							
Philippine Council for Health Research and Development											3,000		3,000						5,000	5,000
New General Appropriations											3,000		3,000						5,000	5,000
Buildings and Other Structures											3,000		3,000						5,000	5,000
Buildings											3,000		3,000						5,000	5,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL					FY 2017 GAA					FY 2018 NEP								
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
Department of Science and Technology (DOST)	1,496			957,316		958,812	2,000			3,042,988		3,047,988	3,950		195,000			2,052,103	2,251,053
Philippine Science High School				809,228		809,228				2,205,540		2,205,540						1,815,330	1,815,330
Continuing Appropriations				74,557		74,557													
Buildings and Other Structures				61,094		61,094													
Hostels and Dormitories				9,028		9,028													
Other Structures				259		259													
Philippine Textile Research Institute				5,778		5,778				10,055		10,055						12,500	12,500
New General Appropriations				5,115		5,115				10,055		10,055						12,500	12,500
Buildings and Other Structures				5,115		5,115				10,055		10,055						12,500	12,500
Buildings				5,115		5,115				10,055		10,055						12,500	12,500
Continuing Appropriations				663		663													
Buildings and Other Structures				663		663													
Buildings				663		663													
Science and Technology Information Institute										11,400		11,400						10,937	10,937
New General Appropriations										11,400		11,400						10,937	10,937
Buildings and Other Structures										11,400		11,400						10,937	10,937
Buildings										11,400		11,400						10,937	10,937
Technology Application and Promotion Institute	1,496					1,496	2,000					2,000	500						500
New General Appropriations	1,496					1,496	2,000					2,000	500						500
Buildings and Other Structures	1,496					1,496	2,000					2,000	500						500
Buildings	1,496					1,496	2,000					2,000	500						500
Department of Social Welfare and Development (DSWD)	275,654			40,000		315,654				350,853		350,853	4,200		1,425,000	120,000			1,549,200
Office of the Secretary	275,654					275,654				350,853		350,853			1,425,000				1,425,000
New General Appropriations	132,376					132,376				350,853		350,853			1,425,000				1,425,000
Land Improvements Outlay										27,820		27,820							
Other Land Improvements										27,820		27,820							
Buildings and Other Structures	132,376					132,376				323,033		323,033			1,425,000				1,425,000
Buildings	130,788					130,788				323,033		323,033			1,425,000				1,425,000
Other Structures	1,588					1,588													
Continuing Appropriations	143,278					143,278													
Buildings and Other Structures	143,278					143,278													
Buildings	124,894					124,894													
Other Structures	18,384					18,384													
Council for the Welfare of Children													4,200						4,200
New General Appropriations													4,200						4,200
Buildings and Other Structures													4,200						4,200
Buildings													4,200						4,200
Juvenile Justice and Welfare Council				40,000		40,000												120,000	120,000
New General Appropriations				40,000		40,000												120,000	120,000
Buildings and Other Structures				40,000		40,000												120,000	120,000
Buildings				40,000		40,000												120,000	120,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Department of Tourism (DOT)									18,500			18,500			38,650			38,650
Intramuros Administration															2,639			2,639
New General Appropriations															2,639			2,639
Land Improvements Outlay															742			742
Other Land Improvements															742			742
Buildings and Other Structures															1,897			1,897
Other Structures															1,897			1,897
National Parks Development Committee									18,500			18,500			36,011			36,011
New General Appropriations									18,500			18,500			36,011			36,011
Land Improvements Outlay									18,500			18,500			34,325			34,325
Other Land Improvements									18,500			18,500			34,325			34,325
Buildings and Other Structures															1,686			1,686
Buildings															1,686			1,686
Department of Trade and Industry (DTI)				32,888		32,888		79,091				79,091		4,000		41,900		45,900
Office of the Secretary				888		888		75,291				75,291			41,900			41,900
New General Appropriations				888		888		75,291				75,291			41,900			41,900
Buildings and Other Structures				888		888		75,291				75,291			41,900			41,900
Buildings				888		888		75,291				75,291			41,900			41,900
Board of Investments				32,000		32,000		3,800				3,800		4,000				4,000
New General Appropriations				32,000		32,000		3,800				3,800		4,000				4,000
Infrastructure Outlay								3,800				3,800		4,000				4,000
Communication Networks								3,800				3,800						
Other Infrastructure Assets														4,000				4,000
Buildings and Other Structures				32,000		32,000												
Buildings				32,000		32,000												
Department of Transportation	205,609		21,937,570	5,290,188		27,433,367	337,712		19,657,426	7,342,031		27,337,169	653,115		919,482	33,405,809	10,959,003	45,937,409
Office of the Secretary	106,120		21,937,570	5,290,188		27,333,878	277,115		19,657,426	7,342,031		27,276,572	653,115		32,175,809	10,959,003		43,787,927
New General Appropriations			12,881,415	3,388,543		16,269,958	50,000		19,657,426	7,342,031		27,049,457	426,000		32,175,809	10,959,003		43,560,812
Repairs and Maintenance - Leased Assets															1,000,000			1,000,000
Other Leased Assets															1,000,000			1,000,000
Rent/Lease Expenses															4,778,272			4,778,272
Rents - Building and Structures															4,778,272			4,778,272
Land Improvements Outlay										68,160		68,160						
Other Land Improvements										68,160		68,160						
Infrastructure Outlay			12,795,263	3,388,543		16,183,806	50,000		19,445,766	7,342,031		26,837,797	426,000		24,698,939	8,960,503		34,085,442
Seaport Systems			256,100			256,100			1,362,686			1,362,686			3,449,800			3,449,800
Airport Systems			9,164,711	2,010,515		11,175,226			4,145,696	2,545,588		6,691,284			9,276,389	508,273		9,784,662
Other Infrastructure Assets			3,374,452	1,378,028		4,752,480	50,000		13,937,384	4,796,443		18,783,827	426,000		11,972,750	8,452,230		20,850,980
Buildings and Other Structures			86,152			86,152			143,500			143,500			400,250			400,250
Buildings			86,152			86,152			143,500			143,500			400,250			400,250
Machinery and Equipment Outlay															1,298,348			1,298,348
Information and Communication Technology Equipment															1,298,348			1,298,348

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
National Economic and Development Authority (NEDA)	575,049					575,049	382,793					382,793						427,358	427,358
Philippine Statistics Authority	535,350					535,350	292,000					292,000						422,480	422,480
New General Appropriations	460,460					460,460	292,000					292,000						422,480	422,480
Infrastructure Outlay																		50,000	50,000
Sewer Systems																		50,000	50,000
Buildings and Other Structures	460,460					460,460	292,000					292,000						372,480	372,480
Buildings	460,460					460,460	292,000					292,000						372,480	372,480
Continuing Appropriations	74,890					74,890													
Buildings and Other Structures	74,890					74,890													
Buildings	74,890					74,890													
Other Executive Offices	595,138		14,812	570,286		1,180,236	457,470	37,500	188,100	4,072,941		4,756,011	381,528	40,000	250,257	5,899,730		6,571,515	
Anti-Money Laundering Council																		34,591	34,591
New General Appropriations																		34,591	34,591
Infrastructure Outlay																		380	380
Other Infrastructure Assets																		380	380
Machinery and Equipment Outlay																		34,211	34,211
Information and Communication Technology Equipment																		4,441	4,441
Communication Equipment																		110	110
ICT Software																		29,660	29,660
Commission on Higher Education	3,030		3,470			6,500	8,465			1,584		10,049	1,837					3,444	5,281
New General Appropriations	3,030		2,000			5,030	8,465			1,584		10,049	1,837					3,444	5,281
Infrastructure Outlay										1,584		1,584						1,722	1,722
Communication Networks										1,584		1,584						1,722	1,722
Buildings and Other Structures	3,030		2,000			5,030	8,465					8,465	1,837						1,837
Buildings	3,030		2,000			5,030	8,465					8,465	1,837						1,837
Machinery and Equipment Outlay																		1,722	1,722
Information and Communication Technology Equipment																		1,722	1,722
Automatic Appropriations			1,470			1,470													
Buildings and Other Structures			1,470			1,470													
Buildings			1,470			1,470													
Commission on the Filipino Language																		8,500	8,500
New General Appropriations																		8,500	8,500
Infrastructure Outlay																		8,500	8,500
Parks, Plazas and Monuments																		8,500	8,500
Dangerous Drugs Board																		2,500	2,500
New General Appropriations																		2,500	2,500
Infrastructure Outlay																		2,500	2,500
Other Infrastructure Assets																		2,500	2,500
Energy Regulatory Commission							1,000		20,000			21,000							
New General Appropriations							1,000		20,000			21,000							
Infrastructure Outlay							1,000					1,000							
Communication Networks							1,000					1,000							

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Other Executive Offices	595,138		14,812	570,286		1,180,236	457,470	37,500	188,100	4,072,941		4,756,011	381,528	40,000	250,257	5,899,730		6,571,515
Energy Regulatory Commission							1,000		20,000			21,000						
New General Appropriations							1,000		20,000			21,000						
Buildings and Other Structures									20,000			20,000						
Buildings									20,000			20,000						
Film Development Council of the Philippines			1,944			1,944										11,198		11,198
New General Appropriations			1,944			1,944										11,198		11,198
Buildings and Other Structures			1,944			1,944										11,198		11,198
Buildings																11,198		11,198
Other Structures			1,944			1,944												
Housing and Land Use Regulatory Board	552,004					552,004	385,058					385,058	148,881					148,881
Automatic Appropriations	552,004					552,004	385,058					385,058	148,881					148,881
Infrastructure Outlay													17,500					17,500
Other Infrastructure Assets													17,500					17,500
Buildings and Other Structures	552,004					552,004	385,058					385,058	131,381					131,381
Buildings	552,004					552,004	385,058					385,058	131,381					131,381
Movie and Television Review and Classification Board	3,997					3,997							10,000					10,000
New General Appropriations													10,000					10,000
Buildings and Other Structures													10,000					10,000
Buildings													10,000					10,000
Automatic Appropriations	3,997					3,997												
Buildings and Other Structures	3,997					3,997												
Buildings	3,997					3,997												
National Commission for Culture and the Arts-Proper	739					739	12,400					12,400						
Automatic Appropriations	739					739	12,400					12,400						
Land Improvements Outlay	250					250												
Other Land Improvements	250					250												
Buildings and Other Structures	489					489	12,400					12,400						
Buildings	489					489	12,400					12,400						
National Historical Commission of the Philippines			569,301			569,301			527,000			527,000			9,650	354,200		363,850
New General Appropriations			430,001			430,001			527,000			527,000			9,650	354,200		363,850
Infrastructure Outlay																12,500		12,500
Parks, Plazas and Monuments																12,500		12,500
Heritage Assets			430,001			430,001			527,000			527,000			9,650	341,700		351,350
Historical Buildings			430,001			430,001			527,000			527,000			9,650	341,700		351,350
Continuing Appropriations			139,300			139,300												
Heritage Assets			139,300			139,300												
Historical Buildings			139,300			139,300												
National Library of the Philippines	13,298					13,298	37,299					37,299	160,310		180			160,490
New General Appropriations	12,814					12,814	37,299					37,299	160,310		180			160,490
Infrastructure Outlay															180			180
Other Infrastructure Assets															180			180

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Other Executive Offices	595,138		14,812	570,286		1,180,236	457,470	37,500	188,100	4,072,941		4,756,011	381,528	40,000	250,257	5,899,730		6,571,515
Philippine Drug Enforcement Agency	2,550		4,950			7,500			80,000			80,000				71,300		71,300
New General Appropriations	2,550		4,950			7,500			80,000			80,000				71,300		71,300
Land Improvements Outlay																10,000		10,000
Other Land Improvements																10,000		10,000
Infrastructure Outlay	2,550					2,550										6,300		6,300
Other Infrastructure Assets	2,550					2,550										6,300		6,300
Buildings and Other Structures			4,950			4,950			80,000			80,000				55,000		55,000
Buildings									80,000			80,000				55,000		55,000
Other Structures			4,950			4,950												
Presidential Management Staff							2,245					2,245	58,000					58,000
New General Appropriations							2,245					2,245	58,000					58,000
Infrastructure Outlay							2,245					2,245	58,000					58,000
Power Supply Systems							2,245					2,245						
Communication Networks													58,000					58,000
Fertilizer and Pesticide Authority													2,000					2,000
New General Appropriations													2,000					2,000
Buildings and Other Structures													2,000					2,000
Buildings													2,000					2,000
Technical Education and Skills Development Authority	10,000					10,000		34,500	70,000			104,500		20,000	173,000	22,000		215,000
New General Appropriations								34,500	70,000			104,500		20,000	173,000	22,000		215,000
Investment in Government-Owned and/or Controlled Corporations								34,500				34,500		20,000				20,000
Communication Networks								34,500				34,500		20,000				20,000
Buildings and Other Structures									70,000			70,000			173,000	22,000		195,000
Buildings									70,000			70,000			143,000	22,000		165,000
School Buildings															30,000			30,000
Continuing Appropriations	10,000					10,000												
Buildings and Other Structures	10,000					10,000												
Buildings	10,000					10,000												
Cooperative Development Authority	9,520		4,448			13,968	11,003					11,003	500					500
New General Appropriations							11,003					11,003	500					500
Buildings and Other Structures							11,003					11,003	500					500
Buildings							11,003					11,003	500					500
Continuing Appropriations	9,520		4,448			13,968												
Buildings and Other Structures	9,520		4,448			13,968												
Buildings	9,520		4,448			13,968												
Autonomous Region in Muslim Mindanao (ARMM)			35,437	10,814,987		10,850,424			229,300	13,398,191		13,627,491				14,428,839		14,428,839
Autonomous Regional Government in Muslim Mindanao			35,437	10,814,987		10,850,424			229,300	13,398,191		13,627,491				14,428,839		14,428,839
New General Appropriations			35,437	10,814,987		10,850,424			229,300	13,398,191		13,627,491				14,428,839		14,428,839
Infrastructure Outlay				9,197,340		9,197,340				10,333,516		10,333,516				14,428,839		14,428,839
Road Networks				7,615,896		7,615,896				8,131,016		8,131,016				8,038,950		8,038,950
Flood Control Systems				265,501		265,501				294,000		294,000				521,520		521,520
Water Supply Systems				443,356		443,356				644,700		644,700				831,500		831,500

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP						
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	
Civil Service Commission (CSC)	138,860					138,860	43,057					43,057	85,400					35,000	120,400
Civil Service Commission	138,860					138,860	43,057					43,057	85,400					35,000	120,400
New General Appropriations	138,860					138,860	43,057					43,057	85,400					35,000	120,400
Land Improvements Outlay	2,705					2,705	2,482					2,482							
Other Land Improvements	2,705					2,705	2,482					2,482							
Buildings and Other Structures	136,155					136,155	40,575					40,575	85,400					35,000	120,400
Buildings	136,155					136,155	36,200					36,200						35,000	35,000
Other Structures							4,375					4,375	85,400						85,400
Commission on Audit (COA)	103,408					103,408	200,000					200,000	13,000					143,731	156,731
Commission on Audit (COA)	103,408					103,408	200,000					200,000	13,000					143,731	156,731
New General Appropriations	29,901					29,901	200,000					200,000	13,000					143,731	156,731
Land Improvements Outlay	7,445					7,445													
Other Land Improvements	7,445					7,445													
Infrastructure Outlay													5,000						5,000
Other Infrastructure Assets													5,000						5,000
Buildings and Other Structures	22,456					22,456	200,000					200,000	8,000					143,731	151,731
Buildings	14,815					14,815	200,000					200,000						143,731	143,731
Other Structures	7,641					7,641							8,000						8,000
Continuing Appropriations	73,507					73,507													
Buildings and Other Structures	73,507					73,507													
Buildings	73,507					73,507													
Commission on Elections (COMELEC)				60,271		60,271												41,596	41,596
Commission on Elections (COMELEC)				60,271		60,271												41,596	41,596
New General Appropriations																		41,596	41,596
Infrastructure Outlay																		41,596	41,596
Other Infrastructure Assets																		41,596	41,596
Continuing Appropriations				60,271		60,271													
Buildings and Other Structures				60,271		60,271													
Other Structures					60,271	60,271													
Office of the Ombudsman	35,000					35,000												127,000	127,000
Office of the Ombudsman	35,000					35,000												127,000	127,000
New General Appropriations	26,565					26,565												127,000	127,000
Buildings and Other Structures	26,565					26,565												127,000	127,000
Buildings	26,565					26,565												127,000	127,000
Continuing Appropriations	8,435					8,435													
Buildings and Other Structures	8,435					8,435													
Buildings	8,435					8,435													
Commission on Human Rights (CHR)	11,500					11,500	64,570		230	200		65,000	16,000						16,000
Commission on Human Rights (CHR)	11,500					11,500	64,570		230	200		65,000	16,000						16,000
New General Appropriations	11,500					11,500	64,570		230	200		65,000	16,000						16,000
Buildings and Other Structures	11,500					11,500	64,570		230	200		65,000	16,000						16,000
Buildings	11,500					11,500	64,570		230	200		65,000	16,000						16,000

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP								
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL			
Budgetary Support to Government Corporations			14,041,881	32,728,070	3,757,074	50,527,025	202,865		17,510,303	29,347,184	3,170,129	50,230,481			1,105,002	18,466,173	31,121,133	927,451	51,619,759		
Tourism Infrastructure and Enterprise Zone Authority												20,000							133,000	133,000	
New General Appropriations												20,000							133,000	133,000	
Budgetary Support to Government-Owned and/or Controlled Corporations												20,000							133,000	133,000	
Parks, Plazas and Monuments												20,000									
Other Infrastructure Assets																			133,000	133,000	
Aurora Pacific Economic Zone and Freeport Authority																			10,000	10,000	
New General Appropriations																			10,000	10,000	
Budgetary Support to Government-Owned and/or Controlled Corporations																			10,000	10,000	
Other Infrastructure Assets																			10,000	10,000	
Light Rail Transit Authority																				1,034,000	1,034,000
New General Appropriations																				1,034,000	1,034,000
Budgetary Support to Government-Owned and/or Controlled Corporations																				1,034,000	1,034,000
Other Infrastructure Assets																				1,034,000	1,034,000
Philippine National Railways													715,000							2,500,000	2,500,000
New General Appropriations													715,000							2,500,000	2,500,000
Budgetary Support to Government-Owned and/or Controlled Corporations													715,000							2,500,000	2,500,000
Road Networks													715,000								
Other Infrastructure Assets																				2,500,000	2,500,000
People's Television Network, Inc.																				678,440	678,440
New General Appropriations																				678,440	678,440
Investment in Government-Owned and/or Controlled Corporations																				678,440	678,440
Communication Networks																				678,440	678,440
Authority of the Freeport Area of Bataan			125,000			125,000			125,000			125,000								184,200	184,200
New General Appropriations			125,000			125,000			125,000			125,000								184,200	184,200
Investment in Government-Owned and/or Controlled Corporations			125,000			125,000			125,000			125,000								184,200	184,200
Sewer Systems									28,000			28,000								25,000	25,000
Power Supply Systems									97,000			97,000								35,000	35,000
Other Infrastructure Assets			125,000			125,000														124,200	124,200
Bases Conversion and Development Authority																				6,505,500	6,505,500
New General Appropriations																				6,505,500	6,505,500
Investment in Government-Owned and/or Controlled Corporations																				6,505,500	6,505,500
Road Networks																				6,505,500	6,505,500
Cultural Center of the Philippines													443,664							515,836	515,836
New General Appropriations													443,664							515,836	515,836
Budgetary Support to Government-Owned and/or Controlled Corporations													443,664							515,836	515,836
Other Infrastructure Assets													443,664							515,836	515,836
Development Academy of the Philippines																				326,250	326,250
New General Appropriations																				326,250	326,250
Budgetary Support to Government-Owned and/or Controlled Corporations																				326,250	326,250
Other Infrastructure Assets																				326,250	326,250

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Budgetary Support to Government Corporations			14,041,881	32,728,070	3,757,074	50,527,025	202,865		17,510,303	29,347,184	3,170,129	50,230,481		1,105,002	18,466,173	31,121,133	927,451	51,619,759
National Home Mortgage Finance Corporation			1,000,000			1,000,000			237,409			237,409			500,000			500,000
New General Appropriations			1,000,000			1,000,000			237,409			237,409			500,000			500,000
Budgetary Support to Government-Owned and/or Controlled Corporations			1,000,000			1,000,000			237,409			237,409			500,000			500,000
Other Infrastructure Assets			1,000,000			1,000,000			237,409			237,409			500,000			500,000
National Housing Authority			790,026	13,106,194		13,896,220			627,220	11,877,357		12,504,577		577,220	2,680,206			3,257,426
New General Appropriations			644,078	12,363,817		13,007,895			627,220	11,877,357		12,504,577		577,220	2,680,206			3,257,426
Budgetary Support to Government-Owned and/or Controlled Corporations			644,078	12,363,817		13,007,895			627,220	11,877,357		12,504,577		577,220	2,680,206			3,257,426
Other Infrastructure Assets			644,078	12,363,817		13,007,895			627,220	11,877,357		12,504,577		577,220	2,680,206			3,257,426
Continuing Appropriations			145,948	742,377		888,325												
Budgetary Support to Government-Owned and/or Controlled Corporations			145,948	742,377		888,325												
Other Infrastructure Assets			145,948	742,377		888,325												
Subic Bay Metropolitan Authority															530,000			530,000
New General Appropriations															530,000			530,000
Budgetary Support to Government-Owned and/or Controlled Corporations															530,000			530,000
Other Infrastructure Assets															530,000			530,000
Zamboanga City Special Economic Zone Authority			96,000			96,000			70,000			70,000			389,000			389,000
New General Appropriations			96,000			96,000			70,000			70,000			389,000			389,000
Investment in Government-Owned and/or Controlled Corporations			96,000			96,000			70,000			70,000			389,000			389,000
Road Networks			96,000			96,000			70,000			70,000			100,000			100,000
Water Supply Systems															5,000			5,000
Power Supply Systems															7,500			7,500
Other Infrastructure Assets															276,500			276,500
Social Housing Finance Corporation				4,148,972		4,148,972				279,016		279,016				800,000		800,000
New General Appropriations				81,157		81,157				279,016		279,016				800,000		800,000
Budgetary Support to Government-Owned and/or Controlled Corporations				81,157		81,157				279,016		279,016				800,000		800,000
Other Infrastructure Assets				81,157		81,157				279,016		279,016				800,000		800,000
Continuing Appropriations				4,067,815		4,067,815												
Budgetary Support to Government-Owned and/or Controlled Corporations				4,067,815		4,067,815												
Other Infrastructure Assets				4,067,815		4,067,815												
Allocations to Local Government Units				256,162		256,162				621,547		621,547				1,569,860	13,088	1,582,948
Metropolitan Manila Development Authority				256,162		256,162				621,547		621,547				1,569,860	13,088	1,582,948
New General Appropriations				218,819		218,819				621,547		621,547				1,569,860	13,088	1,582,948
Investment in Government-Owned and/or Controlled Corporations				218,819		218,819												
Flood Control Systems				218,819		218,819												
Infrastructure Outlay										558,187		558,187				1,569,860	13,088	1,582,948
Road Networks										49,187		49,187				98,860		98,860
Flood Control Systems										459,000		459,000				1,176,000		1,176,000
Other Infrastructure Assets										50,000		50,000				295,000	13,088	308,088
Buildings and Other Structures										63,360		63,360						
Buildings										1,500		1,500						
Other Structures										61,860		61,860						

Table B.5
INFRASTRUCTURE OUTLAYS, FY 2016 - 2018
(In Thousand Pesos)

Particulars	FY 2016 ACTUAL						FY 2017 GAA						FY 2018 NEP					
	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL	GAS	STO	OPERATIONS	LFPs	FAPs	TOTAL
Allocations to Local Government Units				256,162		256,162				621,547		621,547				1,569,860	13,088	1,582,948
Metropolitan Manila Development Authority				256,162		256,162				621,547		621,547				1,569,860	13,088	1,582,948
Continuing Appropriations				37,343		37,343												
Investment in Government-Owned and/or Controlled Corporations				37,343		37,343												
Road Networks				9,000		9,000												
Flood Control Systems				28,343		28,343												
Internal Revenue Allotment				85,723,904		85,723,904				97,377,001		97,377,001				104,549,633		104,549,633
Internal Revenue Allotment				85,723,904		85,723,904				97,377,001		97,377,001				104,549,633		104,549,633
Internal Revenue Allotment				85,723,904		85,723,904				97,377,001		97,377,001				104,549,633		104,549,633
Local Government Support Fund (formerly Financial Subsidy to LGUs)				6,675,782		6,675,782				37,460,562		37,460,562				23,913,342		23,913,342
Financial Assistance to Local Government Units				6,675,782		6,675,782				37,460,562		37,460,562				23,913,342		23,913,342
Financial Assistance to Local Government Units				6,675,782		6,675,782				37,460,562		37,460,562				23,913,342		23,913,342
National Disaster Risk Reduction and Management Fund (Calamity Fund)									10,853,508			10,853,508			12,026,154			12,026,154
Infrastructure Outlay									10,853,508			10,853,508			12,026,154			12,026,154
Other Infrastructure Assets									10,853,508			10,853,508			12,026,154			12,026,154
GRAND TOTAL	6,756,924	10,902,299	376,173,384	223,254,314	33,033,225	650,120,146	6,790,096	25,655,440	630,101,303	171,748,082	23,772,051	858,066,972	6,157,333	29,594,508	767,355,095	237,972,708	27,272,389	1,068,352,033