

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 399,561,000
 =====

New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 81,640,000	P 105,990,000	P 15,220,000	P 202,850,000
Operations	85,622,000	83,387,000	27,702,000	196,711,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	85,622,000	83,387,000	27,702,000	196,711,000
TOTAL NEW APPROPRIATIONS	P 167,262,000	P 189,377,000	P 42,922,000	P 399,561,000

Special Provision(s)

~~[1. Use of Income. In addition to the amounts appropriated herein, twenty percent (20%) of the ERC's income sourced from fees, licenses and other similar charges, except fines and penalties, shall be used to augment the ERC's operational requirements in accordance with the provisions of R.A. No. 6173 as amended by P.D. No. 1206 and E.O. No. 172, s. 1987, insofar as it is not inconsistent with the functions, powers, personnel, funding, and appropriations transferred to and assumed by the ERC by virtue of R.A. No. 9136 or the EPIRA.]~~(DIRECT VETO- President's Veto Message, December 19, 2017, Volume I-B, page 647, R.A. No. 10964)

GENERAL APPROPRIATIONS ACT, FY 2018

Release of funds shall be subject to the submission to the DBM of a complete set of audit reports on the Philippine Electricity Market Corporation's utilization of the market fees authorized by the ERC for the last five (5) years and the ERC's prior year accomplishment report. The Committee on Energy of the Senate and the House of Representatives shall be furnished copies of the said audit reports.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,321,000	P 105,990,000	P 15,220,000	P 183,531,000
Administration of Personnel Benefits	19,319,000			19,319,000
Sub-total, General Administration and Support	81,640,000	105,990,000	15,220,000	202,850,000
Operations				
Quality and reliability of electricity supply, and reasonable pricing ensured	85,622,000	83,387,000	27,702,000	196,711,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	85,622,000	83,387,000	27,702,000	196,711,000
Regulation of energy related industries through screening and registration	26,545,000	15,780,000	3,365,000	45,690,000
Enforcement of rules and regulations	13,355,000	10,653,000	3,410,000	27,418,000
Monitoring of regulated entities	14,686,000	14,962,000	2,477,000	32,125,000
Consumer Education and Protection Program	31,036,000	41,992,000	18,450,000	91,478,000
Sub-total, Operations	85,622,000	83,387,000	27,702,000	196,711,000
TOTAL NEW APPROPRIATIONS	P 167,262,000	P 189,377,000	P 42,922,000	P 399,561,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

122,043

Total Permanent Positions

122,043

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,880
Representation Allowance	2,634
Transportation Allowance	2,634
Clothing and Uniform Allowance	1,225
Year End Bonus	10,170
Cash Gift	1,225
Step Increment	546

Total Other Compensation Common to All	24,314

Other Benefits	
PAG-IBIG Contributions	294
PhilHealth Contributions	998
Employees Compensation Insurance Premiums	294
Retirement Gratuity	15,500
Terminal Leave	3,819

Total Other Benefits	20,905

Total Personnel Services	167,262

Maintenance and Other Operating Expenses	
Travelling Expenses	29,779
Training and Scholarship Expenses	22,881
Supplies and Materials Expenses	33,676
Utility Expenses	9,640
Communication Expenses	7,112
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,156
Professional Services	18,200
General Services	13,128
Repairs and Maintenance	4,503
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	2,700
Printing and Publication Expenses	511
Rent/Lease Expenses	40,304
Subscription Expenses	3,287

Total Maintenance and Other Operating Expenses	189,377

Total Current Operating Expenditures	356,639

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,342
Transportation Equipment Outlay	9,400
Furniture, Fixtures and Books Outlay	15,180

Total Capital Outlays	42,922

TOTAL NEW APPROPRIATIONS	399,561
