

**D. DESIGN CENTER OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder.....P 104,941,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 4,703,000	P 8,454,000	P 2,000	P 3,451,000	P 16,610,000
Operations	15,623,000	68,971,000		3,737,000	88,331,000
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DESIGN INNOVATION, PROMOTION, AND DEVELOPMENT PROGRAM	15,623,000	68,971,000		3,737,000	88,331,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 20,326,000</b>	<b>P 77,425,000</b>	<b>P 2,000</b>	<b>P 7,188,000</b>	<b>P 104,941,000</b>
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**Special Provision(s)**

1. Agricultural Design Innovation. As the design promotion arm of the Government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on indigenous materials, including agricultural wastes, to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (1) materials research and development program; and (2) product development program.

The DCP shall conduct applied research and experiments on the viability and application of indigenous materials and agricultural wastes such as anabo fibers, rice hull, coconut husk, corn husk, bakong, guinit, manila palm husk, papaya bark, tikog, pandan, peanut shells, and other similar materials and work with designers who have extensive experience in design, materials, and market exploration to utilize the raw/semi-processed indigenous materials and agricultural wastes and translate them into innovative and market-competitive products.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions.

**New Appropriations, by Programs/Activities/Projects**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAM</b>					
General Administration and Support					
General Management and Supervision	P 4,352,000	P 8,454,000	P 2,000	P 3,451,000	P 16,259,000
Administration of Personnel Benefits	351,000				351,000
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GENERAL APPROPRIATIONS ACT, FY 2018

Sub-total, General Administration and Support	4,703,000	8,454,000	2,000	3,451,000	16,610,000
Operations					88,331,000
Strong design culture cultivated and global competitiveness of Philippine products improved through design	15,623,000	68,971,000		3,737,000	88,331,000
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	15,623,000	68,971,000		3,737,000	88,331,000
Planning, policy formulation and review	2,175,000	6,289,000		1,213,000	9,677,000
Design innovation	7,538,000	29,727,000		1,180,000	38,445,000
Design promotion and industry development	5,910,000	32,955,000		1,344,000	40,209,000
Sub-total, Operations	15,623,000	68,971,000		3,737,000	88,331,000
TOTAL NEW APPROPRIATIONS	P 20,326,000	P 77,425,000	P 2,000	P 7,188,000	P 104,941,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary 14,865

Total Permanent Positions 14,865

## Other Compensation Common to All

Personnel Economic Relief Allowance 840

Representation Allowance 108

Transportation Allowance 108

Clothing and Uniform Allowance 175

Mid-Year Bonus - Civilian 1,239

Year End Bonus 1,239

Cash Gift 175

Step Increment 38

Productivity Enhancement Incentive 175

Total Other Compensation Common to All 4,097

## Other Compensation for Specific Groups

Anniversary Bonus - Civilian 105

Total Other Compensation for Specific Groups 105

<b>Other Benefits</b>	
PAG-IBIG Contributions	42
PhilHealth Contributions	129
Employees Compensation Insurance Premiums	42
Loyalty Award - Civilian	25
Terminal Leave	351
<b>Total Other Benefits</b>	<b>589</b>
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<b>Non-Permanent Positions</b>	<b>670</b>
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<b>Total Personnel Services</b>	<b>20,326</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	6,702
Training and Scholarship Expenses	2,430
Supplies and Materials Expenses	9,056
Utility Expenses	2,882
Communication Expenses	2,701
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	26,454
General Services	3,886
Repairs and Maintenance	838
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	1,000
Printing and Publication Expenses	1,900
Representation Expenses	1,397
Transportation and Delivery Expenses	2,062
Rent/Lease Expenses	13,272
Membership Dues and Contributions to Organizations	6
Subscription Expenses	2,421
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<b>Total Maintenance and Other Operating Expenses</b>	<b>77,425</b>
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<b>Financial Expenses</b>	
Bank Charges	2
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<b>Total Financial Expenses</b>	<b>2</b>
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<b>Total Current Operating Expenditures</b>	<b>97,753</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,588
Transportation Equipment Outlay	2,600
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<b>Total Capital Outlays</b>	<b>7,188</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>104,941</b>
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