

XXVI. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PWOPEO)

For general administration and support, and operations as indicated hereunder.....P 252,496,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 48,157,000	P 25,598,000		P 73,755,000
Operations	1,296,000	171,545,000	5,900,000	178,741,000
PRESIDENTIAL COMMUNICATIONS PROGRAM	1,296,000	171,545,000	5,900,000	178,741,000
TOTAL NEW APPROPRIATIONS	P 49,453,000	P 197,143,000	P 5,900,000	P 252,496,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 48,157,000	P 25,598,000		P 73,755,000
Sub-total, General Administration and Support	48,157,000	25,598,000		73,755,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	1,296,000	171,545,000	5,900,000	178,741,000

PRESIDENTIAL COMMUNICATIONS PROGRAM	1,296,000	171,545,000	5,900,000	178,741,000
Formulation, coordination and implementation of integrated public information plans and programs	1,296,000	171,545,000	5,900,000	178,741,000
Sub-total, Operations	1,296,000	171,545,000	5,900,000	178,741,000
TOTAL NEW APPROPRIATIONS	P 49,453,000	P 197,143,000	P 5,900,000	P 252,496,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 35,188

Total Permanent Positions 35,188

Other Compensation Common to All

Personnel Economic Relief Allowance 1,440

Representation Allowance 1,578

Transportation Allowance 1,578

Clothing and Uniform Allowance 300

Mid-Year Bonus - Civilian 2,933

Year End Bonus 2,933

Cash Gift 300

Step Increment 87

Productivity Enhancement Incentive 300

Total Other Compensation Common to All 11,449

Other Benefits

PAG-IBIG Contributions 72

PhilHealth Contributions 211

Employees Compensation Insurance Premiums 72

Total Other Benefits 355

Non-Permanent Positions

2,461

Total Personnel Services

49,453

GENERAL APPROPRIATIONS ACT, FY 2018

Maintenance and Other Operating Expenses

Travelling Expenses	41,337
Training and Scholarship Expenses	2,728
Supplies and Materials Expenses	18,731
Utility Expenses	8,634
Communication Expenses	34,832
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,928
Professional Services	15,424
General Services	5,661
Repairs and Maintenance	6,391
Taxes, Insurance Premiums and Other Fees	742
Other Maintenance and Operating Expenses	
Advertising Expenses	68
Representation Expenses	14,250
Transportation and Delivery Expenses	158
Rent/Lease Expenses	5,376
Subscription Expenses	1,946
Other Maintenance and Operating Expenses	37,947

Total Maintenance and Other Operating Expenses 197,143

Total Current Operating Expenditures 246,596

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,900

Total Capital Outlays 5,900

TOTAL NEW APPROPRIATIONS 252,496

B. BUREAU OF BROADCAST SERVICES

For general administration and support, and operations, as indicated hereunder.....P 352,347,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 47,155,000	P 43,835,000	P 8,088,000	P 99,078,000
Operations	161,780,000	89,839,000	1,650,000	253,269,000
PUBLIC RADIO BROADCASTING PROGRAM	161,780,000	89,839,000	1,650,000	253,269,000
TOTAL NEW APPROPRIATIONS	P 208,935,000	P 133,674,000	P 9,738,000	352,347,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 31,274,000	P 43,835,000	P 8,088,000	P 83,197,000
Administration of Personnel Benefits	15,881,000			15,881,000
Sub-total, General Administration and Support	47,155,000	43,835,000	8,088,000	99,078,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	161,780,000	89,839,000	1,650,000	253,269,000
PUBLIC RADIO BROADCASTING PROGRAM	161,780,000	89,839,000	1,650,000	253,269,000
Production and transmission of various types of radio programs, including news and other special features	96,534,000	47,959,000	1,650,000	146,143,000
Maintenance and operation of radio stations nationwide	65,246,000	36,560,000		101,806,000
Provision of creative services for the production of radio dramas and other special programs		5,320,000		5,320,000
Sub-total, Operations	161,780,000	89,839,000	1,650,000	253,269,000
TOTAL NEW APPROPRIATIONS	P 208,935,000	P 133,674,000	P 9,738,000	P 352,347,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2018

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	147,890
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Total Permanent Positions	147,890
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Other Compensation Common to All

Personnel Economic Relief Allowance	10,512
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Representation Allowance	210
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Transportation Allowance	210
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Clothing and Uniform Allowance	2,190
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Mid-Year Bonus - Civilian	12,324
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Year End Bonus	12,324
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Cash Gift	2,190
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Step Increment	369
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Productivity Enhancement Incentive	2,190
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Total Other Compensation Common to All	42,519
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Other Benefits

PAG-IBIG Contributions	525
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PhilHealth Contributions	1,595
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Employees Compensation Insurance Premiums	525
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Terminal Leave	15,881
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Total Other Benefits	18,526
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Total Personnel Services

208,935

Maintenance and Other Operating Expenses

Travelling Expenses	5,791
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Training and Scholarship Expenses	722
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Supplies and Materials Expenses	8,658
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Utility Expenses	31,138
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Communication Expenses	12,910
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	110
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Professional Services	34,582
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General Services	17,663
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Repairs and Maintenance	12,764
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Taxes, Insurance Premiums and Other Fees	1,998
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Other Maintenance and Operating Expenses	
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Advertising Expenses	95
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Printing and Publication Expenses	83
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Representation Expenses	2,476
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Transportation and Delivery Expenses	638
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Rent/Lease Expenses	2,173
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Membership Dues and Contribution to Organizations	460
Subscription Expenses	1,247
Donations	62
Other Maintenance and Operating Expenses	104

Total Maintenance and Other Operating Expenses	133,674

Total Current Operating Expenditures	342,609

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	288
Transportation Equipment Outlay	9,450

Total Capital Outlays	9,738

TOTAL NEW APPROPRIATIONS	352,347
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C. BUREAU OF COMMUNICATIONS SERVICES

For general administration and support, and operations, as indicated hereunder.....P 36,097,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 10,978,000	P 9,076,000		P 20,054,000
Operations	9,725,000	6,318,000		16,043,000
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GOVERNMENT COMMUNICATIONS PROGRAM	9,725,000	6,318,000		16,043,000
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TOTAL NEW APPROPRIATIONS	P 20,703,000	P 15,394,000		P 36,097,000
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Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2018

PROGRAMS

General Administration and Support				
General management and supervision	P	9,812,000	P 9,076,000	P 18,888,000
Administration of Personnel Benefits		1,166,000		1,166,000
Sub-total, General Administration and Support		10,978,000	9,076,000	20,054,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved		9,725,000	6,318,000	16,043,000
GOVERNMENT COMMUNICATIONS PROGRAM		9,725,000	6,318,000	16,043,000
Development and production of special publications and audio-visual information/communication materials		7,846,000	870,000	8,716,000
Production and dissemination of print publications		1,879,000	3,538,000	5,417,000
Research, planning and evaluation			1,910,000	1,910,000
Sub-total, Operations		9,725,000	6,318,000	16,043,000
TOTAL NEW APPROPRIATIONS	P	20,703,000	P 15,394,000	P 36,097,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	14,626
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Total Permanent Positions	14,626
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Other Compensation Common to All

Personnel Economic Relief Allowance	984
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	205
Mid-Year Bonus - Civilian	1,218
Year End Bonus	1,218
Cash Gift	205
Step Increment	37
Productivity Enhancement Incentive	205

Total Other Compensation Common to All	4,648
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Other Benefits		
PAG-IBIG Contributions		49
PhilHealth Contributions		130
Employees Compensation Insurance Premiums		49
Retirement Gratuity		891
Loyalty Award - Civilian		35
Terminal Leave		275
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Total Other Benefits		1,429
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Total Personnel Services		20,703
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Maintenance and Other Operating Expenses		
Travelling Expenses		315
Training and Scholarship Expenses		620
Supplies and Materials Expenses		3,884
Utility Expenses		1,830
Communication Expenses		1,146
Survey, Research, Exploration and Development Expenses		200
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		118
Professional Services		660
General Services		590
Repairs and Maintenance		618
Taxes, Insurance Premiums and Other Fees		130
Other Maintenance and Operating Expenses		
Printing and Publication Expenses		411
Transportation and Delivery Expenses		50
Rent/Lease Expenses		3,822
Subscription Expenses		200
Other Maintenance and Operating Expenses		800
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Total Maintenance and Other Operating Expenses		15,394
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Total Current Operating Expenditures		36,097
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TOTAL NEW APPROPRIATIONS		36,097
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D. NATIONAL PRINTING OFFICE

For general administration and support, and operations, as indicated hereunder.....P 93,442,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 18,378,000	P 18,378,000
Operations	75,064,000	75,064,000
NATIONAL PRINTING PROGRAM	75,064,000	75,064,000
TOTAL NEW APPROPRIATIONS	P 93,442,000	93,442,000

Special Provision(s)

1. **Revolving Fund for the National Printing Office.** The revolving fund constituted from income derived from the production and other printing activities of the National Printing Office (NPO) shall be used to cover its operating requirements consistent with Section 3 of E.O. No. 378 s. 2004. Disbursements shall be made in accordance with budgeting, accounting and auditing rules and regulations.

Disbursements or expenditures by the NPO in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The NPO shall submit its quarterly reports on income and expenditures with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NPO's website for a period of three (3) years. The Director shall send written notice to the said offices when the said reports have been posted on its website, which shall be considered the date of submission.

2. **Appropriations for the National Printing Office.** The amount of Ninety-Three Million Four Hundred Forty-Two Thousand Pesos (P93,442,000) appropriated herein for Personnel Services shall only be released upon the submission by the NPO to DBM of a certification from the BTR that the corresponding amount sourced from the collections under this fund has been deposited with the National Treasury: PROVIDED, That, the DBM is authorized to make an advance release to cover the first month Personnel Services requirements of the NPO in the event the revolving fund is not sufficient to provide for the said requirements: PROVIDED, FURTHER, That, the expenditures sourced from this fund shall be consistent with the performance indicators identified herein and shall be considered the commitment and accountability of the Director of the NPO.

The NPO shall submit its quarterly reports on income and expenditures with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on NPO's website for a period of three (3) years. The Director shall send written notice to the said offices when the said reports have been posted on its website, which shall be considered the date of submission.

Failure to comply with any of the foregoing shall render any disbursement for said income void, and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. 292, s. 1987, and to appropriate criminal action under existing penal laws.

3. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 18,378,000			P 18,378,000
Sub-total, General Administration and Support	18,378,000			18,378,000

Operations		
Responsive and self-sustaining printing operations achieved	75,064,000	75,064,000
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NATIONAL PRINTING PROGRAM	75,064,000	75,064,000
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Production, planning and control of printing and binding activities	5,999,000	5,999,000
Maintenance and repair of printing machines	5,125,000	5,125,000
Type setting, monotyping and photolithographic services	20,817,000	20,817,000
Press operation and cutting into standard forms and binding of printed materials	37,561,000	37,561,000
Storing, shipping and trucking of finished products	5,562,000	5,562,000
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Sub-total, Operations	75,064,000	75,064,000
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TOTAL NEW APPROPRIATIONS	P 93,442,000	P 93,442,000
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New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	66,115
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Total Permanent Positions	66,115
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,868
Representation Allowance	462
Transportation Allowance	462
Mid-Year Bonus - Civilian	4,825
Year-End Bonus	4,825
Cash Gift	2,445
Step Increment	22
Productivity Enhancement Incentive	2,445
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Total Other Compensation Common to All	21,354
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Other Benefits

Retirement Life Insurance Premiums	4,651
PAG-IBIG Contributions	293

PhilHealth Contributions	736
Employees Compensation Insurance Premiums	293
Total Other Benefits	5,973
Total Personnel Services	93,442
Total Current Operating Expenditures	93,442
TOTAL NEW APPROPRIATIONS	93,442

E. NEWS AND INFORMATION BUREAU

For general administration and support, and operations, as indicated hereunder.....P 122,065,000

New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 15,111,000	P 8,711,000	P 1,220,000	P 25,042,000
Operations	68,208,000	28,815,000		97,023,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	68,208,000	28,815,000		97,023,000
TOTAL NEW APPROPRIATIONS	P 83,319,000	P 37,526,000	P 1,220,000	P 122,065,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 8,212,000	P 8,711,000	P 1,220,000	P 18,143,000
Administration of Personnel Benefits	6,899,000			6,899,000
Sub-total, General Administration and Support	15,111,000	8,711,000	1,220,000	25,042,000

Operations			
Public Access, engagement and understanding of Presidential policies and government programs achieved	68,208,000	28,815,000	97,023,000
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	68,208,000	28,815,000	97,023,000
Provision of media coverage of Presidential activities and media relations and accreditation	21,524,000	13,654,000	35,178,000
Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	46,684,000	15,161,000	61,845,000
Sub-total, Operations	68,208,000	28,815,000	97,023,000
TOTAL NEW APPROPRIATIONS	P 83,319,000	P 37,526,000	P 1,220,000 P 122,065,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 58,834

Total Permanent Positions 58,834

Other Compensation Common to All

Personnel Economic Relief Allowance 4,056

Clothing and Uniform Allowance 845

Mid-Year Bonus - Civilian 4,903

Year End Bonus 4,903

Cash Gift 845

Step Increment 147

Productivity Enhancement Incentive 845

Total Other Compensation Common to All 16,544

Other Benefits

PAG-IBIG Contributions 203

PhilHealth Contributions 636

Employees Compensation Insurance Premiums 203

Terminal Leave 6,432

Total Other Benefits 7,474

Non-Permanent Positions	467
Total Personnel Services	83,319
Maintenance and Other Operating Expenses	
Travelling Expenses	7,911
Training and Scholarship Expenses	587
Supplies and Materials Expenses	8,387
Utility Expenses	3,846
Communication Expenses	4,506
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,075
General Services	1,113
Repairs and Maintenance	873
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	943
Transportation and Delivery Expenses	103
Rent/Lease Expenses	2,007
Membership Dues and Contributions to Organizations	6
Total Maintenance and Other Operating Expenses	37,526
Total Current Operating Expenditures	120,845
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,220
Total Capital Outlays	1,220
TOTAL NEW APPROPRIATIONS	122,065

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder.....P 318,515,000
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New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 42,114,000	P 32,419,000	P	P 74,533,000
Operations	152,581,000	86,336,000	5,065,000	243,982,000
DEVELOPMENT COMMUNICATION PROGRAM	152,581,000	86,336,000	5,065,000	243,982,000
TOTAL NEW APPROPRIATIONS	P 194,695,000	P 118,755,000	P 5,065,000	P 318,515,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 24,734,000	P 29,754,000		P 54,488,000
Training of PIA personnel	6,645,000	2,665,000		9,310,000
Administration of Personnel Benefits	10,735,000			10,735,000
Sub-total, General Administration and Support	42,114,000	32,419,000		74,533,000
Operations				
Public Access, engagement and understanding of Presidential policies and government programs achieved	152,581,000	86,336,000	5,065,000	243,982,000
DEVELOPMENT COMMUNICATION PROGRAM	152,581,000	86,336,000	5,065,000	243,982,000
Coordination, monitoring and evaluation	4,877,000	2,054,000		6,931,000
Communication research	9,716,000	2,053,000		11,769,000
Production of developmental information	12,890,000	13,188,000		26,078,000
Information systems development and maintenance	7,616,000	3,465,000	5,065,000	16,146,000
Dissemination of developmental information	107,525,000	60,578,000		168,103,000
Institutional networking and capability building	9,957,000	4,998,000		14,955,000
Sub-total, Operations	152,581,000	86,336,000	5,065,000	243,982,000
TOTAL NEW APPROPRIATIONS	P 194,695,000	P 118,755,000	P 5,065,000	P 318,515,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

GENERAL APPROPRIATIONS ACT, FY 2018

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	140,519
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Total Permanent Positions	140,519
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Other Compensation Common to All

Personnel Economic Relief Allowance	8,952
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Representation Allowance	1,272
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Transportation Allowance	1,272
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Clothing and Uniform Allowance	1,865
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Mid-Year Bonus - Civilian	11,712
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Year End Bonus	11,712
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Cash Gift	1,865
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Step Increment	351
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Productivity Enhancement Incentive	1,865
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Total Other Compensation Common to All	40,866
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Other Benefits

PAG-IBIG Contributions	449
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PhilHealth Contributions	1,372
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Employees Compensation Insurance Premiums	449
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Loyalty Award-Civilian	305
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Terminal Leave	10,735
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Total Other Benefits	13,310
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Total Personnel Services	194,695
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Maintenance and Other Operating Expenses

Travelling Expenses	7,132
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Training and Scholarship Expenses	3,216
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Supplies and Materials Expenses	17,939
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Utility Expenses	19,939
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Communication Expenses	16,180
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	426
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Professional Services	11,063
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General Services	11,032
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Repairs and Maintenance	9,997
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Taxes, Insurance Premiums and Other Fees	1,363
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Other Maintenance and Operating Expenses	
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Advertising Expenses	3,048
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Printing and Publication Expenses	782
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Representation Expenses	5,218
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Transportation and Delivery Expenses	2,129
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Rent/Lease Expenses	7,567
Membership Dues and Contributions to Organizations	96
Subscription Expenses	1,628
Total Maintenance and Other Operating Expenses	118,755
Total Current Operating Expenditures	313,450
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,065
Total Capital Outlays	5,065
TOTAL NEW APPROPRIATIONS	318,515

G. PRESIDENTIAL BROADCAST STAFF (RTVM)

For general administration and support, and operations, as indicated hereunder.....P 206,031,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 12,229,000	P 14,495,000		P 26,724,000
Operations	41,037,000	131,375,000	6,895,000	179,307,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM	41,037,000	131,375,000	6,895,000	179,307,000
TOTAL NEW APPROPRIATIONS	P 53,266,000	P 145,870,000	P 6,895,000	P 206,031,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2018

PROGRAMS

General Administration and Support							
General management and supervision	P	12,229,000	P	14,495,000	P	26,724,000	
Sub-total, General Administration and Support		12,229,000		14,495,000		26,724,000	
Operations							
Public Access, engagement and understanding of Presidential policies and government programs achieved		41,037,000		131,375,000		6,895,000	179,307,000
PRESIDENTIAL DOCUMENTATION AND BROADCAST MANAGEMENT PROGRAM		41,037,000		131,375,000		6,895,000	179,307,000
Provision of audio/video coverage of Presidential events and the Executives for documentation and broadcast dissemination; and production of developmental communication programs for public information		41,037,000		131,375,000		6,895,000	179,307,000
Sub-total, Operations		41,037,000		131,375,000		6,895,000	179,307,000
TOTAL NEW APPROPRIATIONS	P	53,266,000	P	145,870,000	P	6,895,000	206,031,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	40,429
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Total Permanent Positions	40,429
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,832
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	590
Mid-Year Bonus - Civilian	3,369
Year End Bonus	3,369
Cash Gift	590
Step Increment	101
Productivity Enhancement Incentive	590

Total Other Compensation Common to All	12,017
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Other Benefits	
PAG-IBIG Contributions	141
PhilHealth Contributions	408
Employees Compensation Insurance Premiums	141
Loyalty Award - Civilian	130

Total Other Benefits	820

Total Personnel Services	53,266

Maintenance and Other Operating Expenses	
Travelling Expenses	86,012
Training and Scholarship Expenses	723
Supplies and Materials Expenses	10,036
Utility Expenses	960
Communication Expenses	10,398
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	13,082
General Services	1,288
Repairs and Maintenance	0,000
Taxes, Insurance Premiums and Other Fees	8,500
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	42
Representation Expenses	600
Rent/Lease Expenses	6,031
Subscription Expenses	80

Total Maintenance and Other Operating Expenses	145,870

Total Current Operating Expenditures	199,136

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,895

Total Capital Outlays	6,895

TOTAL NEW APPROPRIATIONS	206,031
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GENERAL APPROPRIATIONS ACT, FY 2018

GENERAL SUMMARY

PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE (PROPER)	P 49,453,000	P 197,143,000	P 5,900,000	P 252,496,000
B. BUREAU OF BROADCAST SERVICES	208,935,000	133,674,000	9,738,000	352,347,000
C. BUREAU OF COMMUNICATIONS SERVICES	20,703,000	15,394,000		36,097,000
D. NATIONAL PRINTING OFFICE	93,442,000			93,442,000
E. NEWS AND INFORMATION BUREAU	83,319,000	37,526,000	1,220,000	122,065,000
F. PHILIPPINE INFORMATION AGENCY	194,695,000	118,755,000	5,065,000	318,515,000
G. PRESIDENTIAL BROADCAST STAFF (RTVM)	53,266,000	145,870,000	6,895,000	206,031,000
TOTAL NEW APPROPRIATIONS, PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	P 703,813,000	P 648,362,000	P 28,818,000	P 1,380,993,000