

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 126,571,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 18,218,000	P 10,706,000	P 2,715,000	P 31,639,000
Operations	23,378,000	61,554,000	10,000,000	94,932,000
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TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	23,378,000	61,554,000	10,000,000	94,932,000
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TOTAL NEW APPROPRIATIONS	P 41,596,000	P 72,260,000	P 12,715,000	P 126,571,000
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GENERAL APPROPRIATIONS ACT, FY 2018

**Special Provision(s)**

1. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 18,218,000	P 10,706,000	P 2,715,000	P 31,639,000
Sub-total, General Administration and Support	18,218,000	10,706,000	2,715,000	31,639,000
<b>Operations</b>				
Filipinos protecting and venturing for innovative and emerging technology based projects increased	23,378,000	61,554,000	10,000,000	94,932,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	23,378,000	61,554,000	10,000,000	94,932,000
Technology Application, Promotion and Commercialization	15,684,000	44,250,000		59,934,000
Technology and Invention Development Assistance	7,694,000	17,304,000	10,000,000	34,998,000
Sub-total, Operations	23,378,000	61,554,000	10,000,000	94,932,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 41,596,000</b>	<b>P 72,260,000</b>	<b>P 12,715,000</b>	<b>P 126,571,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

25,913

**Total Permanent Positions**

25,913

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,344
Representation Allowance	348
Transportation Allowance	348
Clothing and Uniform Allowance	280
Mid-Year Bonus	2,159
Year End Bonus	2,159
Cash Gift	280
Productivity Enhancement Incentive	280
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<b>Total Other Compensation Common to All</b>	<b>7,198</b>
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<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science & Technology Personnel	8,122
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<b>Total Other Compensation for Specific Groups</b>	<b>8,122</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	67
PhilHealth Contributions	229
Employees Compensation Insurance Premiums	67
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<b>Total Other Benefits</b>	<b>363</b>
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<b>Total Personnel Services</b>	<b>41,596</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,795
Training and Scholarship Expenses	514
Supplies and Materials Expenses	2,481
Utility Expenses	1,610
Communication Expenses	2,504
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	5,960
General Services	2,350
Repairs and Maintenance	1,600
Financial Assistance/Subsidy	32,500
Taxes, Insurance Premiums and Other Fees	395
Labor and Wages	365
Other Maintenance and Operating Expenses	
Advertising Expenses	260
Printing and Publication Expenses	550
Representation Expenses	1,050
Transportation and Delivery Expenses	1,730
Rent/Lease Expenses	8,660
Membership Dues and Contributions to Organizations	65
Subscription Expenses	40
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	5,713
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<b>Total Maintenance and Other Operating Expenses</b>	<b>72,260</b>
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<b>Total Current Operating Expenditures</b>	<b>113,856</b>
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GENERAL APPROPRIATIONS ACT, FY 2018**Capital Outlays**

Loans Outlay

10,000

Property, Plant and Equipment Outlay

Buildings and Other Structures

500

Machinery and Equipment Outlay

2,215

**Total Capital Outlays**

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12,715

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**TOTAL NEW APPROPRIATIONS**

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126,571

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