

AB. PHILIPPINE COMPETITION COMMISSION

For general administration and support and operations, as indicated hereunder.....P 440,538,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 96,801,000	139,127,000	11,185,000	247,113,000
Operations	71,566,000	121,859,000		193,425,000
COMPETITION POLICY ENFORCEMENT PROGRAM	71,566,000	121,859,000		193,425,000
TOTAL NEW APPROPRIATIONS	P 168,367,000	P 260,986,000	P 11,185,000	P 440,538,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 96,801,000	P 139,127,000	P 11,185,000	P 247,113,000
Sub-total, General Administration and Support	96,801,000	139,127,000	11,185,000	247,113,000
Operations				
Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced	71,566,000	121,859,000		193,425,000
COMPETITION POLICY ENFORCEMENT	71,566,000	121,859,000		193,425,000

GENERAL APPROPRIATIONS ACT, FY 2018

Enforcement of Rules and Regulations, Review of Mergers and Acquisition, and Policy Research and Advocacy/Capacity Building Program	71,566,000	121,859,000	193,425,000
Sub-total, Operations	71,566,000	121,859,000	193,425,000
TOTAL NEW APPROPRIATIONS	P 168,367,000	P 260,986,000	P 440,538,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

142,116

Total Permanent Positions

142,116

Other Compensation Common to All

Personnel Economic Relief Allowance

4,800

Representation Allowance

2,706

Transportation Allowance

2,706

Clothing and Uniform Allowance

1,000

Year End Bonus

11,843

Cash Gift

1,000

Productivity Enhancement Incentives

1,000

Total Other Compensation Common to All

25,055

Other Benefits

PAG-IBIG Contributions

240

PhilHealth Contributions

716

Employees Compensation Insurance Premiums

240

Total Other Benefits

1,196

Total Personnel Services

168,367

Maintenance and Other Operating Expenses

Travelling Expenses

32,986

Training and Scholarship Expenses

17,338

Supplies and Materials Expenses

17,267

Utility Expenses

2,266

Communication Expenses

6,106

Development Expenses

19,430

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,776

Professional Services

81,370

General Services	8,964
Repairs and Maintenance	885
Taxes, Insurance Premiums and Other Fees	1,365
Other Maintenance and Operating Expenses	
Advertising Expenses	370
Printing and Publication Expenses	5,492
Representation Expenses	17,505
Transportation and Delivery Expenses	300
Rent/Lease Expenses	35,681
Membership Dues and Contributions to Organizations	100
Subscription Expenses	11,682
Other Maintenance and Operating Expenses	103

Total Maintenance and Other Operating Expenses	260,986

Total Current Operating Expenditures	429,353

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,691
Furniture, Fixtures and Books Outlay	494

Total Capital Outlays	11,185

TOTAL NEW APPROPRIATIONS	440,538
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