

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder.....P 2,007,609,000
 =====

New Appropriations, by Program
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 960,643,000	P 275,664,000	P 2,000,000	P 1,238,307,000
Operations	591,680,000	177,622,000		769,302,000
	-----	-----		-----
APPELLATE ADJUDICATION PROGRAM	591,680,000	177,622,000		769,302,000
	-----	-----		-----
TOTAL NEW APPROPRIATIONS	P 1,552,323,000	P 453,286,000	P 2,000,000	P 2,007,609,000
	=====	=====	=====	=====

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 780,713,000	P 275,664,000	P 2,000,000	P 1,058,377,000

GENERAL APPROPRIATIONS ACT, FY 2018

Administration of Personnel Benefits	179,930,000			179,930,000
Sub-Total, General Administration and Support	960,643,000	275,664,000	2,000,000	1,238,307,000
Operations				
Judgment of Cases Independently, Effectively and Efficiently Rendered	591,680,000	177,622,000		769,302,000
APPELLATE ADJUDICATION PROGRAM	591,680,000	177,622,000		769,302,000
Adjudication of Appealed and Other Court Cases	591,680,000	177,622,000		769,302,000
Sub-total, Operations	591,680,000	177,622,000		769,302,000
TOTAL NEW APPROPRIATIONS	P 1,552,323,000	P 453,286,000	P 2,000,000	P 2,007,609,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				834,775
Total Permanent Positions				834,775
Other Compensation Common to All				
Personnel Economic Relief Allowance				36,864
Representation Allowance				27,816
Transportation Allowance				27,816
Clothing and Uniform Allowance				7,680
Mid-Year Bonus - Civilian				69,565
Year End Bonus				69,565
Cash Gift				7,680
Step Increment				2,087
Productivity Enhancement Incentive				7,680
Total Other Compensation Common to All				256,753
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				610
Longevity Pay				21,652
Allowance of Attorney's de Officio				13
Lump-sum for filling of Positions - Civilian				105,827
Total Other Compensation for Specific Groups				128,102
Other Benefits				
PAG-IBIG Contributions				1,843
PhilHealth Contributions				5,153

Employees Compensation Insurance Premiums	1,843
Retirement Gratuity	63,650
Terminal Leave	10,453
Total Other Benefits	82,942
Non-Permanent Positions	4,654
Other Personnel Benefits	
Pension, Civilian Personnel	245,097
Total Other Personnel Benefits	245,097
Total Personnel Services	1,552,323
Maintenance and Other Operating Expenses	
Travelling Expenses	22,853
Training and Scholarship Expenses	14,742
Supplies and Materials Expenses	114,076
Utility Expenses	87,251
Communication Expenses	23,627
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	59,476
General Services	31,750
Repairs and Maintenance	40,142
Taxes, Insurance Premiums and Other fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,762
Printing and Publication Expenses	816
Transportation and Delivery Expenses	778
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221
Total Maintenance and Other Operating Expenses	453,286
Total Current Operating Expenditures	2,005,609
Capital Outlays	
Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay	1,000
Transportation Equipment Outlay	1,000
TOTAL CAPITAL OUTLAYS	2,000
TOTAL NEW APPROPRIATIONS	2,007,609