

FY 2019 STATUS OF NDRRMF

By Implementing Agency, By Funding Source

December 31, 2019

(Amounts in pesos)

PARTICULARS	FY 2018, CA RA 10964			FY 2019 GAA RA 11260			TOTAL	
	NDRRMP, CA 1/ 2/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP), CA 2/	SUB-TOTAL	NDRRMP 3/ 4/	Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) 4/ 5/	SUB-TOTAL		
APPROPRIATIONS	23,793,073	5,118,151,319	5,141,944,392	13,500,000,000	3,500,000,000	3,000,000,000	20,000,000,000	25,141,944,392
Less: Releases	19,998,670	4,400,518,309	4,420,516,979	10,922,318,969	62,970,100	2,788,777,289	13,774,066,358	18,194,583,337
National Government Agencies (NGAs)	19,998,670	3,900,954,167	3,920,952,837	10,599,369,122	62,970,100	2,788,777,289	13,451,116,511	17,372,069,348
DA			-	521,535,000		800,000,000	1,321,535,000	1,321,535,000
DepEd			-			96,706,740	96,706,740	96,706,740
SUCs			-	144,812,181			144,812,181	144,812,181
DENR		451,305,000	451,305,000				-	451,305,000
DiLG		133,000,000	133,000,000				-	133,000,000
DND		67,735,000	67,735,000				-	67,735,000
DPWH	19,998,670	2,823,356,250	2,843,354,920	9,921,021,941	62,970,100	1,000,000,000	10,983,992,041	13,827,346,961
DOH		244,850,500	244,850,500			229,570,549	229,570,549	474,421,049
DSWD			-			662,500,000	662,500,000	662,500,000
DOST		152,200,000	152,200,000				-	152,200,000
DTI			-	12,000,000			12,000,000	12,000,000
PCOO		26,853,667	26,853,667				-	26,853,667
BARMM		1,653,750	1,653,750				-	1,653,750
Government Owned and Controlled Corporations (GOCCs)		497,306,142	497,306,142	322,949,847			322,949,847	820,255,989
SHFC		43,036,125	43,036,125				-	43,036,125
LWUA		134,463,618	134,463,618				-	134,463,618
NEA		319,806,399	319,806,399	2,433,988			2,433,988	322,240,387
NIA			-	320,515,859			320,515,859	320,515,859
Other Executive Offices (OEOs)		2,258,000	2,258,000				-	2,258,000
NYC		2,258,000	2,258,000				-	2,258,000
Available Balance	3,794,403	717,633,010	721,427,413	2,577,681,031	3,437,029,900	211,222,711	6,225,933,642	6,947,361,055
Less: Earmarked Amounts		311,135,457	311,135,457	13,465,771,905	555,360,000		14,021,131,905	14,332,267,362
SARO for Approval			-				-	-
OP Approved for SARO Issuance		3,276,800	3,276,800	773,880,000			773,880,000	777,156,800
For OP Approval		307,858,657	307,858,657	12,021,529,835			12,021,529,835	12,329,388,492
Referred back to OCD			-				-	-
Referred to DBM for comments			-				-	-
For SND's/CDA's Approval and Signature			-	670,362,070	555,360,000		1,225,722,070	1,225,722,070
For Submission of Revised Request/Supporting Documents			-				-	-
For OCD Processing			-				-	-
For Endorsement of TFBM Sub-Committee (New Projects)			-				-	-
For Reprioritization			-				-	-
Adjusted Balance (Net of Earmarks)	3,794,403	406,497,553	410,291,956	(10,888,090,874)	2,881,669,900	211,222,711	(7,795,198,263)	(7,384,906,307)

^{1/} Details in ANNEX A

^{2/} Details in ANNEX B

^{3/} Details in ANNEX C

^{4/} Details in ANNEX D

^{5/} Per SP No. 1 (b) NDRRMF, FY 2019 GAA (RA No. 11260). Details in ANNEX E

FY 2018 National Disaster Risk Reduction and Management Program, CA

By Implementing Agency, By Expense Class

December 31, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations (RA 10964)	0	23,793,073	23,793,073
Less: Releases	0	19,998,670	19,998,670 ^{1/}
DPWH	-	19,998,670	19,998,670
Available Balance	0	3,794,403	3,794,403
Earmarked-Amounts	-	-	-
Balance (net of earmarked amounts)	-	3,794,403	3,794,403

1/ Details in ANNEX A

RELEASES
FY 2018 National Disaster Risk Reduction and Management Program, CA
By Implementing Agency, By Expense Class
 December 31, 2019
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MODE	CO	Total
Department of Public Works and Highways (DPWH)							-	19,998,670	19,998,670
OSEC - Central Office	SARO-BMB-A-19-0000764	22-Jan-19		Release of funds to cover the road rehabilitation projects in Cordillera Administrative Region (CAR) which was damaged by typhoon Lawin in 2016 with OP Approval dated December 21, 2018	Lawin	21-Dec-18	-	19,998,670	19,998,670
GRAND TOTAL							-	19,998,670	19,998,670

FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program, CA

By Implementing Agency, By Expense Class

December 31, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	950,476,917	4,167,674,402	5,118,151,319
Less: Releases	950,476,917	3,450,041,392	4,400,518,309^{1/}
DND	61,735,000	6,000,000	67,735,000
OEO-NYC	2,258,000	-	2,258,000
NEA	319,806,399	-	319,806,399
DOH	-	244,850,500	244,850,500
PCOO	400,000	26,453,667	26,853,667
DENR	105,255,000	346,050,000	451,305,000
DILG	-	133,000,000	133,000,000
DPWH	131,322,775	2,692,033,475	2,823,356,250
DOST	152,200,000	-	152,200,000
BARMM		1,653,750	1,653,750
LWUA	134,463,618	-	134,463,618
SHFC	43,036,125	-	43,036,125
Available Balance	0	717,633,010	717,633,010
Earmarked-Amounts			311,135,457
SARO for Approval			0
OP Approved for SARO Issuance			3,276,800
For OP Approval			307,858,657
Referred back to OCD			0
Referred to DBM for comments			0
For SND's/CDA's Approval and Signature			0
For Submission of Revised Request/Supporting Documents			0
For OCD Processing			0
For Endorsement of TFBM Sub-Committee (New Projects)			0
For Reprioritization			0
Adjusted Balance			406,497,553

^{1/} Details in ANNEX B

Status
 FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program, CA
 By Implementing Agency
 December 31, 2019
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
						MOOE	CO	Total
Department of National Defense (DND)						61,735,000	6,000,000	67,735,000
Armed Forces of the Philippines (AFP)	SARO-BMB-D-19-0002853	28-Mar-19	Release of funds to support the operational and logistical requirements of the AFP in connection with the Marawi Rehabilitation and Recovery pursuant to the approval of the Office of the President dated December 28, 2018 Details as follows: P 9,170,000 - Operational requirements 9,465,000 - Clearing of UXO/IED and demolition of explosives requirements 9,000,000 - Procurement of MEE for ISO 25,000,000 - Security Operations 10,000,000 - Troop hultment 3,500,000 - Repair and maintenance of equipment 1,000,000 - Establishment of AFP Marawi Maritime Outpost	Marawi	28-Dec-18	61,135,000	6,000,000	67,135,000
DND-OSEC	SARO-BMB-D-19-0014609	7-Oct-19	To cover funding requirements for Bangon Marawi Security Project pursuant to OP approval dated August 19, 2019	Marawi	19-Aug-19	600,000	-	600,000
OEO-National Youth Commission (NYC)						2,258,000	-	2,258,000
OEO-NYC	SARO-BMB-B-19-0002869	28-Mar-19	To cover funding requirements for the implementation of programs for the Marawi Rehabilitation and Recovery, specifically for Augmentation of Mental Health and Psycho-social Services, with OP Approval dated June 28, 2018	Marawi	28-Jun-18	2,258,000	-	2,258,000
GOCC-National Electrification Administration (NEA)						319,806,399	-	319,806,399
NEA	SARO-BMB-C-19-0003694	17-May-19	To cover the release of national government subsidy to th NEA to support the implementation of the projects, programs and activities of Lanao del Sur Electric Cooperative Inc. (LASURECO) in connection with the Marawi Rehabilitation and Recovery with OP Approval dated March 15, 2019 Details as follows: P 5,500,000.00 - Procurement of maintenance vehicles (for rehabilitation works) 3,300,000.00 - Procurement of heavy equipment (fro rehabilitation works) 138,365,385.13 - Rehab/ramp of distribution line 57,293,214.64 - Electrification of temporary shelter 8,896,169.53 - Electrification of permanent shelter	Marawi	15-Mar-19	213,354,769	-	213,354,769
NEA	SARO-BMB-C-19-0014028	2-Oct-19	To cover the national government subsidy to the NEA to support the implementation of the programs, projects, and activities of the Lanao Del Sur Electric Cooperative, incorporated in connection with the MRRRP per OP approval dated September 10, 2019	Marawi	10-Sep-19	106,451,630	-	106,451,630
Department of Health (DOH)						-	244,850,500	244,850,500
OSEC - CO	SARO-BMB-B-19-0005158	20-Jun-19	To cover construction of various health facilities and public toilet and procurement of medical equipment under Marawi Rehabilitation and Recovery with OP approval dated October 11, 2018	Marawi	11-Oct-18	-	244,850,500	244,850,500
Presidential Communications Operations Office (PCOO)						400,000	26,453,667	26,853,667
PBS-BBS	SARO-BMB-C-19-0006223	4-Jul-19	To cover the enhancement of BBS DXSO-Radyo Pilipinas (RP) - Marawi, chargeable against the FY 2018 NDRRM Fund per OP approval dated May 29, 2019	Marawi	29-May-19	400,000	26,153,667	26,553,667
PBS-BBS	SARO-BMB-C-19-0008854	2-Aug-19	To cover the acquisition of Information and Communications Technology (ICT) equipment for the BBS DXSO-Radyo Pilipinas (RP) - Marawi per OP approval dated May 29, 2019	Marawi	29-May-19	-	300,000	300,000
Department of Environment and Natural Resources						105,255,000	346,050,000	451,305,000
DENR-OSEC	SARO-BMB-E-19-0013896	1-Oct-19	To cover funding requirements for the implementation of the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) per OP approval dated September 10, 2019	Marawi	10-Sep-19	1,570,000	-	1,570,000
DENR-RO X	SARO-BMB-E-19-0013897	1-Oct-19				10,780,000	-	10,780,000
DENR-RO XII	SARO-BMB-E-19-0013898	1-Oct-19	Details as follows: P 45,550,000 - Land Resource Management			30,200,000	3,000,000	33,200,000
EMB	SARO-BMB-E-19-0013899	1-Oct-19	P 6,765,000 - Debris Management			3,715,000	3,050,000	6,765,000
EMB	SARO-BMB-E-19-0021373	25-Nov-19	To cover the funding requirements for the implementation of the Solid Waste Management Program in connection with the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) per OP approval dated October 31, 2019.	Marawi	31-Oct-19	58,990,000	340,000,000	398,990,000
Department of Interior and Local Government						-	133,000,000	133,000,000
BIMP	SARO-BMB-D-19-0014029	2-Oct-19	To support the construction of New Marawi City Jail pursuant to OP approval dated September 16, 2019	Marawi	16-Sep-19	-	133,000,000	133,000,000
Department of Public Works and Highways						131,322,775	2,692,033,475	2,823,356,250
DPWH	SARO-BMB-A-19-0019720	18-Nov-19	To cover the implementation of the preventive maintenance program for the forty-seven (47) units of heavy equipment received from People's Republic of China which are currently deployed in various Marawi City and Lanao del Sur for the families displaced by Marawi slogs. Per OP approval dated October 30, 2019	Marawi	30-Oct-19	131,322,775	-	131,322,775

Status
 FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program, CA
 By Implementing Agency
 December 31, 2019
 (Amounts in peso)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
						MODE	CO	Total	
DPWH	SARO-BMB-A-19-0027576	26-Dec-19	To cover the Infrastructure projects of City Government of Marawi LGU, per OP approval Dated November 7, 2019 Details as follows: P 129,826,000.00 - Barangay complexes with health center and Madrasah 119,835,000.00 - Peace Memorial Park 144,932,000.00 - Grand Padlan Central Market 23,440,000.00 - Marawi Museum 40,158,000.00 - School of Living Tradition	Marawi	7-Nov-19		458,191,000	458,191,000	
DPWH	SARO-BMB-A-19-0027576	26-Dec-19	To cover the construction of Marawi City's Command Center, per OP approval dated November 19, 2019	Marawi	19-Nov-19		100,000,000	100,000,000	
DPWH	SARO-BMB-A-19-0027576	26-Dec-19	To cover the construction of a 1,500 Linear Perimeter Fence of Mindanao State University, per OP approval dated November 18, 2019	Marawi	18-Nov-19		20,935,535	20,935,535	
DPWH	SARO-BMB-A-19-0027576	26-Dec-19	To cover the Housing Program in Marawi City, per OP approval dated November 19, 2019	Marawi	19-Nov-19		1,910,900,000	1,910,900,000	
DPWH	SARO-BMB-A-19-0027576	26-Dec-19	To cover the Implementation of various projects, per OP approval dated November 19, 2019 Details as follows: P 33,656,940.00 - Construction of classroom for schools in Brgy. Kilala Permanent Shelter 157,850,000.00 - Reconstruction of 78 totally damaged and/or dilapidated 10,500,000.00 - Reconstruction of 7 totally damaged and/or dilapidated	Marawi	19-Nov-19		202,006,940	202,006,940	
Department of Science and Technology							152,200,000	152,200,000	
DOST-RO XII	SARO-BMB-E-19-0022272	28-Nov-19	To cover the funding requirements for the implementation of the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP) per OP approval dated November 4, 2019.	Marawi	4-Nov-19	152,200,000		152,200,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)							1,653,750	1,653,750	
DepEd Regional Office	SARO-BMB-D-19-0023195	5-Dec-19	To cover the funding requirements for the purchase of school furniture for the various schools in BARMM affected by the Marawi Selge, per OP approval dated November 19, 2019	Marawi	19-Nov-19		1,653,750	1,653,750	
Social Housing Finance Corporation							43,036,125	43,036,125	
SHFC	SARO-BMB-C-19-0021419	25-Nov-19	To cover the national government subsidy to the Social Housing Finance Corporation (SHFC) to support the land acquisition as part of the Marawi Shelter Project in connection with the Marawi Recovery, Rehabilitation and Reconstruction Program (MRRRP)	Marawi	30-Oct-19	43,036,125		43,036,125	
Local Water Utilities Administration							134,463,618	134,463,618	
LWUA	SARO-BMB-C-19-0020674	21-Nov-19	To cover the release of national government subsidy to LWUA for the provision of sewerage treatment plant for the most affected are of Marawi City, per OP approval dated October 30, 2019	Marawi	30-Oct-19	120,640,000		120,640,000	
LWUA	SARO-BMB-C-19-0023323	6-Dec-19	To cover the release of national government subsidy to LWUA for the provision of bulk water supply for the most affected are of Marawi City, per OP approval dated November 19, 2019	Marawi	19-Nov-19	13,823,618		13,823,618	
GRAND TOTAL							950,476,917	3,450,041,392	4,400,518,309

SARO for Approval								
GRAND TOTAL								
OP Approved for SARO Issuance								
Department of Education							3,276,800	3,276,800
DepEd			To cover the Implementation of various activities	Marawi	19-Nov-19	3,276,800		3,276,800
Details as follows: P 616,800.00 - Printing of Education In Emergency (EIE) materials 720,000.00 - Support to School as Zone of Peace 970,000.00 - Provision of Learners Kit (Plagapo) 970,000.00 - Provision of Learners Kit (Butig) Per letter dated December 13, 2019 from DepEd this fund request								
GRAND TOTAL							3,276,800	3,276,800

Status of FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

December 31, 2019

(Amounts in pesos)

PARTICULARS	AMOUNT
Appropriations	10,000,000,000
Less: Releases	9,282,366,990
A. OP Approved with SARO	9,282,366,990
Available Balance	717,633,010
Less: Earmarked-Amounts 1/	311,135,457
B. SARO for Approval	-
C. OP Approved for SARO Issuance	3,276,800
D. For OP Approval	307,858,657
E. Referred back to OCD	-
F. Referred to DBM for Comments	-
G. For SND's/CDA's Approval and Signature	-
H. For Submission of Revised Request/Supporting Documents	-
I. For OCD Processing	-
J. For Endorsement of TFBM Sub-Committee (New Projects)	-
K. For Reprioritization	-
Adjusted Balance	406,497,553

1/ Based on the MRRRP Status Report from DND-OCD as of December 17, 2019 (see Annex F)

Status of FY 2018 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency

December 31, 2019

(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	9,282,366,990
1. FY 2018 MRRRP, Current Appropriations	4,881,848,681
Cooperative Development Authority (CDA)	88,604,410
DND-Armed Forces of the Philippines (AFP)	51,375,500
Department of Trade and Industry (DTI)	872,740,000
Department of Agriculture (DA)	279,592,190
People's Television Network (PTNI)	54,940,000
Department of Public Works and Highways (DPWH)	183,900,000
Department of Science and Technology (DOST)	68,863,996
Department of Environment and Natural Resources (DENR)	565,371,564
Department of National Defense (DND)	3,591,500
Office of the Presidential Adviser on the Peace Process (OPAPP)	24,950,010
Marawi City LGU	11,500,000
MSU-Lanao National College for Arts and Trade (LNCAT)	14,318,045
Department of Social Welfare and Development (DSWD)	2,286,060,365
National Youth Commission (NYC)	4,280,000
Bureau of Fire Protection (BFP)	96,437,318
Bureau of Jail Management and Penology (BJMP)	5,422,000
Local Water Utilities Administration (LWUA)	174,502,407
DAR-Autonomous Region of Muslim Mindanao (ARMM)	47,150,000
Department of Education (DepEd)	29,723,840
Presidential Communications Operations Office (PCOO)	18,525,536
2. FY 2018 MRRRP, Continuing Appropriations (CA)	4,400,518,309
DND-Armed Forces of the Philippines (AFP)	67,135,000
National Youth Commission (NYC)	2,258,000
National Electrification Administration (NEA)	319,806,399
Department of Health (DOH)	244,850,500
Philippine Broadcasting Service (PBS)	26,853,667
Department of Environment and Natural Resources (DENR)	451,305,000
Bureau of Jail Management and Penology (BJMP)	133,000,000
Department of National Defense (DND)	600,000
Department of Public Works and Highways (DPWH)	2,823,356,250
Department of Science and Technology (DOST)	152,200,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	1,653,750
Social Housing Finance Corporation (SHFC)	43,036,125
Local Water Utilities Administration (LWUA)	134,463,618
B. SARO for Approval	0
C. OP Approved for SARO Issuance	3,276,800
Department of Education (DepEd)	3,276,800
D. For OP Approval	307,858,657
National Electrification Administration (NEA)	45,932,228
Department of Public Works and Highways (DPWH)	261,926,429
E. Referred back to OCD	0
F. Referred to DBM for Comments	0
G. For SND's/CDA's Approval and Signature	0
H. For Submission of Revised Request/Supporting Documents	0
I. For OCD Processing	0
J. For Endorsement of TFBM Sub-Committee (New Projects)	0
K. For Reprioritization	0

FY 2019 National Disaster Risk Reduction and Management Program

By Implementing Agency, By Expense Class

December 31, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	2,798,846,000	10,701,154,000	13,500,000,000 ^{1/}
Less: Releases	699,924,847	10,222,394,122	10,922,318,969
DPWH	0	9,921,021,941	9,921,021,941
NIA	320,515,859	0	320,515,859
DA	369,475,000	152,060,000	521,535,000
NEA	2,433,988	0	2,433,988
SUCs	0	144,812,181	144,812,181
DTI	7,500,000	4,500,000	12,000,000
Available Balance	2,098,921,153	478,759,878	2,577,681,031
Earmarked-Amounts			13,465,771,905 ^{2/}
SARO for Approval			0
OP Approved for SARO Issuance			773,880,000
For OP Approval			12,021,529,835
For SND's Approval and Signature			670,362,070
Balance (net of earmarked amounts)			(10,888,090,874)

1/ Net of P3.5B Marawi RRRP, details in ANNEX C

2/ Based on the Regular NDRRMF Status Report from DND-OCD as of October 31, 2019 (see Annex G)

Status
 FY 2019 National Disaster Risk Reduction and Management Program
 By Implementing Agency, By Expense Class
 December 31, 2019
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
							MOOE	CO	Total	
OP Approved with SARO										
<i>Department of Public Works and Highways (DPWH)</i>								0	9,921,021,941	9,921,021,941
OSEC-Central Office (CO)	SARO-BMB-A-19-0003754	21-May-19		To support the rehabilitation/improvement of flood control in the province of Camarines Sur damaged by typhoons "Urduja", "Vinta" and "Agaton" in 2017 and 2018, respectively, with OP Approval dated March 19, 2019 Details as follows: P 188,885,000 - Rehabilitation/Improvement of Waras River Flood Control (Sta. Lucia-San Antonio Section), Nabua, Camarines Sur 196,976,000 - Rehabilitation/Improvement of Waras River Flood Control (Sta. Elena-San Jose Section), Iriga City, Camarines Sur	Urduja; Vinta; Agaton	19-Mar-19		385,861,000	385,861,000	
OSEC-Central Office (CO)	SARO-BMB-A-19-0003754	21-May-19		To support the rehabilitation/restoration of the flood control in Legazpi City, Albay, damaged by typhoons "Urduja", "Vinta" and "Agaton" in 2017 and 2018, with OP Approval dated March 19, 2019	Urduja; Vinta; Agaton	19-Mar-19		257,880,000	257,880,000	
OSEC-Central Office (CO)	SARO-BMB-A-19-0003860	23-May-19		To cover the implementation of various calamity-related projects in Region II, MIMAROPA and VII, which were damaged by typhoons "Urduja", "Agaton", "Jolina" and "Kiko" in 2017 and 2018 with various OP Approvals all dated March 26, 2019 Details as follows: P 56,525,000 - Puerto Princesa City, Palawan 39,890,729 - Biliran 53,575,000 - Quirino 60,000,000 - Biliran	Urduja; Jolina; Kiko; Agaton	26-Mar-19		209,990,729	209,990,729	
OSEC-Central Office (CO)	SARO-BMB-A-19-0005304	21-Jun-19		Release of funds to cover the implementation of various calamity-related projects with various OP approval dated June 11 and 14, 2019 Details as follows: P 840,860,000 - Pampanga 556,979,000 - Abra 13,219,020 - Baguio 16,876,000 - Cagayan 140,000,000 - Zambales 40,846,728 - Puerto Galera 242,432,000 - Romblon 74,000,000 - Albay 37,000,000 - Catanduanes 148,000,000 - Camarines Sur 37,000,000 - Masbate 111,000,000 - Sorsogon 154,200,000 - Camarines Norte 413,085,000 - Leyte 20,679,000 - Agusan del Sur 49,284,000 - Surigao del Norte	Ompong; Habagat; Carina; Urduja; Usman; Agaton; Vinta; Basyang	11-Jun-19 14-Jun-19		2,895,460,748	2,895,460,748	
OSEC-Central Office (CO)	SARO-BMB-A-19-0008757	1-Aug-19		To cover the implementation of various calamity-related projects in Mt. Province and Leyte which were damaged by typhoons "Urduja", and "Rosita" in 2017 and 2018, respectively, with OP Approvals dated July 19, 2019 Details as follows: P 171,670,000 - Leyte P 20,000,000 - Mt. Province	Urduja; Rosita	19-Jul-19		191,670,000	191,670,000	
OSEC-Central Office (CO)	SARO-BMB-A-19-0011607	6-Sep-19		To cover the implementation of various calamity-related projects in Albay, Romblon, Samar and Ormoc which were damaged by typhoons "Salome" and "Urduja" and magnitude 6.5 earthquake in 2017, with OP Approvals dated August 16 and 19, 2019. Details as follows: P 447,828,400 - Albay P 844,223,000 - Romblon P 249,994,000 - Samar P 225,561,280 - Ormoc City, Leyte	Salome; Urduja; earthquake	16-Aug-19 19-Aug-19		1,767,606,680	1,767,606,680	
OSEC-Central Office (CO)	SARO-BMB-A-19-0011901	10-Sep-19		To cover the implementation of calamity-related projects in various provinces which were damaged by typhoons and other calamities, per OP approvals dated July 18, 19 and August 2, 19, 2019		18-Jul-19 19-Jul-19 2-Aug-19 19-Aug-19		1,588,688,047	1,588,688,047	
OSEC-Central Office (CO)	SARO-BMB-A-19-0012156	12-Sep-19		To cover Implementation of various flood control projects in Abra which were damaged by typhoon "Ompong" in 2018, per OP approval dated August 28, 2019	Ompong	28-Aug-19		98,500,000	98,500,000	

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IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
OSEC-Central Office (CO)	SARO-BMB-A-19-0014024	2-Oct-19		To cover the repair and maintenance of various calamity-related projects in Isabela which were damaged by typhoon "Ompong" in 2018, per OP approval dated September 16, 2019	Ompong	16-Sep-19		230,646,000	230,646,000
OSEC-Central Office (CO)	SARO-BMB-A-19-0013883	1-Oct-19		To cover the implementation of calamity-related projects in various provinces which were damaged by typhoon/calamities per 17 OP approval dated September 9 and 10, 2019 Details as follows: P 12,354,737 - Ifugao P 4,636,000 - El Nido, Palawan P 23,850,000 - Cagayan P 91,320,000 - Quezon P296,000,000 - 8 Evacuation Centers in Bicol Region P374,310,000 - Pangasinan P 49,300,000 - Batangas P 17,406,000 - Lanao Del Norte P 46,992,000 - Isabela P 32,582,000 - Benguet P150,000,000 - Benguet P142,220,000 - Oriental Mindoro P 56,504,000 - Ilocos Norte P115,000,000 - La Union P 23,230,000 - Cagayan P227,650,000 - Apayao P 52,660,000 - Mt. Province	Ompong; Habagat; Rosita; Usman; Karding; Vinta; Urduja Ompong Habagat Ompong; Rosita Usman Karding Ompong Vinta Ompong Ompong Ompong; Rosita Urduja Ompong Ompong Ompong Ompong	9-Sep-19 10-Sep-19 9-Sep-19 9-Sep-19 9-Sep-19 9-Sep-19 9-Sep-19 9-Sep-19 9-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19 10-Sep-19		1,716,014,737	1,716,014,737
OSEC-Central Office (CO)	SARO-BMB-A-19-0020508	20-Nov-19		To cover the reconstruction/rehabilitation of various calamity-related projects in Biliran which were damaged by typhoon "Urduja" in 2017 per OP approval dated October 21, 2019	Urduja;	21-Oct-19		90,876,000	90,876,000
OSEC-Central Office (CO)				To cover the funding requirements for the implementation of calamity-related projects in various provinces which were damaged by typhoons, "Vinta", "Rosita", "Usman", and "Ompong", per six (6) OP approvals all dated December 12, 2019 Details as follows: P102,150,000 - Rehab of flood control in Cagayan P 51,830,000 - Repair/construction of flood control in Cagayan P111,000,000 - Construction of 3 evacuation centers in Region V P 99,484,000 - Rehab/reconstruction of flood control in Bukidnon and Lanao del Norte P 34,775,000 - Flood control projects in Isabela P 88,589,000 - Rehab/reconstruction of flood controls in Tabuk City, Kalinga	Urduja; Vinta; Agaton Ompong Ompong Usman Vinta Rosita Ompong	12-Dec-19 12-Dec-19 12-Dec-19 12-Dec-19 12-Dec-19 12-Dec-19 12-Dec-19		487,828,000	487,828,000
National Irrigation Administration								320,515,859	320,515,859
NIA	SARO-BMB-C-19-0010111	16-Aug-19		To cover national government subsidy to support the rehabilitation and improvement of irrigation facilities of Allaga, Nueva Ecija, damaged by typhoons "Henry", "Inday" and "Josie" in FY 2018	Henry, Inday, Josie	29-Jul-19		42,304,923	42,304,923
NIA	SARO-BMB-C-19-0010883	28-Aug-19		To cover national government subsidy to support the repair/rehabilitation of Communal/Regional Irrigation Systems(C/RIS) in Leyte that were damaged by typhoons "Urduja" in FY 2017 and "Agaton" in FY 2018	Urduja, Agaton	2-Aug-19		205,939,936	205,939,936
NIA	SARO-BMB-C-19-0011410	4-Sep-19		To cover national government subsidy to NIA for the repair of the Communal Irrigation System in the provinces of Apayao and Benguet that were damaged by typhoon "Ompong" in FY 2018 per OP approval dated August 16, 2019 P 6,100,000 - Apayao P 2,030,000 - Benguet	Ompong	16-Aug-19		8,130,000	8,130,000
NIA	SARO-BMB-C-19-0011521	5-Sep-19		To cover national government subsidy to NIA to support the various irrigation projects in Cordillera Administrative Region and Upper Pampanga River Integrated Irrigation System in Region III due to the damages caused by typhoon "Ompong" in FY 2018 per OP approval dated August 19, 2019 Details as follows:	Ompong	19-Aug-19		64,141,000	64,141,000

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IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
							MOOE	CO	Total	
				P 25,141,000 - CAR P 39,000,000 - UPRIS				369,475,000	152,060,000	521,535,000
Department of Agriculture (DA)										
DA-OSEC-RFU I	SARO-BMB-E-19-0012554	17-Sep-19		To cover funding requirements for the implementation of various agriculture projects in the areas affected by typhoon "Ompong" in 2018 per Memorandum from the Office of the President dated June 14, 2019	Ompong	14-Jun-19	165,705,000	114,700,000	280,405,000	
DA-OSEC-RFU CAR	SARO-BMB-E-19-0012552	17-Sep-19					196,900,000		196,900,000	
DA-OSEC-RFU VIII	SARO-BMB-E-19-0013473	26-Sep-19		To cover funding requirements in support of the rehabilitation and recovery program in Regions VIII and XI affected by "El Niño" covered by the memorandum from the Office of the President date July 19, 2019	El Niño	19-Jul-19		13,000,000	13,000,000	
DA-OSEC-RFU XI	SARO-BMB-E-19-0013474	26-Sep-19					4,795,000	7,820,000	12,615,000	
DA-OSEC-CAR	SARO-BMB-E-19-0013895	1-Oct-19		To cover funding requirements in support of the rehabilitation and recovery program in Cordillera Administrative Region affected by "El Niño" covered by the memorandum from the Office of the President date July 22, 2019	El Niño	22-Jul-19	2,075,000	16,540,000	18,615,000	
National Electrification Administration										
							2,433,988	-	2,433,988	
NEA	SARO-BMB-C-19-0013470	26-Sep-19		To cover the national government subsidy to the National Electrification Administration to support the restoration of the distribution system and facilities in the Province of Ifugao damaged by typhoon "Ompong" in July 2018 and aggravated by typhoon "Rosita" per OP approval dated September 2, 2019	Ompong; Rosita	2-Sep-19	2,433,988		2,433,988	
State University and Colleges										
								144,812,181	144,812,181	
Cagayan State University	SARO-ROI-19-0014006	2-Oct-19		To cover funding requirement for the repair/rehabilitation of various facilities and equipment Per OP approval dated August 19, 2019	Ompong	19-Aug-19		130,249,305	130,249,305	
Isabela State University	SARO-ROI-19-0014007	2-Oct-19		To cover funding requirement for the repair/rehabilitation of various facilities and equipment Per OP approval dated August 19, 2019	Ompong; Rosita	19-Aug-19		14,562,876	14,562,876	
Department of Trade and Industry										
							7,500,000	4,500,000	12,000,000	
DTI	SARO-BMB-A-19-0021322	25-Nov-19		To cover funding requirement for livelihood projects in Palawan per OP approval dated September 20, 2019	Agaton	20-Sep-19	7,500,000	4,500,000	12,000,000	
GRAND TOTAL							699,924,847	10,222,394,122	10,922,318,969	
SARO for Approval										
GRAND TOTAL							-	-	-	
OP Approved for SARO Issuance										
Department of Public Works and Highways (DPWH)										
								573,880,000	573,880,000	
OSEC-Central Office (CO)				To cover the funding requirements for the implementation of calamity-related projects in various provinces, per three (3) OP approvals all dated December 12, 2019 Details as follows: P 77,000,000 - Repair/rehab of dike and revetment in Madrid, Surigao del Sur P456,500,000 - Rehab/improvement/reconstruction of flood control in Negros Occidental P 40,380,000 - Rehab of road projects in Baguio City	Amang; Habagat; Ompong	12-Dec-19		573,880,000	573,880,000	
Department of Agriculture (DA)										
								200,000,000	200,000,000	
DA-OSEC-RFO I				To cover the funding requirements in support of the rehabilitation and recovery projects for agricultural services and Infrastructure in DA-OSEC-RFO I affected by Typhoon "Ompong" in 2018, covered by Memorandum from the Office of the President dated December 12,	Ompong	12-Dec-19		200,000,000	200,000,000	
GRAND TOTAL							-	773,880,000	773,880,000	

Status of FY 2019 National Disaster Risk Reduction and Management Program

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(Amounts in pesos)

PARTICULARS	AMOUNT
A. OP Approved with SARO	10,922,318,969
Department of Public Works and Highways (DPWH)	9,921,021,941
National Irrigation Administration	320,515,859
Department of Agriculture (DA)	521,535,000
National Electrification Administration	2,433,988
State University and Colleges	144,812,181
Department of Trade and Industry (DTI)	12,000,000
B. SARO for Approval	0
C. OP Approved for SARO Issuance	773,880,000
Department of Public Works and Highways (DPWH)	573,880,000
Department of Agriculture (DA)	200,000,000
D. For OP Approval	12,021,529,835
Department of Public Works and Highways (DPWH)	6,988,260,873
Department of the Interior and Local Government (DILG)	74,760,948
Department of Social Welfare and Development (DSWD)	3,300,000,000
National Electrification Administration (NEA)	6,582,282
National Housing Authority (NHA)	1,351,706,462
National Irrigation Administration (NIA)	300,219,270
E. For SND's/CDA's Approval and Signature	670,362,070
Department of Public Works and Highways (DPWH)	655,543,000
National Irrigation Administration	14,819,070

FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program

By Implementing Agency, By Expense Class

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(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	875,000,000	2,625,000,000	3,500,000,000 ^{1/}
Less: Releases	0	62,970,100	62,970,100
DPWH		62,970,100	62,970,100
Available Balance	875,000,000	2,562,029,900	3,437,029,900
Earmarked-Amounts	0	555,360,000	555,360,000
LWUA*		555,360,000	555,360,000
Balance (net of earmarked amounts)	875,000,000	2,006,669,900	2,881,669,900

1/ Details in ANNEX D

*For SND's/CDA's Approval and Signature

RELEASES
FY 2019 Marawi Recovery, Rehabilitation and Reconstruction Program
By Implementing Agency
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 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES		
							MOOE	CO	Total
<i>Department of Public Works and Highways</i>							0	62,970,100	62,970,100
DPWH-CO	SARO-8MB-A-19-0023343	6-Dec-19		To cover the construction of various infrastructure projects in the Most Affected Area of Marawi City per OP approval dated November 8 an 19, 2019	Marawi	18-Nov-19 19-Nov-19		62,970,100	62,970,100
Details as follows: P 10,379,065 - BFP - construction of Marawi Central Fire Station P 52,591,035 - DepEd - Construction of Moncado Kadingilan Integrated School									
GRAND TOTAL							0	62,970,100	62,970,100

FY 2019 Quick Response Fund

By Implementing Agency, By Expense Class

December 31, 2019

(Amounts in pesos)

PARTICULARS	MOOE	CO	TOTAL
Appropriations	1,692,070,549	1,307,929,451	3,000,000,000 ^{1/}
Less: Releases	1,692,070,549	1,096,706,740	2,788,777,289
DA	800,000,000		800,000,000
DOH	229,570,549		229,570,549
DPWH		1,000,000,000	1,000,000,000
DSWD	662,500,000		662,500,000
DepEd		96,706,740	96,706,740
Available Balance	0	211,222,711	211,222,711
Earmarked-Amounts	0	0	0
Balance (net of earmarked amounts)			211,222,711

1/ Details in ANNEX E

RELEASES
 FY 2019 Quick Response Fund
 By Implementing Agency
 December 31, 2019
 (Amounts in pesos)

IMPLEMENTING AGENCY/ Local Government Units	SARO No.	DATE	Beneficiary	PURPOSE	Typhoon/ Disaster	Date of OP Approval/ Remarks	RELEASES			
							MOOE	CO	Total	
RELEASES										
<i>Department of Agriculture</i>								800,000,000	0	800,000,000
DA-OSEC-CO	SARO-BMB-E-19-0012266	13-Sep-19		To cover the funding requirements for the replenishment of the Quick Response Fund		Directive 4-Sep-19	800,000,000		800,000,000	
<i>Department of Health (DOH)</i>								229,570,549	0	229,570,549
DOH-OSEC-CO	SARO-BMB-B-19-0019376	14-Nov-19		To cover the funding requirements for the replenishment of the Quick Response Fund		Directive 11-Oct-19	229,570,549		229,570,549	
<i>Department of Public Works and Highways</i>								0	1,000,000,000	1,000,000,000
DPWH-CO	SARO-BMB-A-19-0020496	20-Nov-19		To cover the funding requirements for the replenishment of the Quick Response Fund				1,000,000,000	1,000,000,000	
<i>Department of Social Welfare and Development (DSWD)</i>								662,500,000	0	662,500,000
DSWD-CO	SARO-BMB-B-19-0021368	25-Nov-19		To cover the funding requirements for the replenishment of the Quick Response Fund			662,500,000		662,500,000	
<i>Department of Education (DepEd)</i>								0	96,706,740	96,706,740
DepEd-CO	SARO-BMB-F-19-0021324	25-Nov-19		To cover the funding requirements for the replenishment of the Quick Response Fund				96,706,740	96,706,740	
GRAND TOTAL								1,692,070,549	1,096,706,740	2,788,777,289