

AI. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... 7,560,385,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 184,199,000	P 128,786,000	P 37,600,000	P 350,585,000
Support to Operations	4,840,000	11,953,000	44,219,000	61,012,000
Operations	1,689,889,000	5,228,899,000	230,000,000	7,148,788,000
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TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	18,049,000	28,560,000	46,609,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	39,358,000	47,395,000	86,753,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,632,482,000	5,152,944,000	230,000,000 7,015,426,000
TOTAL NEW APPROPRIATIONS	P 1,878,928,000	P 5,369,638,000	P 311,819,000 P 7,560,385,000

Special Provision(s)

1. **Revolving Fund for Manufacturing and Production Programs.** The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with LOI No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The TESDA shall submit its quarterly reports on the income and expenditure with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on TESDA website for a period of three (3) years. The Director-General of TESDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

2. **Revolving Fund for Training-cum-Production Activities.** The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirement shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The TESDA shall submit its quarterly reports on the income and expenditure with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on TESDA website for a period of three (3) years. The Director-General of TESDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

3. **Training for Work Scholarship Program.** The amount of Two Billion Seven Hundred Eighty Four Million Eight Hundred Eighty Seven Thousand Pesos (P2,784,887,000) appropriated herein for the Training for Work Scholarship Program shall be used to support rapid, inclusive and sustained economic growth through course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management (IT-BPM), semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors: PROVIDED, That the scholarship allocation pertaining to each regional office shall be solely utilized through the use of Qualification Map (QM) Process. In no case shall more than one percent (1%) of the said amount shall be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

The TESDA shall submit its quarterly reports on the utilization of funds including the list of scholars with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on TESDA website for a period of three (3) years. The Director-General of TESDA shall send written notice to the said offices when said reports have been posted on its website, which shall be considered the date of submission.

4. **Special Training for Employment Program.** The amount of Nine Hundred Thirty Three Million Fifty Three Thousand Pesos (P933,053,000) appropriated herein for Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training. In no case shall more than one percent (1%) of the said amount shall be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSWD.

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Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

The TESDA shall submit its quarterly reports on financial and physical accomplishments, including the following: (a) name of communities that participated and number of training-beneficiaries; (ii) type of training conducted, equipment, and/or supplies purchased and other related information; and (iii) name and address of training-beneficiaries, with electronic signature to the DBM, through the Unified Reporting System, and to the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, by posting said reports on TESDA website for a period of three (3) years. The Director-General of TESDA shall send written notice to the said offices when said reports have already been posted on its website, which shall be considered the date of submission.

5. Traditional Skills Training. The TESDA shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to wood carving, pottery making, weaving, arts and crafts, taking into consideration the availability of materials in the locality. The TESDA shall coordinate with the National Commission for Culture and the Arts (NCCA), the Philippine Textile Research Institute (PTRI) and the Philippine Fiber Industry Development Authority (PHILFIDA) for the implementation of this provision.

6. Application of Benefits to Teachers in TESDA-Supervised Institutions. Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

7. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 57,668,000	P 128,786,000	P 37,600,000	P 224,054,000
National Capital Region (NCR)	57,668,000	128,786,000	37,600,000	224,054,000
Central Office	57,668,000	128,786,000	37,600,000	224,054,000
Administration of Personnel Benefits	126,531,000			126,531,000
National Capital Region (NCR)	126,531,000			126,531,000
Central Office	126,531,000			126,531,000
Sub-total, General Administration and Support	184,199,000	128,786,000	37,600,000	350,585,000
Support to Operations				
Provision of Management and Information Technology Services	4,840,000	11,953,000	44,219,000	61,012,000
National Capital Region (NCR)	4,840,000	11,953,000	44,219,000	61,012,000
Central Office	4,840,000	11,953,000	44,219,000	61,012,000
Sub-total, Support to Operations	4,840,000	11,953,000	44,219,000	61,012,000

Operations				
Employability increased and/or enhanced	1,689,889,000	5,228,899,000	230,000,000	7,148,788,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	18,049,000	28,560,000		46,609,000
Formulation of Technical Education and Skills Development Policies, Plans and Programs	18,049,000	28,560,000		46,609,000
National Capital Region (NCR)	18,049,000	28,560,000		46,609,000
Central Office	18,049,000	28,560,000		46,609,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	39,358,000	47,395,000		86,753,000
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	4,158,000	11,493,000		15,651,000
National Capital Region (NCR)	4,158,000	11,493,000		15,651,000
Central Office	4,158,000	11,493,000		15,651,000
Development, Implementation, Monitoring and Evaluation Assessment and Certification Systems	19,218,000	11,253,000		30,471,000
National Capital Region (NCR)	19,218,000	11,253,000		30,471,000
Central Office	19,218,000	11,253,000		30,471,000
Competency Standards Development	15,982,000	24,649,000		40,631,000
National Capital Region (NCR)	15,982,000	24,649,000		40,631,000
Central Office	15,982,000	24,649,000		40,631,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,632,482,000	5,152,944,000	230,000,000	7,015,426,000
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,006,467,000	2,232,057,000	191,000,000	3,429,464,000
National Capital Region (NCR)	61,399,000	1,301,647,000	60,000,000	1,423,046,000
Central Office	50,043,000	1,233,395,000	60,000,000	1,343,438,000
National Capital Region	11,356,000	68,252,000		79,608,000
Region I - Ilocos	66,325,000	48,311,000		114,636,000
Regional Office - I	8,511,000	42,052,000		50,563,000
Bangui Institute of Technology (formerly Bangui School of Fisheries)	7,533,000	1,046,000		8,579,000
Luciano Milan Memorial School of Arts and Trades	10,791,000	1,615,000		12,406,000

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Marcos Agro-Industrial School	10,389,000	1,572,000		11,961,000
Pangasinan School of Arts and Trades	21,144,000	799,000		21,943,000
Pangasinan Technological Institute	7,957,000	1,227,000		9,184,000
Cordillera Administrative Region (CAR)	22,890,000	48,139,000	15,000,000	86,029,000
Regional Office - CAR	13,695,000	46,527,000		60,222,000
Baguio City Schools of Arts and Trades	9,195,000	1,612,000	15,000,000	25,807,000
Region II - Cagayan Valley	79,923,000	52,573,000		132,496,000
Regional Office II	4,459,000	44,679,000		49,138,000
Aparri School of Arts and Trades	21,977,000	2,127,000		24,104,000
Isabela School of Arts and Trades	17,861,000	954,000		18,815,000
Kasibu National Agricultural School	6,784,000	1,103,000		7,887,000
Lasam National Agricultural School	9,291,000	769,000		10,060,000
Southern Isabela College of Arts and Trades	19,551,000	2,941,000		22,492,000
Region III - Central Luzon	42,750,000	69,466,000		112,216,000
Regional Office III	31,165,000	66,073,000		97,238,000
Concepcion Vocational School	6,018,000	1,624,000		7,642,000
Gonzalo Puyat School of Arts and Trades	5,567,000	1,769,000		7,336,000
Region IVA - CALABARZON	71,380,000	60,617,000		131,997,000
Regional Office - IVA	20,450,000	49,479,000		69,929,000
Bondoc Peninsula Technological Institute	5,165,000	1,486,000		6,651,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	24,085,000	3,422,000		27,507,000
Quezon National Agricultural School	21,680,000	6,230,000		27,910,000
Region IVB - MINAROPA	61,092,000	47,164,000	75,000,000	183,256,000
Regional Office - IVB		34,617,000	75,000,000	109,617,000
Alcantara National Trade School	12,965,000	3,183,000		16,148,000
Buyabod School of Arts and Trades	7,415,000	3,881,000		11,296,000
Puerto Princesa School of Arts and Trades	18,165,000	3,098,000		21,263,000
Simeon Suan Vocational and Technical College	14,828,000	1,150,000		15,978,000
Torrijos Poblacion School of Arts and Trades	7,719,000	1,235,000		8,954,000

Region V - Bicol	105,221,000	83,888,000		189,109,000
Regional Office V	16,011,000	63,916,000		79,927,000
Bulusan National Vocational and Technical School	7,337,000	2,023,000		9,360,000
Cabugao School of Handicrafts & Cottage Industries	11,152,000	1,508,000		12,660,000
Camarines Sur Institute of Fisheries and Marine Sciences	33,304,000	10,201,000		43,505,000
Masbate School of Fisheries	10,884,000	1,340,000		12,224,000
San Francisco Institute of Science and Technology	18,220,000	2,789,000		21,009,000
Sorsogon National Agricultural School	8,313,000	2,111,000		10,424,000
Region VI - Western Visayas	106,906,000	70,136,000	15,000,000	192,042,000
Regional Office VI	20,834,000	62,244,000	15,000,000	98,078,000
Dumalag Vocational Technical School	25,767,000	2,569,000		28,336,000
Leon Ganson Polytechnic College	25,139,000	1,499,000		26,638,000
New Lucena Polytechnic College	18,367,000	1,695,000		20,062,000
Passi Trade School	16,799,000	2,129,000		18,928,000
Region VII - Central Visayas	35,923,000	57,905,000		93,828,000
Regional Office VII	30,062,000	55,256,000		85,318,000
Lazi Technical Institute	5,861,000	2,649,000		8,510,000
Region VIII - Eastern Visayas	92,443,000	58,091,000		150,534,000
Regional Office VIII	7,426,000	49,735,000		57,161,000
Arteche National Agricultural School	12,693,000	1,284,000		13,977,000
Balangiga National Agricultural School	8,160,000	807,000		8,967,000
Balicutro College of Arts and Trades	19,239,000	1,984,000		21,223,000
Cabucgayan National School of Arts & Trades	12,235,000	1,618,000		13,853,000
Calubian National Vocational School	12,721,000	1,022,000		13,743,000
Las Navas Agro-Industrial School	8,114,000	828,000		8,942,000
Samar National School of Arts and Trades	11,855,000	813,000		12,668,000
Region IX - Zamboanga Peninsula	47,913,000	60,193,000		108,106,000
Regional Office IX	9,775,000	49,426,000		59,201,000

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Dipolog School of Fisheries	16,301,000	3,151,000	19,452,000
Kabasalan Institute of Technology	21,837,000	7,616,000	29,453,000
Region X - Northern Mindanao	72,923,000	60,978,000	26,000,000
Regional Office X	15,079,000	51,321,000	92,400,000
Cagayan de Oro (BUGO) School of Arts and Trades	17,713,000	1,470,000	19,183,000
Camiguin School of Arts and Trades	7,777,000	1,480,000	9,257,000
Kinoguitan National Agricultural School	8,157,000	1,185,000	9,342,000
Lanao del Norte National Agro-Industrial School	7,019,000	989,000	8,008,000
Oroquieta Agro-Industrial School	9,623,000	2,600,000	12,223,000
Salvador Trade School	7,555,000	1,933,000	9,488,000
Region XI - Davao	54,341,000	129,158,000	183,499,000
Regional Office XI	9,119,000	119,444,000	128,563,000
Carmelo de los Cientos, Sr. National Trade School	10,412,000	2,257,000	12,669,000
Davao National Agricultural School	9,867,000	1,530,000	11,397,000
Lupon School of Fisheries	16,664,000	4,830,000	21,494,000
Mangan National Agricultural School	8,279,000	1,097,000	9,376,000
Region XII - SOCCSKSARGEN	38,948,000	42,192,000	81,140,000
Regional Office XXII	1,878,000	38,332,000	40,210,000
General Santos National School of Arts and Trades	17,336,000	2,174,000	19,510,000
Surallah National Agricultural School	19,734,000	1,686,000	21,420,000
Region XIII - CARAGA	46,030,000	41,599,000	87,629,000
Regional Office XIII	6,781,000	31,515,000	38,296,000
Agusan del Sur School of Arts and Trades	12,270,000	3,874,000	16,144,000
Northern Mindanao School of Fisheries	13,382,000	2,531,000	15,913,000
Surigao del Norte College of Agriculture and Technology	13,597,000	3,679,000	17,276,000
Promotion, Development, Implementation Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	626,075,000	2,784,887,000	3,410,962,000

National Capital Region (NCR)	51,102,000	2,784,887,000	2,835,989,000
Central Office		2,784,887,000	2,784,887,000
National Capital Region	51,102,000		51,102,000
Region I - Ilocos	36,397,000		36,397,000
Regional Office - I	36,397,000		36,397,000
Cordillera Administrative Region (CAR)	46,188,000		46,188,000
Regional Office - CAR	46,188,000		46,188,000
Region II - Cagayan Valley	38,705,000		38,705,000
Regional Office II	38,705,000		38,705,000
Region III - Central Luzon	53,094,000		53,094,000
Regional Office III	53,094,000		53,094,000
Region IVA - CALABARZON	45,136,000		45,136,000
Regional Office - IVA	45,136,000		45,136,000
Region IVB - MINAROPA	31,529,000		31,529,000
Regional Office - IVB	31,529,000		31,529,000
Region V - Bicol	42,062,000		42,062,000
Regional Office V	42,062,000		42,062,000
Region VI - Western Visayas	48,492,000		48,492,000
Regional Office VI	48,492,000		48,492,000
Region VII - Central Visayas	23,713,000		23,713,000
Regional Office VII	23,713,000		23,713,000
Region VIII - Eastern Visayas	39,988,000		39,988,000
Regional Office VIII	39,988,000		39,988,000
Region IX - Zamboanga Peninsula	28,359,000		28,359,000
Regional Office IX	28,359,000		28,359,000
Region X - Northern Mindanao	39,100,000		39,100,000
Regional Office X	39,100,000		39,100,000
Region XI - Davao	36,268,000		36,268,000
Regional Office XI	36,268,000		36,268,000
Region XII - SOCCSKSARGEN	29,263,000		29,263,000
Regional Office XII	29,263,000		29,263,000

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Region XIII - CARAGA	36,679,000		36,679,000
Regional Office XIII	36,679,000		36,679,000
Project(s)			
Locally-Funded Project(s)	136,000,000	39,000,000	175,000,000
Repair and Rehabilitation of TESDA's Provincial Training Center in Nantico, Antique	25,000,000		25,000,000
Region VI - Western Visayas	25,000,000		25,000,000
Regional Office VI	25,000,000		25,000,000
For the implementation of Community-Based and Livelihood Programs in fourth, fifth and sixth class municipalities as per Barangay Livelihood and Skills Training Act of 2008 (RA 9509)	100,000,000		100,000,000
National Capital Region	100,000,000		100,000,000
Central Office	100,000,000		100,000,000
Construction and Operation of TESDA Multi-purpose Building for Calawan Training Center, Laguna Provincial Office and Dormitory including the provisions for payment of professional services, scholarship and training, procurement of training tools and equipment, furniture and fixtures, Region IV-A	11,000,000	39,000,000	50,000,000
Region IVA - CALABARZON	11,000,000	39,000,000	50,000,000
Regional Office - IVA	11,000,000	39,000,000	50,000,000
Sub-total, Operations	1,689,889,000	5,228,899,000	7,148,788,000
TOTAL NEW APPROPRIATIONS	P 1,878,928,000	P 5,369,638,000	P 7,560,385,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,308,175

Total Permanent Positions

1,308,175

Other Compensation Common to All	
Personnel Economic Relief Allowance	81,540
Representation Allowance	16,633
Transportation Allowance	16,633
Clothing and Uniform Allowance	16,990
Mid-Year Bonus - Civilian	109,015
Year End Bonus	109,015
Cash Gift	16,990
Step Increment	3,268
Productivity Enhancement Incentive	16,990

Total Other Compensation Common to All	387,074
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	37
Hazard Pay	414
Lump-sum for filling of Positions - Civilian	120,527

Total Other Compensation for Specific Groups	120,978
Other Benefits	
PAG-IBIG Contributions	4,076
PhilHealth Contributions	12,413
Employees Compensation Insurance Premiums	4,075
Retirement Gratuity	3,446
Loyalty Award - Civilian	15
Terminal Leave	2,558

Total Other Benefits	26,583
Non-Permanent Positions	

Total Personnel Services	1,878,928
Maintenance and Other Operating Expenses	
Travelling Expenses	86,853
Training and Scholarship Expenses	4,684,641
Supplies and Materials Expenses	158,416
Utility Expenses	95,161
Communication Expenses	31,078
Awards/Rewards and Prizes	1,708
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,546
Professional Services	75,733
General Services	81,399
Repairs and Maintenance	74,308
Financial Assistance/Subsidy	3,685
Taxes, Insurance Premiums and Other Fees	25,473
Labor and Wages	55
Other Maintenance and Operating Expenses	
Advertising Expenses	3,286
Printing and Publication Expenses	10,901
Representation Expenses	12,946

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Transportation and Delivery Expenses	3,135
Rent/Lease Expenses	12,477
Membership Dues and Contributions to Organizations	643
Subscription Expenses	1,908
Other Maintenance and Operating Expenses	2,286

Total Maintenance and Other Operating Expenses	5,369,638

Total Current Operating Expenditures	7,248,566

Capital Outlays	
Investment Outlay	20,000
Property, Plant and Equipment Outlay	
Buildings and Other Structures	195,000
Machinery and Equipment Outlay	56,719
Transportation Equipment Outlay	38,600
Furniture, Fixtures and Books Outlay	1,500

Total Capital Outlays	311,819

TOTAL NEW APPROPRIATIONS	7,560,385
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GENERAL SUMMARY
OTHER EXECUTIVE OFFICES

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. ANTI-MONEY LAUNDERING COUNCIL	P 30,669,000	P 40,466,000	P 34,591,000	P 75,057,000
B. CLIMATE CHANGE COMMISSION	30,669,000	129,627,000	3,400,000	163,696,000
C. COMMISSION ON FILIPINOS OVERSEAS	30,082,000	49,609,000	2,738,000	82,429,000
D. COMMISSION ON HIGHER EDUCATION	374,617,000	48,681,803,000	369,767,000	49,426,187,000
E. COMMISSION ON THE FILIPINO LANGUAGE	46,523,000	50,757,000	10,250,000	107,530,000
F. COOPERATIVE DEVELOPMENT AUTHORITY	326,179,000	163,865,000	36,987,000	527,031,000
G. DANGEROUS DRUGS BOARD	49,233,000	90,894,000	10,800,000	150,927,000
H. ENERGY REGULATORY COMMISSION	167,262,000	189,377,000	42,922,000	399,561,000
I. FERTILIZER AND PESTICIDE AUTHORITY	54,163,000	52,630,000	22,382,000	129,175,000
J. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES	19,920,000	87,024,000	12,298,000	119,242,000
K. GAMES AND AMUSEMENT BOARD	71,752,000	61,622,000	15,917,000	149,291,000
L. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS	63,971,000	76,526,000	10,260,000	150,757,000
M. HOUSING AND LAND USE REGULATORY BOARD	251,473,000			251,473,000
N. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL	53,538,000	98,214,000	13,130,000	164,882,000
O. MINDANAO DEVELOPMENT AUTHORITY	61,881,000	95,373,000	16,283,000	173,537,000
P. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD	28,732,000		10,000,000	38,732,000
Q. NATIONAL ANTI-POVERTY COMMISSION	59,253,000	160,705,000	3,719,000	223,677,000
R. NATIONAL COMMISSION FOR CULTURE AND THE ARTS				
R.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS (PROPER)	21,960,000	208,500,000		230,460,000
R.2. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES (NATIONAL HISTORICAL INSTITUTE)	66,713,000	94,322,000	373,850,000	534,885,000
R.3. NATIONAL LIBRARY OF THE PHILIPPINES (THE NATIONAL LIBRARY)	63,113,000	96,951,000	170,552,000	330,616,000
R.4. NATIONAL ARCHIVES OF THE PHILIPPINES (RECORDS MANAGEMENT AND ARCHIVES OFFICE)	55,315,000	66,435,000	313,200,000	434,950,000
SUB-TOTAL, NATIONAL COMMISSION FOR CULTURE AND THE ARTS	207,101,000	466,208,000	857,602,000	1,530,911,000