

VII. DEPARTMENT OF EDUCATION

A. OFFICE OF THE SECRETARY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2018 TARGETS

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education and the world of work achieved

EDUCATION POLICY DEVELOPMENT PROGRAM

Outcome Indicators

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|---|--|-----|
| 1. Percentage of completed education researches used for policy development | | 25% |
| 2. Percentage of satisfactory feedback from clients on issued policies | | 50% |

Output Indicators

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|--|-----|----|
| 1. Number of policies formulated, reviewed, and issued | 75 | 30 |
| 2. Number of education researches completed | 155 | 90 |
| 3. Number of proposed policies reviewed | 68 | 30 |

BASIC EDUCATION INPUTS PROGRAM

Outcome Indicators

- | | | |
|--|--------|------|
| 1. Percentage of schools meeting the standard ratio for teachers | | |
| a. Elementary | 92.42% | 97% |
| b. Junior High School | 95.69% | 97% |
| 2. Classroom Pupil Ratio | | |
| a. Kindergarten | | 1:25 |
| b. Grades 1-3 | | 1:32 |
| c. Grades 4-6 | | 1:40 |
| d. Junior High School | 1:45 | 1:45 |
| 3. Percentage of schools with computer package | | |
| a. Elementary | 20% | 60% |
| b. Secondary | 54% | 70% |

Output Indicators

1. Number of:		
a. new classrooms constructed	33,418	47,000
b. textbooks and instructional / learning materials procured for printing and delivery	84.9 M	39 M
2. Number of equipment distributed:		
a. Science and Math package	2,310	3,183
b. ICT package	34,647	22,883
c. TechVoc Equipment	3,129	4,600
3. Number of newly-created teaching positions filled up	41,360	81,100

INCLUSIVE EDUCATION PROGRAM

Outcome Indicators

1. Percentage of learners enrolled in:		
a. Multigrade (public)	1.70% (411,194)	1.77% (425,293)
b. SPED (both public and private)	0.95% (228,763)	0.99% (236,607)
c. ALIVE (public)	1.46% (351,939)	1.52% (364,007)
d. IPED (public)	12.12% (2,929,987)	12.63% (3,030,453)
e. ALS	2.89% (698,743)	3.41% (818,049)

Output Indicators

1. Number of schools offering the following programs:		
a. ALIVE	1,660	1,660
b. IPED	33,635	33,635
c. SPED	12,449	12,449
d. Multigrade Education Program	8,379	8,379
2. Number of Community Learning Centers offering ALS	34,752	34,770

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM

Outcome Indicators

1. Retention rate		
a. Elementary	97%	99%
b. Junior High School	93%	94%
2. Completion rate		
a. Elementary	84.02%	86.25%
b. Junior High School	74.03%	76.82%
3. Proportion of children and young people achieving towards mastery, closely approximating mastery and mastered		
a. Elementary	63.93%	68.41%
b. Junior High School	14.37%	16.78%

Output Indicators

1. Number of learners benefiting from the "School Based Feeding Program"	1,800,884	1,823,443
2. Number of grantees:		
a. Education Service Contracting (ESC) Program	932,090	1,077,230
b. Voucher Program in Private Senior High Schools (SHSs)	581,511	1,577,722
c. Voucher Program in Non-DepEd Public SHSs	34,418	78,250
d. TVL Joint Delivery Program		155,996

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM

Outcome Indicators

1. Increase in percentage of schools conducting schools learning action cell sessions		50%
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Output Indicators

1. Number of teachers and teaching-related staff trained	124,422	90,415
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