

B. INTERNAL REVENUE ALLOTMENT

Appropriations/Obligations

(In Thousand Pesos)

	(Cash-Based)		
<u>Description</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Automatic Appropriations	695,492,749		
Internal Revenue Allotment	695,492,749		
TOTAL OBLIGATIONS	695,492,749		
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EXPENDITURE PROGRAM (in pesos)

	(Cash-Based)		
<u>PURPOSE</u>	<u>2021 Actual</u>	<u>2022 Current</u>	<u>2023 Proposed</u>
TOTAL NEW APPROPRIATIONS	695,492,749,000		
MOOE	695,492,749,000		

Obligations, by Object of Expenditures

CYs 2021-2023
(In Thousand Pesos)

	(Cash-Based)		
	2021	2022	2023
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	695,492,749		
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	695,492,749		
GRAND TOTAL	695,492,749		