

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 964,770,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel</u> <u>Services</u>	<u>Maintenance</u> <u>and Other</u> <u>Operating</u> <u>Expenses</u>	<u>Capital</u> <u>Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2018

PROGRAMS

General Administration and Support	P 119,139,000	P 92,756,000	P 371,502,000	P 583,397,000
Support to Operations	12,214,000	8,618,000		20,832,000
Operations	256,614,000	101,302,000	2,625,000	360,541,000
SANDIGANBAYAN ADJUDICATION PROGRAM	256,614,000	101,302,000	2,625,000	360,541,000
TOTAL NEW APPROPRIATIONS	P 387,967,000	P 202,676,000	P 374,127,000	P 964,770,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Maintenance			Total
	Personnel Services	and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support	P 119,139,000	P 92,756,000	P 371,502,000	P 583,397,000
General Management and Supervision	55,105,000	92,756,000	371,502,000	519,363,000
Administration of Personnel Benefits	64,034,000			64,034,000
Sub Total, General Administration and Support	119,139,000	92,756,000	371,502,000	583,397,000
Support to Operations	12,214,000	8,618,000		20,832,000
Legal and Compliance Services	12,214,000	8,618,000		20,832,000
Sub-Total, Support to Operations	12,214,000	8,618,000		20,832,000
Operations	256,614,000	101,302,000	2,625,000	360,541,000

Judgment of Graft and Corrupt Practices Committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered	256,614,000	101,302,000	2,625,000	360,541,000
SANDIGANBAYAN ADJUDICATION PROGRAM	256,614,000	101,302,000	2,625,000	360,541,000
CASE MANAGEMENT SUB-PROGRAM	41,607,000	28,472,000		70,079,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	41,607,000	28,472,000		70,079,000
TRIAL MANAGEMENT SUB-PROGRAM	19,944,000	12,860,000		32,804,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	19,944,000	12,860,000		32,804,000
CASE DISPOSITION MANAGEMENT SUB-PROGRAM	195,063,000	59,970,000	2,625,000	257,658,000
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	195,063,000	59,970,000	2,625,000	257,658,000
Sub-Total, Operations	256,614,000	101,302,000	2,625,000	360,541,000
TOTAL NEW APPROPRIATIONS	P 387,967,000	P 202,676,000	P 374,127,000	P 964,770,000
New Appropriations, by Object of Expenditures =====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				173,078
Total Permanent Positions				173,078
Other Compensation Common to All				
Personnel Economic Relief Allowance				8,808
Representation Allowance				6,348
Transportation Allowance				6,348
Clothing and Uniform Allowance				1,835
Mid-Year Bonus - Civilian				14,424
Year End Bonus				14,424
Cash Gift				1,835
Step Increment				432
Productivity Enhancement Incentive				1,835
Total Other Compensation Common to All				56,289
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				182
Longevity Pay				4,787
Lump-sum for filling of Positions - Civilian				57,058

GENERAL APPROPRIATIONS ACT, FY 2018

Total Other Compensation for Specific Groups	62,027
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Other Benefits	
PAG-IBIG Contributions	441
PhilHealth Contributions	1,188
Employees Compensation Insurance Premiums	441
Terminal Leave	6,976
Total Other Benefits	9,046
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Non-Permanent Positions	25,630
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Other Personnel Benefits	
Pension, Civilian Personnel	61,897
Total Other Personnel Benefits	61,897
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Total Personnel Services	387,967
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Maintenance and Other Operating Expenses	
Travelling Expenses	13,719
Training and Scholarship Expenses	11,403
Supplies and Materials Expenses	22,041
Utility Expenses	24,288
Communication Expenses	7,963
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,821
General Services	14,093
Repairs and Maintenance	41,202
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	237
Printing and Publication Expenses	154
Representation Expenses	2,805
Transportation and Delivery Expenses	127
Rent/Lease Expenses	5,669
Subscription Expenses	448
Donations	5
Other Maintenance and Operating Expenses	45,063
Total Maintenance and Other Operating Expenses	202,676
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Total Current Operating Expenditures	590,643
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	290,608
Machinery and Equipment Outlay	63,448
Furniture, Fixtures and Books Outlay	8,771
Transportation Equipment Outlay	11,300
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DECEMBER 29, 2017

OFFICIAL GAZETTE

431

THE JUDICIARY

TOTAL CAPITAL OUTLAYS

374,127

TOTAL NEW APPROPRIATIONS

964,770