

**Table II.A.6**  
**NATIONAL GOVERNMENT EXPENDITURES, OBLIGATION BASIS, BY EXPENSE CLASS, REAL LEVELS (2000=100), 1993-2002**  
(In million pesos)

| PARTICULARS                              | 1993                  | 1994                  | 1995                  | 1996                  | 1997                  | 1998                  | 1999                  | 2000                  | 2001                  | 2002                  |
|------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>CURRENT OPERATING EXPENDITURES</b>    | <b><u>385,972</u></b> | <b><u>397,196</u></b> | <b><u>409,247</u></b> | <b><u>444,502</u></b> | <b><u>491,711</u></b> | <b><u>500,221</u></b> | <b><u>508,047</u></b> | <b><u>568,707</u></b> | <b><u>571,633</u></b> | <b><u>582,566</u></b> |
| Personal Services                        | 129,564               | 141,701               | 161,046               | 182,883               | 222,688               | 231,470               | 227,645               | 235,249               | 234,643               | 243,855               |
| Maintenance and Other Operating Expenses | 66,629                | 60,759                | 75,666                | 86,877                | 87,592                | 75,386                | 73,851                | 83,880                | 73,300                | 63,977                |
| Allotments to Local Government Units     | 49,468                | 57,327                | 59,257                | 59,856                | 70,739                | 69,355                | 80,585                | 91,422                | 87,790                | 97,815                |
| Interest Payments                        | 128,794               | 121,113               | 103,413               | 101,166               | 97,039                | 112,442               | 112,357               | 140,894               | 165,641               | 169,057               |
| Petroleum Price Standby Fund             | -                     | -                     | -                     | -                     | -                     | -                     | -                     | -                     | -                     | -                     |
| Subsidies                                | 11,517                | 16,296                | 9,865                 | 13,719                | 13,653                | 11,567                | 13,608                | 17,262                | 10,260                | 7,862                 |
| <b>CAPITAL OUTLAYS</b>                   | <b><u>75,738</u></b>  | <b><u>99,222</u></b>  | <b><u>114,795</u></b> | <b><u>104,121</u></b> | <b><u>118,621</u></b> | <b><u>104,967</u></b> | <b><u>102,093</u></b> | <b><u>111,119</u></b> | <b><u>94,543</u></b>  | <b><u>89,980</u></b>  |
| Infrastructure and Other Capital Outlay  | 34,413                | 53,211                | 60,640                | 56,616                | 62,142                | 47,003                | 58,331                | 65,070                | 62,282                | 54,504                |
| Corporate Equity                         | 11,467                | 5,693                 | 12,533                | 5,386                 | 4,378                 | 2,184                 | 3,838                 | 4,062                 | 2,228                 | 2,962                 |
| Capital Transfers to LGUs                | 12,765                | 15,249                | 14,814                | 14,964                | 17,685                | 18,553                | 22,046                | 24,262                | 23,682                | 25,646                |
| <b>NET LENDING</b>                       | <b><u>4,460</u></b>   | <b><u>9,020</u></b>   | <b><u>5,260</u></b>   | <b><u>1,535</u></b>   | <b><u>1,719</u></b>   | <b><u>371</u></b>     | <b><u>3,375</u></b>   | <b><u>2,634</u></b>   | <b><u>3,737</u></b>   | <b><u>2,389</u></b>   |
| <b>TOTAL</b>                             | <b><u>466,171</u></b> | <b><u>505,439</u></b> | <b><u>529,303</u></b> | <b><u>550,157</u></b> | <b><u>612,051</u></b> | <b><u>605,558</u></b> | <b><u>613,515</u></b> | <b><u>682,460</u></b> | <b><u>669,913</u></b> | <b><u>674,934</u></b> |
| IPIN (2000=100)                          | 59.39                 | 65.33                 | 70.26                 | 75.64                 | 80.35                 | 88.75                 | 94.60                 | 100.00                | 105.55                | 109.94                |