

**C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder.....P 98,393,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 6,542,000	P 33,459,000	P 7,314,000	P 47,315,000
Operations	32,967,000	18,111,000		51,078,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	15,883,000	12,687,000		28,570,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	17,084,000	5,424,000		22,508,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 39,509,000</b>	<b>P 51,570,000</b>	<b>P 7,314,000</b>	<b>P 98,393,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Program/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 6,542,000	P 33,459,000	P 7,314,000	P 47,315,000
Sub-total, General Administration and Support	6,542,000	33,459,000	7,314,000	47,315,000
Operations				
Competitiveness of the construction industry increased	32,967,000	18,111,000		51,078,000
<b>CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM</b>	15,883,000	12,687,000		28,570,000
Domestic and overseas construction service promotion and development	963,000	1,591,000		2,554,000
Industry policy development	5,287,000	2,810,000		8,097,000
Capacity Building for human resources in the construction industry	9,633,000	8,286,000		17,919,000
<b>CONSTRUCTION INDUSTRY REGULATORY PROGRAM</b>	17,084,000	5,424,000		22,508,000
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	10,875,000	4,277,000		15,152,000
Investigation and litigation of violations on Contractors License Law	1,486,000	632,000		2,118,000
Resolution of claims and disputes under construction contract through arbitration and mediation	4,723,000	515,000		5,238,000
Sub-total, Operations	32,967,000	18,111,000		51,078,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 39,509,000</b>	<b>P 51,570,000</b>	<b>P 7,314,000</b>	<b>P 98,393,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel**

GENERAL APPROPRIATIONS ACT, FY 2018

<b>Permanent Positions</b>	
Basic Salary	30,292
<b>Total Permanent Positions</b>	30,292
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,632
Representation Allowance	510
Transportation Allowance	510
Clothing and Uniform Allowance	340
Mid-Year Bonus - Civilian	2,524
Year End Bonus	2,524
Cash Gift	340
Step Increment	76
Productivity Enhancement Incentive	340
<b>Total Other Compensation Common to All</b>	8,796
<b>Other Benefits</b>	
PAG-IBIG Contributions	82
PhilHealth Contributions	257
Employees Compensation Insurance Premiums	82
<b>Total Other Benefits</b>	421
<b>Total Personnel Services</b>	39,509
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,183
Training and Scholarship Expenses	1,643
Supplies and Materials Expenses	2,923
Utility Expenses	3,223
Communication Expenses	1,865
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	702
Professional Services	11,177
General Services	6,040
Repairs and Maintenance	4,074
Taxes, Insurance Premiums and Other Fees	1,079
Other Maintenance and Operating Expenses	
Advertising Expenses	53
Representation Expenses	338
Rent/Lease Expenses	15,021
Subscription Expenses	2,249
<b>Total Maintenance and Other Operating Expenses</b>	51,570
<b>Total Current Operating Expenditures</b>	91,079
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,114
Transportation Equipment Outlay	2,200

**Total Capital Outlays**

**7,314**

**TOTAL NEW APPROPRIATIONS**

**98,393**

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